



REGULAR MEETING AGENDA OF THE JURUPA VALLEY CITY COUNCIL

Thursday, June 15, 2023

Closed Session: 6:00 p.m.

Regular Meeting: 7:00 p.m.

City Council Chamber

8930 Limonite Avenue, Jurupa Valley, CA 92509

- A. *As a courtesy to those in attendance, we ask that cell phones be turned off or set to their silent mode and that you keep talking to a minimum so that all persons can hear the comments of the public and City Council.*
- B. *A member of the public who wishes to speak under Public Comments must fill out a "Speaker Card" and submit it to the City Clerk **BEFORE** the Mayor calls for Public Comments on an agenda item. Each agenda item up will be open for public comments before taking action. Public comments on subjects that are not on the agenda can be made during the "Public Appearance/Comments" portion of the agenda.*
- C. *Members of the public who wish to comment on the **CONSENT CALENDAR** may do so during the Public Comment portion of the Agenda prior to the adoption of the Consent Calendar.*
- D. *As a courtesy to others and to assure that each person wishing to be heard has an opportunity to speak, please limit your comments to 3 minutes.*

1. 6:00 PM - CALL TO ORDER AND ROLL CALL FOR CLOSED SESSION

- Chris Barajas, Mayor
- Guillermo Silva, Mayor Pro Tem
- Leslie Altamirano, Council Member
- Brian Berkson, Council Member
- Armando Carmona, Council Member

2. CONVENE TO CLOSED SESSION

A. PUBLIC COMMENTS PERTAINING TO CLOSED SESSION ITEMS

- B. CONFERENCE WITH LEGAL COUNSEL – INITIATION OF LITIGATION.** The City Council will meet in closed session with the City Attorney pursuant to Government Code Section 54956.9(d)(4) with respect to five matters of potential litigation. A point has been reached where, in the opinion of

the City Attorney, based on existing facts and circumstances, there is a significant exposure to litigation involving the City and the City Council will decide whether to initiate litigation.

3. RECONVENE IN OPEN SESSION

A. ANNOUNCEMENT OF ANY REPORTABLE ACTIONS IN CLOSED SESSION

4. 7:00 PM - CALL TO ORDER AND ROLL CALL FOR REGULAR MEETING

- Chris Barajas, Mayor
- Guillermo Silva, Mayor Pro Tem
- Leslie Altamirano, Council Member
- Brian Berkson, Council Member
- Armando Carmona, Council Member

5. INVOCATION

6. PLEDGE OF ALLEGIANCE

7. APPROVAL OF AGENDA

8. PRESENTATIONS

A. QUARTERLY UPDATE – HEALTHY JURUPA VALLEY

B. QUARTERLY UPDATE – JURUPA VALLEY CHAMBER OF COMMERCE

9. PUBLIC APPEARANCE/COMMENTS

Persons wishing to address the City Council on subjects other than those listed on the Agenda are requested to do so at this time. A member of the public who wishes to speak under Public Appearance/Comments OR the Consent Calendar must fill out a “Speaker Card” and submit it to the City Clerk BEFORE the Mayor calls for Public Comments on an agenda item. When addressing the City Council, please come to the podium and state your name and address for the record. While listing your name and address is not required, it helps us to provide follow-up information to you if needed. In order to conduct a timely meeting, we ask that you keep your comments to 3 minutes. Government Code Section 54954.2 prohibits the City Council from taking action on a specific item until it appears on an agenda.

10. INTRODUCTIONS, ACKNOWLEDGEMENTS, COUNCIL COMMENTS AND ANNOUNCEMENTS

11. CITY COUNCIL MEMBER ORAL/WRITTEN REPORTS REGARDING REGIONAL BOARDS AND COMMISSIONS

A. MAYOR CHRIS BARAJAS

- 1. UPDATE ON THE JOINT MEETING OF THE WESTERN RIVERSIDE COUNCIL OF GOVERNMENTS EXECUTIVE COMMITTEE AND SUPPORTIN FOUNDATION MEETING OF JUNE 5, 2023**
- 2. UPDATE ON THE WESTERN RIVERSIDE COUNCIL OF GOVERNMENTS ADMINISTRATION & FINANCE COMMITTEE MEETING OF JUNE 14, 2023**

B. MAYOR PRO TEM GUILLERMO SILVA

- 1. UPDATE ON THE NORTHWEST MOSQUITO AND VECTOR CONTROL DISTRICT MEETING OF JUNE 15, 2023**

C. COUNCIL MEMBER LESLIE ALTAMIRANO

- 1. UPDATE ON THE WESTERN RIVERSIDE COUNTY REGIONAL CONSERVATION AUTHORITY MEETING OF JUNE 5, 2023**

D. COUNCIL MEMBER BRIAN BERKSON

- 1. UPDATE ON THE NORTHWEST TRANSPORTATION NOW COALITION MEETING OF JUNE 8, 2023**
- 2. UPDATE ON THE METROLINK / SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY – AUDIT AND FINANCE COMMITTEE MEETING OF JUNE 9, 2023**
- 3. UPDATE ON THE RIVERSIDE COUNTY TRANSPORTATION COMMISSION MEETING OF JUNE 14, 2023**
- 4. UPDATE ON THE MOBILE SOURCE AIR POLLUTION REDUCTION REVIEW COMMITTEE MEETING OF JUNE 15, 2023**

12. CITY MANAGER’S UPDATE

13. APPROVAL OF MINUTES

A. JUNE 1, 2023 REGULAR MEETING

14. CONSENT CALENDAR

A. COUNCIL APPROVAL OF A MOTION TO WAIVE THE READING OF THE TITLE AND TEXT OF ALL ORDINANCES AND RESOLUTIONS INCLUDED IN THE AGENDA

Requested Action: That the City Council waive the reading of the title and text of all ordinances and resolutions included in the agenda. In accordance with Government Code Section 34934, the title of each ordinance is included on the published agenda and a copy of the full ordinance has been available to the public online on the City's website and will be available in print at the meeting prior to the introduction or passage of the ordinance.

B. RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JURUPA VALLEY ACCEPTING CERTAIN STREETS INTO THE CITY MAINTAINED STREET SYSTEM FOR TRACT MAP 36391 RIVERBEND LOCATED ON 68TH STREET BETWEEN PATS RANCH ROAD AND DANA AVENUE (LENNAR HOMES OF CALIFORNIA, INC.)

1. Requested Action: That the City Council adopt Resolution No. 2023-40, entitled:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JURUPA VALLEY, CALIFORNIA, ACCEPTING CERTAIN STREETS INTO THE CITY MAINTAINED STREET SYSTEM (TRACT MAP 36391 RIVERBEND LOCATED ON 68TH STREET BETWEEN PATS RANCH ROAD AND DANA AVENUE) PURSUANT TO STREETS AND HIGHWAYS CODE SECTION 1806

2. Authorize the City Manager to record the Notice of Completion; and
3. Direct the City Engineer to release the Labor and Materials and Performance Bonds for the street improvements and the Monument Bond.

C. ADOPTION OF A RESOLUTION ESTABLISHING THE FISCAL YEAR 2023-24 APPROPRIATIONS LIMIT

Requested Action: That the City Council adopt Resolution No. 2023-41, entitled:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JURUPA VALLEY, ESTABLISHING AN AMENDED APPROPRIATIONS LIMIT FOR THE FISCAL YEAR 2023-24 PURSUANT TO ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION

D. QUARTERLY INVESTMENT REPORT FOR THE QUARTER ENDING DECEMBER 31, 2022 AND MARCH 31, 2023 FOR FISCAL YEAR 2022/2023

Requested Action: That the City Council receive and file the quarterly investment reports for Fiscal Year 2022/2023 quarter ending December 31, 2022 and March 31, 2023.

E. FIRST AMENDMENT TO THE AGREEMENT BETWEEN THE CITY OF JURUPA VALLEY AND CIVICA LAW GROUP, APC, FOR ON-CALL LEGAL SERVICES

Requested Action: That the City Council approve the First Amendment to the Agreement between the City of Jurupa Valley and Civica Law Group, APC (CIVICA) formerly known as Silver and Wright LLP for On-Call Legal Services and authorize the City Manager to execute the Agreement in substantially the form and format attached to the staff report as approved by the City Attorney.

F. AGREEMENT FOR LAW ENFORCEMENT SERVICES WITH THE COUNTY OF RIVERSIDE

Requested Action: That the City Council approve the Agreement for Law Enforcement Services with the County of Riverside through the Sheriff's Department for a term of five (5) years, and authorize the Mayor to execute the agreement on behalf of the City.

G. CONSIDERATION OF ANIMAL FIELD AND SHELTER SERVICES AGREEMENT BETWEEN THE CITY AND THE COUNTY OF RIVERSIDE

1. Requested Action: That the City Council approve the Agreement for Animal Field and Shelter Services between the City of Jurupa Valley and the County of Riverside; and
2. Authorize the Mayor to execute the Agreement on behalf of the City in substantially the form submitted to the City Council.

H. APPROVAL OF THE SECOND AMENDMENT BETWEEN THE CITY OF JURUPA VALLEY AND STC TRAFFIC, INC. FOR ON-CALL TRAFFIC ENGINEERING SERVICES

Requested Action: That the City Council approve the Second Amendment to the Agreement between the City of Jurupa Valley and STC Traffic, Inc. for On-Call Traffic Engineering Services and authorize the City Manager to execute the amendment in substantially the form and format attached to the staff report as approved by the City Attorney.

I. ADOPTION OF THE LIST OF PROJECTS FOR FISCAL YEAR 2023/2024 FUNDED BY SENATE BILL 1

Requested Action: That the City Council adopt Resolution No. 2023-42, entitled:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JURUPA VALLEY, CALIFORNIA, ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2023/24 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

J. ACCEPTANCE OF GRANT OF EASEMENT FOR THE PURPOSE OF ACCESS AND MAINTENANCE OF A STORM DRAIN LINE OVER PRIVATE PROPERTY FOR THE APPALOOSA DEVELOPMENT (TR 37714) (FORESTAR (USA) REAL ESTATE GROUP INC.); NORTH OF VAN BUREN BOULEVARD AND SOUTH OF THE UNION PACIFIC RAILROAD, NW CORNER OF APN 163-400-046

1. Requested Action: That the City Council accept the offer of dedication of an easement for the purpose of accessing the storm drain line over private property, as described on the Grant of Easement (DED22-006) attached to the staff report.
2. Authorize the Director of Public Works and City Clerk to sign the Acceptance of Dedication for DED22-006.

K. AUTHORIZATION TO PARTICIPATE IN AND APPROVAL OF THE AMENDED AND RESTATED JOINT POWERS AGREEMENT OF FIRE RISK MANAGEMENT SERVICES (FORMERLY FDAC EMPLOYEE BENEFITS AUTHORITY)

1. Requested Action: That the City Council adopt Resolution No. 2023-43, entitled:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JURUPA VALLEY, AUTHORIZING PARTICIPATION IN AND APPROVING THE AMENDED AND RESTATED JOINT EXERCISE OF POWERS AGREEMENT OF THE FIRE RISK MANAGEMENT SERVICES JOINT POWERS AUTHORITY
2. Authorize the City Manager, or designee, to executive all documents pursuant to the proposed agreement, including the ability to make minor non-substantive changes.

L. INITIATION OF A GENERAL PLAN TECHNICAL AMENDMENT TO: 1) AMEND TABLE 2-4 ‘SUMMARY OF GENERAL PLAN LAND USE DESIGNATIONS’ TO ADD MINIMUM RESIDENTIAL DENSITIES; 2) AMEND TABLE 2-5 ‘GENERAL PLAN LAND USE DESIGNATIONS AND CONSISTENT ZONE DISTRICTS’ TO CORRECT INACCURACIES; AND 3) MAKE OTHER MINOR EDITS AND CORRECTIONS

Requested Action: That the City Council initiate a General Plan Technical Amendment to: 1) amend Table 2-4 ‘Summary of General Plan Land Use Designations’ to add minimum residential densities; 2) amend Table 2-5 ‘General Plan Land Use Designations and Consistent Zone Districts’ to correct inaccuracies; and 2) make other minor edits and corrections.

M. CONSIDERATION OF RESOLUTIONS REGARDING THE ANNUAL ASSESSMENTS FOR CITY OF JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1 CONSOLIDATED (JV L&LMD NO. 89-1-C) – CITYWIDE

1. Requested Action: That the City Council adopt Resolution No. 2023-47, entitled:

A RESOLUTION OF THE CITY OF JURUPA VALLEY ORDERING THE PREPARATION OF THE ENGINEER’S REPORT REGARDING PROPOSED ASSESSMENTS TO BE LEVIED AND COLLECTED FOR FISCAL YEAR 2023- 24 WITHIN ZONES 4, 5, 6, 7, 9, 14, 16, 17, 21, 34, 61, 73, 78, 95, 102, 106, 126, 128, 132, 137, 141, 142, 173, 182, A, C, E, F, G, I, K, L, M, N, O, P, S, T, U, W, X, Y, Z; DD, EE, FF, II AND STREET LIGHTING ZONES 5, 7, 15, 17, 19, 39, 41, 62, 69, 86, 91, 93, 94, 102, 2-A, 2-B, 2-C, 2-D, 2-E, 2-F AND 2-G OF CITY OF JURUPA VALLEY LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 89-1- CONSOLIDATED PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972

2. That the City Council adopt Resolution No. 2023-48, entitled:

A RESOLUTION OF THE CITY OF JURUPA VALLEY DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS WITHIN ZONES 4, 5, 6, 7, 9, 14, 16, 17, 21, 34, 61, 73, 78, 95, 102, 106, 126, 128, 132, 137, 141, 142, 173, 182, A, C, E, F, G, I, K, L, M, N, O, P, S, T, U, W, X, Y, Z; DD, EE, FF, II AND STREET LIGHTING ZONES 5, 7, 15, 17, 19, 39, 41, 62, 69, 86, 91, 93, 94, 102, 2-A, 2-B, 2-C, 2-D, 2-E, 2-F AND 2-G OF THE CITY OF JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972 FOR THE MAINTENANCE AND SERVICING OF LANDSCAPING, MULTI-

PURPOSE TRAILS, FENCING, FOSSIL FILTERS, BIO-SWALES, GRAFFITI ABATEMENT, TRAFFIC SIGNALS, BRIDGE LIGHTS, AND STREET LIGHTS FOR FISCAL YEAR 2023-24; AND GIVING NOTICE OF AND SETTING THE TIME AND PLACE OF THE PUBLIC HEARING ON THE ANNUAL ASSESSMENT AND ORDERING NOTICE OF THE PUBLIC HEARING TO BE PUBLISHED

15. CONSIDERATION OF ANY ITEMS REMOVED FROM THE CONSENT CALENDAR

16. PUBLIC HEARING

A. PUBLIC HEARING TO CONSIDER APPEAL NO. 23001: MINOR CHANGE NO. 1 TO TENTATIVE TRACT MAP NO. 37211 (TTM37211M1), A REQUEST TO MODIFY CONDITION NO. 3.15 REGARDING ELECTRICAL LINE UNDERGROUNDING ALONG PACIFIC AVENUE AND DETERMINE THAT NO FURTHER CEQA REVIEW IS REQUIRED PURSUANT TO CEQA GUIDELINES SECTION 15162(a); LOCATION: SOUTHEAST CORNER OF CANAL STREET AND OPAL STREET (APNS: 177-130-007 & 177-142-018); (APPLICANT: SEQUANATA PARTNERS, LP)

1. Requested Action: That the City Council conduct a public hearing, receive public testimony, and consider the following alternatives:

a. Sustain the Planning Commission's decision and adopt Resolution No. 2023-44, entitled:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JURUPA VALLEY AFFIRMING THE PLANNING COMMISSION'S DECISION TO DENY MINOR CHANGE NO. 1 TO TENTATIVE TRACT MAP NO. 37211 (TTM37211M1) WHICH REQUESTED THE DELETION OF CONDITIONS NOS. 1.12 AND 2.15 REGARDING ESTABLISHING A CFD FOR LANDSCAPING AND WATER QUALITY MANAGEMENT FEATURES, AND CONDITION NO. 3.15 REGARDING THE UNDERGROUNDING OF UTILITY LINES ALONG PACIFIC AVENUE, AND DETERMINING THAT NO FURTHER CEQA REVIEW IS REQUIRED PURSUANT TO CEQA GUIDELINES SECTION 15162

b. Approve the appeal to the Planning Commission decision and proceed with the implementation of the alternative remedy proposed by the staff. This alternative entails the specific requirement of undergrounding utilities exclusively along the frontage of the

property. As a result, staff will prepare a drafted resolution for the City Council's consideration at the upcoming Regular meeting.

17. COUNCIL BUSINESS

A. RESOLUTION ADOPTING A BUDGET FOR FISCAL YEAR 2023-24

1. Requested Action: That the City Council approve the proposed Operating Budget for the 2023/24 fiscal year, as initially presented May 18, 2023, which includes Council approved changes at the Workshop.
2. That the City Council pass and adopt Resolution No. 2023-45, entitled:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JURUPA VALLEY, CALIFORNIA, ADOPTING A BUDGET AND APPROVING INITIAL APPROPRIATIONS FOR THE FISCAL YEAR JULY 1, 2023 THROUGH JUNE 30, 2024

B. FISCAL YEAR 2022-23 YEAR-END BUDGET AMENDMENTS

Requested Action: That the City Council approve Fiscal Year 2022-23 Year-End Budget Amendments to the City's Budget as presented in the exhibit to the staff report.

C. APPROVAL OF ESTABLISHMENT OF THE SALARY SCHEDULE FOR FISCAL YEAR 2023-2024, INCLUDING THE 3% COST OF LIVING ADJUSTMENT

1. Requested Action: That the City Council approve the Cost of Living Adjustment (COLA) of 3%, effective the first pay period in July 2023, requiring that eligible employees are required to be active on payroll at the time the COLA takes effect; and
2. That the City Council adopt Resolution No. 2023-46, entitled:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JURUPA VALLEY, CALIFORNIA, ESTABLISHING A CLASSIFICATION AND COMPENSATION SALARY SCHEDULE INCLUDING THE 3% COLA FOR THE FISCAL YEAR JULY 1, 2023 THROUGH JUNE 30, 2024

18. CITY COUNCIL REQUESTS FOR FUTURE AGENDA ITEMS

19. CITY ATTORNEY'S REPORT

20. COUNCIL MEMBER REPORTS AND COMMENTS

21. ADJOURNMENT

Adjourn to the Regular Meeting of July 6, 2023 at 7:00 p.m. at the City Council Chamber, 8930 Limonite Avenue, Jurupa Valley, CA 92509.

In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if you need special assistance to participate in a meeting of the Jurupa Valley City Council or other services, please contact Jurupa Valley City Hall at (951) 332-6464. Notification at least 48 hours prior to the meeting or time when services are needed will assist staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting or service.

Agendas of public meetings and any other writings distributed to all, or a majority of, Jurupa Valley City Council Members in connection with a matter subject to discussion or consideration at an open meeting of the City Council are public records. If such writing is distributed less than 72 hours prior to a public meeting, the writing will be made available for public inspection at the City of Jurupa Valley, 8930 Limonite Avenue, Jurupa Valley, CA 92509, at the time the writing is distributed to all, or a majority of, Jurupa Valley City Council Members. The City Council may also post the writing on its Internet website at www.jurupavalley.org.

Agendas and Minutes are posted on the City's website at www.jurupavalley.org.

**MINUTES
OF THE REGULAR MEETING
OF THE JURUPA VALLEY CITY COUNCIL
June 1, 2023**

1. 5:30 PM – CALL TO ORDER - JOINT STUDY SESSION WITH THE PLANNING COMMISSION

CALL TO ORDER – CITY COUNCIL:

- Chris Barajas, Mayor
- Guillermo Silva, Mayor Pro Tem
- Leslie Altamirano, Council Member
- Brian Berkson, Council Member
- Armando Carmona, Council Member

CALL TO ORDER – PLANNING COMMISSION:

- Laura Shultz, Chair
- Penny Newman, Chair Pro Tem
- Hakan Jackson, Planning Commissioner
- Arleen Pruitt, Planning Commissioner
- Yesenia Villagomez, Planning Commissioner

Mayor Chris Barajas called the joint study session to order at 5:32 p.m.

An announcement was made that Spanish translation services are available for those needing an interpreter.

2. JOINT STUDY SESSION

A. PEDLEY TOWN CENTER AREA PLAN

Staff Report presented by Jean Ward, Project Manager, Peter Vanderwal, Managing Principal with Sargent Town Planning, and Jason Pack, representing Fehr & Peers. Ms. Ward provided a review and recap of the previous study session that was held on March 2, 2023. She reported that tonight's study session will review community input including input from Study Session #1 and review and confirm refined concepts before starting the Draft Plan. Ms. Ward gave an overview of the "why" of the Plan which is to prepare for physical improvements to address the following goals: public safety, healthy living and walkability, economic development, quality of life, environmental sustainability, and identify community character. Ms. Ward outlined the purpose of the visioning and strategic plan, noting that this is a plan, not a project as it will direct how the area will be designed and developed in the future. Mr. Pack provided information on traffic impacts and concepts and projects which are already underway or planned, which

will mitigate traffic congestion. Mr. Vanderwal provided some of the refined concepts and ideas for the future of the Pedley Town Center.

Following discussion, members of the City Council and Planning Commission received and filed the staff presentation on the Pedley Town Center Plan and provided input and direction.

3. 7:00 PM - CALL TO ORDER AND ROLL CALL FOR REGULAR MEETING

- Chris Barajas, Mayor
- Guillermo Silva, Mayor Pro Tem
- Leslie Altamirano, Council Member
- Brian Berkson, Council Member
- Armando Carmona, Council Member

Mayor Chris Barajas called the regular meeting to order at 7:18 p.m.

4. INVOCATION was given by Imam Shaw from the Islamic Center of Jurupa Valley.

5. PLEDGE OF ALLEGIANCE was given by Council Member Leslie Altamirano

6. APPROVAL OF AGENDA

A motion was made by Council Member Leslie Altamirano, seconded by Mayor Pro Tem Guillermo Silva, to approve the Agenda.

Ayes: L. Altamirano, C. Barajas, B. Berkson, A. Carmona, G. Silva
Noes: None
Absent: None

7. PRESENTATIONS

A. PRESENTATION OF MEMORIAL PLAQUE IN HONOR OF DEPUTY SHERIFF ISAIAH CORDERO – PRESENTED BY SUPERVISOR KAREN SPIEGEL

Supervisor Karen Spiegel introduced Gilbert Cordero, the father of Deputy Sheriff Isaiah Cordero. She thanked Mr. Cordero for his son's sacrifice in the line of duty. In Deputy Cordero's honor, she unveiled a memorial wooden plaque to honor the memory of Deputy Cordero who was killed during a traffic stop in Jurupa Valley.

Mayor Chris Barajas and members of the City Council thanked Ms. Spiegel for her presentation. They conveyed condolences to Mr. Cordero, noting that Deputy Cordero will be remembered for his service and sacrifice.

B. RIVERSIDE COUNTY DEPARTMENT OF ANIMAL SERVICES - INTRODUCTION OF “PET OF THE MONTH”

The City’s Pet of the Month for June, a one-year old male Pug named “Waldo” was introduced to the Council. Anyone interested in giving this available pet a home is invited to contact the City’s Animal Control Services Department at <https://www.rcdas.org>.

C. CIVIL RIGHTS INSTITUTE OF INLAND SOUTHERN CALIFORNIA – PRESENTED BY SABRINA GONZALEZ, EXECUTIVE DIRECTOR

Sabrina Gonzalez, gave a presentation on the Civil Rights Institute of Inland Southern California, noting that she is originally from the community of historic Mira Loma. She provided an overview of their programs and services, their diversity center, and their mission which is to honor unsung civil rights heroes from the region.

Council Member Armando Carmona thanked Ms. Gonzalez for her presentation and encouraged members of the community to visit the Civil Rights Institute.

8. PUBLIC APPEARANCE/COMMENTS

Roberto Ramirez referred to tonight’s earlier study session on the Pedley Town Center, asking whether there were any plans to assist existing business owners to be part of the new vision in keeping with their historic and equestrian uses.

Laura Shultz, representing the Jurupa Valley Pro Rodeo Committee, thanked the City Council for their support in bringing back the rodeo this year. She announced that the Jurupa Valley Pro Rodeo will take place on June 9 and 10 at the Rick Thompson Arena. Gates open at 5:00 pm and the rodeo starts at 7:00 pm.

9. INTRODUCTIONS, ACKNOWLEDGEMENTS, COUNCIL COMMENTS AND ANNOUNCEMENTS

Mayor Pro Tem Guillermo Silva asked staff to review the response from the City’s mobile application: “My Jurupa Valley.” He reported that residents have complained that when they submit a request on the platform, they receive a response that the request is “closed.”

Council Member Armando Carmona indicated that a resident submitted a request for a bulky item pickup from Burrtec and the item was not picked up at the scheduled date and time. He asked if staff could follow up with Burrtec on this matter. He recognized Claudette Muro Avila who is a student at Mira Loma Middle School who was selected to compete at the Conade National Championships in Mexico for Escaramuza. He announced a community clean up event this Saturday at 7:00 am on the Bain Street trails in partnership with the Riverside County Regional Park and Open-Space District. He expressed congratulations to all the graduates from the local schools. He announced that local resident Anna Lee, a six-year old, who was just promoted from Kindergarten will be

hosting a walk to increase public awareness about Type 1 Diabetes. The walk will take place on June 10 at 8:00 am, beginning at the Felspar Arena. He thanked some of the local veterans who joined him over the Memorial Weekend at the Santa Ana River.

10. CITY COUNCIL MEMBER ORAL/WRITTEN REPORTS REGARDING REGIONAL BOARDS AND COMMISSIONS

A. COUNCIL MEMBER BRIAN BERKSON

- 1. Council Member Brian Berkson gave an update on the Metrolink / Southern California Regional Rail Authority meeting of May 26, 2023.**
- 2. Council Member Brian Berkson gave an update on the Southern California Association of Governments Transportation Committee meeting of June 1, 2023.**

B. COUNCIL MEMBER ARMANDO CARMONA

- 1. Council Member Armando Carmona gave an update on the Riverside County Transportation Commission – Western Riverside County Programs and Projects Committee meeting of May 22, 2023.**

11. CITY MANAGER’S UPDATE

City Manager Rod Butler reminded residents that Senator Richard Roth will hold a Community Mobile Home meeting on Saturday, June 3, at 10:00 am at the City Council Chamber. A panel of experts will answer questions and provide information on the Mobile Home Residency Law Protection Program in California. Attendees are encouraged to RSVP by calling (951) 680-6750 or by email at: edgar.castelan@sen.ca.gov

He reminded Council that should they have vacation plans during the summer months to let him know for scheduling purposes.

He provided an update on the Interagency Coordinating Council meeting held May 19, 2023.

A. AB 1234 REPORT ON MEETINGS ATTENDED AT PUBLIC EXPENSE – CALIFORNIA CONTRACT CITIES ANNUAL MUNICIPAL SEMINAR AND INTERNATIONAL CONFERENCE OF SHOPPING CENTERS (ICSC)

Michael Flad, Assistant City Manager, gave a report on the attendance of Mayor Pro Tem Silva, and Council Members Altamirano, Berkson, and Carmona at the California Contract Cities Annual Municipal Seminar from 5/18 – 5/21. Expenses for the meeting included travel and accommodations. Meals were provided at no additional cost. Mayor Barajas, Mayor Pro Tem Silva and Council Members

Altamirano and Berkson attended the ICSC Conference from 5/21 – 5/23. Expenses for the meeting included travel and accommodations. Some, but not all meals were provided at no additional cost.

B. PRESENTATION REGARDING A GRANT TO HELP ADDRESS HOMELESSNESS IN THE SANTA ANA RIVERBED

Amy Sells, Principal Management Analyst, provided information on two County of Riverside grants that will help address homelessness in the Santa Ana Riverbed.

12. APPROVAL OF MINUTES

A. MAY 18, 2023 REGULAR MEETING

A motion was made by Council Member Leslie Altamirano, seconded by Mayor Pro Tem Guillermo Silva, to approve the Minutes of the May 18, 2023 regular meeting.

Ayes: L. Altamirano, C. Barajas, B. Berkson, A. Carmona, G. Silva

Noes: None

Absent: None

13. CONSENT CALENDAR

A. COUNCIL APPROVAL OF A MOTION TO WAIVE THE READING OF THE TITLE AND TEXT OF ALL ORDINANCES AND RESOLUTIONS INCLUDED IN THE AGENDA

Requested Action: That the City Council waive the reading of the title and text of all ordinances and resolutions included in the agenda. In accordance with Government Code Section 34934, the title of each ordinance is included on the published agenda and a copy of the full ordinance has been available to the public online on the City's website and will be available in print at the meeting prior to the introduction or passage of the ordinance.

B. ORDINANCE NO. 2023-09

Requested Action: That the City Council conduct a second reading and adopt Ordinance No. 2023-09, entitled:

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF JURUPA VALLEY, CALIFORNIA ADDING CHAPTER 11.100, MISCELLANEOUS, AND SECTION 11.100.010, JUMPING FROM STRUCTURES OR ROCKS PROHIBITED; EXCEPTIONS, TO THE JURUPA VALLEY MUNICIPAL CODE

C. CONSIDERATION OF CHECK REGISTER IN THE AMOUNT OF \$5,489,839.38

Requested Action: That the City Council ratify the check registers dated April 27 and May 4, 11, and 18, 2023 as well as the payroll registers dated April 28 and 30 and May 12, 2023.

D. CONSIDERATION OF A RESOLUTION CONFIRMING THE REPORT OF DELINQUENT SOLID WASTE FEES AND INITIATING THE PROCEEDINGS TO MAKE DELINQUENT SOLID WASTE COLLECTION SERVICES FEES A SPECIAL ASSESSMENT AND LIEN AGAINST CERTAIN PARCELS OF PROPERTY SITUATED WITHIN THE CITY AND SETTING THE PUBLIC HEARING FOR JULY 20, 2023 (BURRTEC SOLID WASTE INDUSTRIES, INC.) – REMOVED FROM THE CONSENT CALENDAR FOR FURTHER DISCUSSION

Requested Action: That the City Council adopt Resolution No. 2023-34, entitled:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JURUPA VALLEY, CALIFORNIA, RECEIVING THE REPORT OF DELINQUENT ACCOUNTS FOR SOLID WASTE SERVICES PROVIDED BY BURRTEC SOLID WASTE INDUSTRIES, INC. AND SETTING THE PUBLIC HEARING FOR ESTABLISHING A LIEN ON CERTAIN PROPERTIES IN THE AMOUNT OF DELINQUENT SOLID WASTE COLLECTION FEES DUE FROM THE PROPERTIES

E. CONSIDERATION OF A RESOLUTION CONFIRMING THE REPORT OF DELINQUENT SOLID WASTE FEES AND INITIATING THE PROCEEDINGS TO MAKE DELINQUENT SOLID WASTE COLLECTION SERVICES FEES A SPECIAL ASSESSMENT AND LIEN AGAINST CERTAIN PARCELS OF PROPERTY SITUATED WITHIN THE CITY AND SETTING THE PUBLIC HEARING FOR JULY 20, 2023 (USA WASTE OF CALIFORNIA, INC.) – REMOVED FROM THE CONSENT CALENDAR FOR FURTHER DISCUSSION

Requested Action: That the City Council adopt Resolution No. 2023-35, entitled:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JURUPA VALLEY, CALIFORNIA, RECEIVING THE REPORT OF DELINQUENT ACCOUNTS FOR SOLID WASTE SERVICES PROVIDED BY USA WASTE OF CALIFORNIA, INC. AND SETTING THE PUBLIC HEARING FOR ESTABLISHING A LIEN ON CERTAIN PROPERTIES IN THE AMOUNT OF DELINQUENT SOLID WASTE COLLECTION FEES DUE FROM THE PROPERTIES

F. APPROVAL OF THE FY 2023-24 LOCAL RESPONSIBILITY AREA WILDLAND PROTECTION REIMBURSEMENT AGREEMENT

1. Requested Action: That the City Council adopt Resolution No. 2023-36, entitled:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JURUPA VALLEY, CALIFORNIA, APPROVING AN AGREEMENT WITH THE CALIFORNIA DEPARTMENT OF FORESTRY AND FIRE PROTECTION FOR SERVICES FROM JULY 1, 2023 THROUGH JUNE 30, 2024 FOR FIRE PROTECTION SERVICES WITHIN THE LOCAL RESPONSIBILITY AREAS WITHIN THE CITY

2. That the City Council authorize the City Manager to execute the Local Responsibility Area Wildland Protection Reimbursement Agreement with California Department of Forestry and Fire Protection.

G. AWARD OF PUBLIC SERVICE GRANT APPLICANTS WITH COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS

1. Requested Action: That the City Council approve the Agreement between the City of Jurupa Valley and Path of Life Ministries for Homelessness Services for an amount not to exceed \$143,759 and authorize the City Manager to execute the Agreement in substantially the form and format attached to the staff report as approved by the City Attorney; and

Amy Sells, Principal Management Analyst reported that a minor change was made to the scope of services for the agreement with Path of Life Ministries to eliminate Item No. 9.

2. That the City Council approve the Agreement between the City of Jurupa Valley and Family Service Association for the Senior Nutrition Program for an amount not to exceed \$20,000 and authorize the City Manager to execute the Agreement in substantially the form and format attached to the staff report as approved by the City Attorney.

H. FIRST AMENDMENT TO THE AMENDED AND RESTATED AGREEMENT FOR CONSULTING SERVICES BETWEEN THE CITY OF JURUPA VALLEY AND GRC ASSOCIATES, INC. FOR COMMUNITY DEVELOPMENT BLOCK GRANT SERVICES

Requested Action: That the City Council approve the First Amendment to the Amended and Restated Agreement between the City of Jurupa Valley and GRC Associates, Inc. for Community Development Block Grant Services and authorize

the City Manager to execute the First Amendment in substantially the form and format attached to the staff report as approved by the City Attorney.

I. AGREEMENT WITH GRC ASSOCIATES, INC. FOR ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE STUDY

Requested Action: That the City Council approve the Agreement by and between the City of Jurupa Valley and GRC Associates, Inc. for the Analysis of Impediments to Fair Housing Choice Study and authorize the City Manager to execute the Agreement in substantially the form and format attached to the staff report as approved by the City Attorney.

J. AGREEMENT WITH FAIR HOUSING COUNCIL OF RIVERSIDE COUNTY, INC. FOR FAIR HOUSING PROGRAM SERVICES

Requested Action: That the City Council approve the Agreement by and between the City of Jurupa Valley and the Fair Housing Council of Riverside County, Inc. for Fair Housing Program Services for an amount not to exceed \$40,000 annually and authorize the City Manager to execute the Agreement in substantially the form and format attached to the staff report as approved by the City Attorney.

K. FIRST AMENDMENT TO THE AMENDED AND RESTATED AGREEMENT FOR CONSULTANT SERVICES BETWEEN THE CITY OF JURUPA VALLEY AND GRC ASSOCIATES, INC. FOR ADMINISTRATION OF THE AFFORDABLE HOMEOWNER REHABILITATION GRANTS PROGRAM FOR THE 2023-24 FISCAL YEAR

Requested Action: That the City Council approve the Amended and Restated Agreement for Consultant Services between the City of Jurupa Valley and GRC Associates, Inc. for Administration of the Affordable Homeowner Rehabilitation Grants Program and authorize the City Manager to execute the First Amendment to the Amended and Restated Agreement in substantially the form and format attached to the staff report as approved by the City Attorney.

L. SECOND AMENDMENT TO THE AGREEMENT BETWEEN THE CITY OF JURUPA VALLEY AND JURUPA AREA RECREATION AND PARK DISTRICT TO OPERATE THE EDDIE DEE SMITH SENIOR CENTER

Requested Action: That the City Council approve the Second Amendment to the Agreement for Operation of the Eddie Dee Smith Senior Center between the City of Jurupa Valley and Jurupa Area Recreation and Park District and authorize the City Manager to execute the Agreement in substantially the form and format attached to the staff report as approved by the City Attorney.

M. AWARD CONSTRUCTION AGREEMENT TO VANCE CORPORATION FOR VAN BUREN PHASE 3 FROM BELLEGRAVE TO ETIWANDA, CIP #21111

1. Requested Action: That the City Council approve and award a construction agreement to Vance Corporation in the amount of \$2,424,360.00 for the Van Buren Blvd Phase 3, CIP No. 21111, for the work included in its bid proposal and authorize the City Manager to execute the Agreement in the form attached to the staff report; and
2. Authorize the City Manager to execute any subsequent related minor amendments to the Agreement with Vance Corporation, up to 10% as contingency to cover the cost of any unforeseen conditions; and
3. Re-appropriate \$580,796 of Road Maintenance and Rehabilitation Account funds from the City's Mission Boulevard Pavement Rehabilitation Phase 3 Project, Account No. 71393, to the Project account to fund total project costs; and
4. Appropriate \$36,000 of grant funds from the FY 2022-23 CalRecycle Rubberized Pavement Grant Program.

N. AWARD CONSTRUCTION AGREEMENT TO VANCE CORPORATION FOR OLD MIRA LOMA PHASE 2, CIP #22103 – REMOVED FROM THE CONSENT CALENDAR FOR FURTHER DISCUSSION

1. Requested Action: That the City Council approve and award a construction agreement to Vance Corporation in the amount of \$2,432,850.00 for the Old Mira Loma Phase 2, CIP No. 22103, for the work included in its bid proposal and authorize the City Manager to execute the Agreement in the form attached to the staff report; and
2. Authorize the City Manager to execute any subsequent related minor amendments to the Agreement with Vance Corporation, up to 10% as contingency to cover the cost of any unforeseen conditions; and
3. Re-appropriate \$339,750 of Measure 'A' funds and \$819,204 of Road Maintenance and Rehabilitation Account (RMRA) funds from the City's Mission Boulevard Pavement Rehabilitation Phase 3 Project, Account No. 71393, to the Project account; and
4. Re-appropriate \$677,181 of Measure 'A' funds from the City's 2022-23 Citywide Pavement Rehabilitation Project, Account No. 71411, to the Project Account.

O. RESOLUTIONS REGARDING THE ANNEXATION OF ZONE KK (BROWN AVENUE TRAILER STORAGE PARK) TO CITY OF JURUPA VALLEY LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED (“CITY OF JURUPA VALLEY L&LMD 89-1-C”), SOUTHWEST CORNER OF AGUA MANSA ROAD AND BROWN AVENUE INTERSECTION

1. Requested Action: That the City Council adopt Resolution No. 2023-37, entitled:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JURUPA VALLEY, CALIFORNIA, INITIATING PROCEEDINGS FOR THE ANNEXATION OF TERRITORY TO CITY OF JURUPA VALLEY LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED AS ZONE KK AND THE LEVY AND COLLECTION OF ASSESSMENTS WITHIN SUCH TERRITORY FOR FISCAL YEAR 2024-2025 PURSUANT TO THE PROVISIONS OF PART 2 OF DIVISION 15 OF THE CALIFORNIA STREETS AND HIGHWAYS CODE AND ARTICLE XIII D OF THE CALIFORNIA CONSTITUTION

2. That the City Council adopt Resolution No. 2023-38, entitled:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JURUPA VALLEY, CALIFORNIA, APPROVING THE REPORT OF THE ENGINEER REGARDING THE PROPOSED ANNEXATION OF TERRITORY TO CITY OF JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED AS ZONE KK AND THE LEVY AND COLLECTION OF ASSESSMENTS WITHIN THE CITY OF JURUPA VALLEY LIGHTING DISTRICT NO. 89-1-CONSOLIDATED FOR FISCAL YEAR 2024-2025

3. That the City Council adopt Resolution No. 2023-39, entitled:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JURUPA VALLEY, CALIFORNIA, DECLARING ITS INTENTION TO ANNEX TERRITORY TO CITY OF JURUPA VALLEY LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED AS ZONE KK AND TO LEVY AND COLLECT ASSESSMENTS WITHIN SUCH TERRITORY FOR FISCAL YEAR 2024-2025 PURSUANT TO THE PROVISIONS OF PART 2 OF DIVISION 15 OF THE CALIFORNIA STREETS AND HIGHWAYS CODE AND ARTICLE XIII D OF THE CALIFORNIA CONSTITUTION AND APPOINTING A TIME AND PLACE FOR HEARING PROTESTS

P. CONSIDERATION OF A PIPELINE CROSSING AGREEMENT BETWEEN THE CITY OF JURUPA VALLEY AND UNION PACIFIC RAILROAD COMPANY FOR AN UNDERGROUND STORM DRAIN PIPELINE CROSSING

Requested Action: That the City Council approve the Agreement between the City of Jurupa Valley and Union Pacific Railroad Company for an underground storm drain pipeline crossing and authorize the City Manager to execute the Agreement in substantially the form and format attached to the staff report as approved by the City Attorney.

A motion was made by Mayor Pro Tem Guillermo Silva, seconded by Council Member Leslie Altamirano, to approve the Consent Calendar, with the exception of Items 13.D, 13.E, and 13.N, which were removed for further discussion.

Ayes: L. Altamirano, C. Barajas, B. Berkson, A. Carmona, G. Silva

Noes: None

Absent: None

14. CONSIDERATION OF ANY ITEMS REMOVED FROM THE CONSENT CALENDAR

13.D CONSIDERATION OF A RESOLUTION CONFIRMING THE REPORT OF DELINQUENT SOLID WASTE FEES AND INITIATING THE PROCEEDINGS TO MAKE DELINQUENT SOLID WASTE COLLECTION SERVICES FEES A SPECIAL ASSESSMENT AND LIEN AGAINST CERTAIN PARCELS OF PROPERTY SITUATED WITHIN THE CITY AND SETTING THE PUBLIC HEARING FOR JULY 20, 2023 (BURRTEC SOLID WASTE INDUSTRIES, INC.)

Council Member Brian Berkson asked that Item 13.D be removed from the Consent Calendar for further discussion to allow any resident affected by this item an opportunity to voice concern. Council Member Armando Carmona asked staff to provide information on the lien process.

Paul Toor, Director of Public Works provided additional information and responded to Council's questions.

Council Member Leslie Altamirano suggested to staff that information on utility resource assistance be forwarded to residents and that the notice be in both English and Spanish.

A motion was made by Council Member Brian Berkson, seconded by Mayor Pro Tem Guillermo Silva, to adopt Resolution No. 2023-34, entitled:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JURUPA VALLEY, CALIFORNIA, RECEIVING THE REPORT OF DELINQUENT ACCOUNTS FOR SOLID WASTE SERVICES PROVIDED BY BURRTEC SOLID WASTE INDUSTRIES, INC. AND SETTING THE PUBLIC HEARING FOR ESTABLISHING A LIEN ON CERTAIN PROPERTIES IN THE AMOUNT OF DELINQUENT SOLID WASTE COLLECTION FEES DUE FROM THE PROPERTIES

Ayes: L. Altamirano, C. Barajas, B. Berkson, A. Carmona, G. Silva
Noes: None
Absent: None

13.E CONSIDERATION OF A RESOLUTION CONFIRMING THE REPORT OF DELINQUENT SOLID WASTE FEES AND INITIATING THE PROCEEDINGS TO MAKE DELINQUENT SOLID WASTE COLLECTION SERVICES FEES A SPECIAL ASSESSMENT AND LIEN AGAINST CERTAIN PARCELS OF PROPERTY SITUATED WITHIN THE CITY AND SETTING THE PUBLIC HEARING FOR JULY 20, 2023 (USA WASTE OF CALIFORNIA, INC.)

Council Member Brian Berkson asked that Item 13.E be removed from the Consent Calendar for further discussion to allow any resident affected by this item an opportunity to voice concern.

A motion was made by Council Member Brian Berkson, seconded by Mayor Pro Tem Guillermo Silva, to adopt Resolution No. 2023-35, entitled:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JURUPA VALLEY, CALIFORNIA, RECEIVING THE REPORT OF DELINQUENT ACCOUNTS FOR SOLID WASTE SERVICES PROVIDED BY USA WASTE OF CALIFORNIA, INC. AND SETTING THE PUBLIC HEARING FOR ESTABLISHING A LIEN ON CERTAIN PROPERTIES IN THE AMOUNT OF DELINQUENT SOLID WASTE COLLECTION FEES DUE FROM THE PROPERTIES

Ayes: L. Altamirano, C. Barajas, B. Berkson, A. Carmona, G. Silva
Noes: None
Absent: None

13.N AWARD CONSTRUCTION AGREEMENT TO VANCE CORPORATION FOR OLD MIRA LOMA PHASE 2, CIP #22103

Council Member Armando Carmona asked that Item 13.N be removed from the Consent Calendar for further discussion.

Paul Toor, Director of Public Works provided additional information and responded to Council's questions.

A motion was made by Mayor Pro Tem Guillermo Silva, seconded by Council Member Leslie Altamirano, to 1) approve and award a construction agreement to Vance Corporation in the amount of \$2,432,850.00 for the Old Mira Loma Phase 2, CIP No. 22103, for the work included in its bid proposal and authorize the City Manager to execute the Agreement in the form attached to the staff report; and 2) authorize the City Manager to execute any subsequent related minor amendments to the Agreement with Vance Corporation, up to 10% as contingency to cover the cost of any unforeseen conditions; and 3) re-appropriate \$339,750 of Measure 'A' funds and \$819,204 of Road Maintenance and Rehabilitation Account (RMRA) funds from the City's Mission Boulevard Pavement Rehabilitation Phase 3 Project, Account No. 71393, to the Project account; and 4) re-appropriate \$677,181 of Measure 'A' funds from the City's 2022-23 Citywide Pavement Rehabilitation Project, Account No. 71411, to the Project Account.

Ayes: L. Altamirano, C. Barajas, B. Berkson, A. Carmona, G. Silva
Noes: None
Absent: None

15. PUBLIC HEARINGS

16. COUNCIL BUSINESS

17. CITY COUNCIL REQUESTS FOR FUTURE AGENDA ITEMS

18. CITY ATTORNEY'S REPORT

City Attorney Peter Thorson had no report.

19. COUNCIL MEMBER REPORTS AND COMMENTS

Mayor Pro Tem Guillermo Silva congratulated his four children on their graduations. He spoke about his eldest daughter, who was born four months premature, noting that when she was born he and his wife were told to expect zero quality of life. She is now thriving and was just promoted to the 9th grade.

Council Member Leslie Altamirano congratulated all the local graduates.

Mayor Chris Barajas encouraged residents to attend the Jurupa Valley Pro Rodeo as it should be a great community event.

20. ADJOURNMENT

There being no further business before the City Council, Mayor Chris Barajas adjourned the meeting at 8:45 p.m.

The next meeting of the Jurupa Valley City Council will be held June 15, 2023 at 7:00 p.m. at the City Council Chamber, 8930 Limonite Avenue, Jurupa Valley, CA 92509.

Respectfully submitted,

Victoria Wasko, CMC
City Clerk

City of Jurupa Valley

STAFF REPORT

DATE: JUNE 15, 2023

TO: HONORABLE MAYOR AND CITY COUNCIL

FROM: ROD BUTLER, CITY MANAGER

BY: PAUL TOOR, P.E., DIRECTOR OF PUBLIC WORKS/ CITY ENGINEER

SUBJECT: AGENDA ITEM NO. 14.B

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JURUPA VALLEY ACCEPTING CERTAIN STREETS INTO THE CITY MAINTAINED STREET SYSTEM FOR TRACT MAP 36391 RIVERBEND LOCATED ON 68TH STREET BETWEEN PATS RANCH ROAD AND DANA AVENUE (LENNAR HOMES OF CALIFORNIA, INC.)

RECOMMENDATION:

1. That the City Council adopt Resolution No. 2023-40, entitled:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JURUPA VALLEY, CALIFORNIA, ACCEPTING CERTAIN STREETS INTO THE CITY MAINTAINED STREET SYSTEM (TRACT MAP 36391 RIVERBEND LOCATED ON 68TH STREET BETWEEN PATS RANCH ROAD AND DANA AVENUE) PURSUANT TO STREETS AND HIGHWAYS CODE SECTION 1806

2. Authorize the City Manager to record the Notice of Completion; and
3. Direct the City Engineer to release the Labor and Materials and Performance Bonds for the street improvements and the Monument Bond.

BACKGROUND

Tract Map 36391, also known as Riverbend development, was approved by City Council April 7, 2016. The subdivision is a 464 lot single family residential development located on approximately 211 acres. The owner dedicated to public use for street and public utility purposes streets designated as lettered lots on the map. Prior to recording the Final Map, Subdivision Agreements were executed and bonds were provided by the developer to secure required improvements.

ANALYSIS

The developer, Lennar Homes of California, Inc., completed construction of the required improvements for Tract 36391. Staff inspected the improvements for compliance with the approved plans, adopted conditions of approval, the City's Standard Plans and Specifications, and the Municipal Code. All improvements have been constructed and completed to the satisfaction of the City Engineer.

The streets now being accepted by this action are shown on the attached map. The developer provided street centerline ties and monument records. All monuments identified on the map are confirmed.

OTHER INFORMATION

Previous Actions:

- City Council meeting of April 7, 2016: City Council approved Final Tract Map 36391, subdivision agreements, and accepted offers of dedication and improvements bonds.

FISCAL IMPACT

The Public Works Department will maintain the public improvements on the streets dedicated to the City and accepted on the map for Tract 36391. Maintenance of the public streets is primarily funded with Gas Tax (revenue from State gas tax). Maintenance of the water and sewer line facilities are the responsibility of Jurupa Community Services District (JCSD) and the maintenance of the community trail is the responsibility of Jurupa Area Recreation and Park District. Right-of-way landscaping maintenance along landscaped areas within the development are funded by an HOA and landscaping maintenance along 68th Street, site lighting, operations, and the water quality basin maintenance will be funded by CFD 2015-001.

ALTERNATIVES

1. Take no action.
2. Provide alternative direction to staff.

***** SIGNATURES ON FOLLOWING PAGE *****

Prepared by:




Yash Patel
Assistant Engineer

Reviewed by:



Paul Toor
Director of Public Works/City Engineer

Reviewed by:



Connie Cardenas
Administrative Services Director

Reviewed by:



Michael Flad
Assistant City Manager

Reviewed by:



Peter M. Thorson
City Attorney

Submitted by:



Rod B. Butler
City Manager

1. Resolution 2023-40
2. Tract Map 36391

**RECORDING REQUESTED
BY AND WHEN RECORDED
MAIL TO:**

City Clerk
City of Jurupa Valley
8930 Limonite Avenue
Jurupa Valley, CA 92509-5183

EXEMPT FROM RECORDING FEE PER GOVT. CODE § 6103

RESOLUTION NO. 2023-40

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JURUPA VALLEY ACCEPTING CERTAIN STREETS INTO THE CITY-MAINTAINED STREET SYSTEM (TRACT MAP 36391 RIVERBEND LOCATED ON 68TH STREET BETWEEN PATS RANCH ROAD AND DANA AVENUE). PURSUANT TO STREETS AND HIGHWAYS CODE SECTION 1806

THE CITY COUNCIL OF THE CITY OF JURUPA VALLEY DOES RESOLVE AS FOLLOWS:

Section 1. The City Council hereby finds, determines and declares that:

(a) Tract Map 36391 was recorded by the Riverside County Recorder on April 21, 2016 (“Tract Map”).

(b) Pursuant to Government Code Sections 66477.1 and 66477.2 and other applicable law, the Tract Map offered for dedication to the City certain land for streets, public utilities and associated drainage and public improvements as described on Exhibit A, attached hereto and incorporated herein by this reference (“Streets”).

(c) The City’s acceptance of the dedication of the Streets is conditioned on the completion of construction of the Streets and associated drainage and public improvements in accordance with City Standards and improvement plans approved by the City Engineer as provided in the Subdivision Improvement Agreement for the Streets entered into between the City and the owner of the tract.

(d) The City Engineer has inspected the Streets and has determined that the Streets and the public improvements related thereto have been satisfactorily completed in accordance with the approved plans.

Section 2. The City Council hereby accepts the Streets and related drainage and public improvements as described and depicted on Exhibit A into the City-Maintained Street System pursuant to Streets and Highways Code Section 1806.

Section 3. The City Clerk shall cause this Resolution and its exhibits to be recorded in the Official Records of the County of Riverside.

Section 4. The City Clerk shall certify to the adoption of this Resolution.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Jurupa Valley on this 1st day of June, 2023.

Chris Barajas
Mayor

ATTEST:

Victoria Wasko, CMC
City Clerk

CERTIFICATION

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF JURUPA VALLEY)

I, Victoria Wasko, City Clerk of the City of Jurupa Valley, do hereby certify that the foregoing Resolution No. 2023-40 was duly adopted and passed at a meeting of the City Council of the City of Jurupa Valley on the 15th day of June, 2023 by the following votes, to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Jurupa Valley, California, this 15th day of June, 2023.

Victoria Wasko, CMC, City Clerk
City of Jurupa Valley

EXHIBIT A
STREETS AND RELATED PUBLIC IMPROVEMENTS FOR
TRACT 36391

PATS RANCH	CHRISTALES DRIVE
TIDE POOL DRIVE	CHANDALAR CIRCLE
EBRO COURT	ORINOCO DRIVE
RHONE COURT	CHUTES COURT
BACKWATER WAY	COVE WAY
BRAZOS COURT	TRIBUTARY WAY
ELLCOTT COURT	FORESHORE WAY
HOUSATONIC COURT	JETTY COURT
LAGOON COURT	LEVEE COURT
CONFLUENCE DRIVE	MEANDER WAY
NARROW WAY	OXBOW WAY
SANTIAM COURT	RIPPLE COURT
SANDBAR COURT	SHALLOWS DRIVE
SPRINGS WAY	CACHE WAY
RANGELEY WAY	BLANK SIDE DRIVE
NOTTOWAY COURT	KEYWAY COURT
RIVANNA WAY	WEIR WAY
WINNICUT COURT	

449 90
city

AREA: 211.28 ACRES GROSS
AREA: 206.52 ACRES NET
NUMBERED LOTS: 498
LETTERED LOTS: 36

IN THE CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

SHEET 1 OF 26 SHEETS

TRACT NO. 36391

BEING A SUBDIVISION OF A PORTION OF SECTIONS 29, 30, 31 AND 32, TOWNSHIP 2 SOUTH, RANGE 6 WEST, IN THE COUNTY OF RIVERSIDE, AS SHOWN BY SECTIONALIZED SURVEY OF THE JURUPA RANCHO ON FILE IN BOOK 9, PAGE 33 OF MAPS, RECORDS OF SAN BERNARDINO COUNTY, CALIFORNIA.

MDS CONSULTING

JANUARY, 2014

RECORDER'S STATEMENT

FILED THIS 21st DAY OF April, 2016,
AT 12:41 P.M., IN BOOK 449 OF MAPS, AT
PAGES 90-115, AT THE REQUEST OF THE
CITY CLERK OF THE CITY OF JURUPA VALLEY.

NO. 2016-0158519

FEE: \$ 60.00

PETER ALDANA, ASSESSOR -
COUNTY CLERK - RECORDER

BY: Stephen Thomas, DEPUTY

SUBDIVISION GUARANTEE: NORTH AMERICAN TITLE COMPANY

OWNER'S STATEMENT

WE HEREBY STATE THAT WE ARE THE OWNERS OF THE LAND INCLUDED WITHIN THE SUBDIVISION SHOWN HEREON; THAT WE ARE THE ONLY PERSONS WHOSE CONSENT IS NECESSARY TO PASS A CLEAR TITLE TO SAID LAND; THAT WE CONSENT TO THE MAKING AND RECORDING OF THIS SUBDIVISION MAP AS SHOWN WITHIN THE DISTINCTIVE BORDER LINE. THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED TO THE CITY OF JURUPA VALLEY AS AN EASEMENT FOR PUBLIC PURPOSES: LOTS "A" THROUGH "Z", INCLUSIVE AND LOTS "AA" THROUGH "JJ", INCLUSIVE ALSO 68th STREET. THE DEDICATION IS FOR STREET AND PUBLIC UTILITY PURPOSES.

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED TO THE CITY OF JURUPA VALLEY AS AN EASEMENTS LYING WITHIN LOTS 103, 171, 408, 430, 485, 487 AND 488 AS SHOWN HEREON FOR STORM DRAIN PURPOSES.

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED TO THE CITY OF JURUPA VALLEY IN FEE LOT 466 FOR WATER QUALITY PURPOSES.

WE HEREBY RESERVE TO OURSELVES, OUR HEIRS AND ASSIGNS THE EASEMENTS LYING WITHIN LOTS 465 AND 470 FOR FLOOD CONTROL PURPOSES.

WE ALSO HEREBY RESERVE TO OURSELVES, OUR HEIRS AND ASSIGNS THE EASEMENTS LYING WITHIN LOTS 59, 472 AND 485 AS SHOWN HEREON FOR SEWER PURPOSES.

WE ALSO HEREBY RESERVE TO OURSELVES, OUR HEIRS AND ASSIGNS LOTS 465, 467 AND 498 FOR PARK SITES AND INCIDENTAL PURPOSES.

WE ALSO HEREBY RESERVE TO OURSELVES, OUR HEIRS AND ASSIGNS EASEMENTS FOR CONSERVATION PURPOSES OVER ALL OF LOT 468.

WE ALSO HEREBY RESERVE TO OURSELVES, OUR HEIRS AND ASSIGNS LOTS 472 THROUGH 483 AND 485 THROUGH 496, INCLUSIVE, FOR OPEN SPACE PURPOSES.

WE ALSO HEREBY RESERVE TO OURSELVES, OUR HEIRS AND ASSIGNS LOTS 469, 471, 484 AND 497 AS SHOWN HEREON FOR STORM DRAIN MAINTENANCE ACCESS PURPOSES.

OWNER: LENNAR HOMES OF CALIFORNIA INC., A CALIFORNIA CORPORATION.

Jeffrey V. Clemens
NAME: JEFFREY V. CLEMENS
TITLE: VICE-PRESIDENT, LENNAR HOMES
OF CALIFORNIA, INC., A CALIFORNIA CORPORATION

NOTARY ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF California

COUNTY OF Riverside

ON February 23, 2016, BEFORE ME, Ann R. Williams, Notary
A NOTARY PUBLIC, PERSONALLY APPEARED Jeffrey V. Clemens

WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/they EXECUTED THE SAME IN HIS/HER/their AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/their SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY, UNDER THE LAWS OF THE STATE OF CALIFORNIA, THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL

SIGNATURE Ann R. Williams

PRINT NAME Ann R. Williams

MY COMMISSION EXPIRES April 13, 2018 #2064397

MY PRINCIPAL PLACE OF BUSINESS IS IN Riverside COUNTY.

SIGNATURE OMISSIONS:

PURSUANT TO SECTION 66436 OF THE SUBDIVISION MAP ACT, THE SIGNATURES OF THE FOLLOWING OWNERS OF EASEMENTS AND/OR OTHER INTERESTS HAVE BEEN OMITTED:

EASEMENT TO THE STEARNS RANCHOS COMPANY AND THE JURUPA LAND AND WATER COMPANY FOR DITCHES, CANALS OR PIPELINES, PER BOOK 13 OF DEEDS, PAGE 227. SAID EASEMENT CANNOT BE LOCATED OF RECORD.

AN EASEMENT TO SOUTHERN CALIFORNIA GAS COMPANY, FOR PUBLIC UTILITIES, RECORDED JANUARY 13, 1961 AS INSTRUMENT NO. 3237 O.R.

AN EASEMENT TO SOUTHERN CALIFORNIA EDISON COMPANY FOR UTILITIES, RECORDED SEPTEMBER 8, 1995 AS INSTRUMENT NO. 296422 O.R.

AN EASEMENT TO THE JURUPA COMMUNITY SERVICES DISTRICT OF RIVERSIDE COUNTY, A PUBLIC AGENCY, FOR A PERMANENT WATER EASEMENT AND INCIDENTAL PURPOSES, RECORDED MAY 28, 2015 AS INSTRUMENT NO. 2015-0221701 O.R.

EASEMENT IN FAVOR OF JURUPA COMMUNITY SERVICES DISTRICT FOR PERMANENT SEWER EASEMENT PURPOSES, RECORDED MARCH 30, 2016 AS INSTRUMENT NO. 2016-0122750 OF OFFICIAL RECORDS.

EASEMENT IN FAVOR OF JURUPA COMMUNITY SERVICES DISTRICT FOR PERMANENT SEWER EASEMENT PURPOSES, RECORDED MARCH 30, 2016 AS INSTRUMENT NO. 2016-0122751 OF OFFICIAL RECORDS.

EASEMENT IN FAVOR OF SOUTHERN CALIFORNIA EDISON COMPANY FOR UNDERGROUND SUPPLY SYSTEMS AND COMMUNICATION SYSTEMS, RECORDED FEBRUARY 4, 2016 AS INSTRUMENT NO. 2016-0048223 OF OFFICIAL RECORDS. (SAID EASEMENT IS BLANKET IN NATURE)

EASEMENT IN FAVOR OF SOUTHERN CALIFORNIA GAS COMPANY, A CALIFORNIA CORPORATION FOR PIPELINES, CONDUITS, FACILITIES AND INGRESS AND EGRESS, RECORDED MARCH 21, 2016 AS INSTRUMENT NO. 2016-0108157 OF OFFICIAL RECORDS. (SAID EASEMENT IS BLANKET IN NATURE)

SURVEYOR'S STATEMENT:

THIS MAP WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCE AT THE REQUEST OF CV INLAND INVESTMENTS 1, LP, A DELAWARE LIMITED PARTNERSHIP, ON SEPTEMBER 9, 2013. I HEREBY STATE THAT ALL THE MONUMENTS ARE OF THE CHARACTER AND OCCUPY THE POSITIONS INDICATED OR THAT THEY WILL BE SET IN ACCORDANCE WITH THE TERMS OF THE MONUMENT AGREEMENT FOR THE MAP AND THAT THE MONUMENTS ARE, OR WILL BE, SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED, AND THAT THIS FINAL MAP SUBSTANTIALLY CONFORMS TO THE CONDITIONALLY APPROVED TENTATIVE MAP. THIS SURVEY IS TRUE AND COMPLETED AS SHOWN.

DATED: 2-23, 2016

Stanley C. Morse
STANLEY C. MORSE, L.S. 3640
EXPIRATION DATE: 6/30/16



CITY SURVEYOR'S STATEMENT

THIS MAP CONFORMS TO THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCES. I HEREBY STATE THAT THIS MAP HAS BEEN EXAMINED BY ME OR UNDER MY SUPERVISION AND FOUND TO BE SUBSTANTIALLY THE SAME AS IT APPEARED ON THE TENTATIVE MAP OF TRACT MAP NO. 36391 AS FILED, AMENDED, AND APPROVED BY THE CITY COUNCIL ON OCTOBER 17, 2013, THE EXPIRATION DATE BEING OCTOBER 17, 2016, AND THAT I AM SATISFIED THIS MAP IS TECHNICALLY CORRECT.

DATED: March 16, 2016.

Michael D. Myers
MICHAEL D. MYERS, CITY SURVEYOR, RCE 30702



CITY COUNCIL'S STATEMENT

THE CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, BY ITS CITY COUNCIL, HEREBY APPROVES THE TRACT MAP AND ACCEPTS THE OFFER(S) OF DEDICATION MADE HEREON FOR PUBLIC STREET AND PUBLIC UTILITY PURPOSES. THE COUNCIL DECLARES THAT THE ACCEPTANCE OF THE OFFER(S) IS TO VEST TITLE IN THE CITY ON BEHALF OF THE PUBLIC FOR SAID PURPOSES BUT THAT SAID STREETS SHALL NOT BECOME PART OF THE CITY MAINTAINED STREET SYSTEM UNTIL ACCEPTED BY RESOLUTION OF THIS COUNCIL ADOPTED PURSUANT TO SECTION 1806 OF THE STREETS AND HIGHWAYS CODE.

THE DEDICATION IS FOR STREET AND PUBLIC UTILITY PURPOSES LOT "A" PATS RANCH ROAD, LOT "B" CHRISTALES DRIVE, LOT "C" TIDE POOL DRIVE, LOT "D" CHANDALAR CIRCLE, LOT "E" EBRO COURT, LOT "F" ORINOCO DRIVE, LOT "G" RHONE COURT, LOT "H" CHUTES COURT, LOT "I" BACKWATER WAY, LOT "J" COVE WAY, LOT "K" BRAZOS COURT, LOT "L" TRIBUTARY WAY, LOT "M" ELLICOTT COURT, LOT "N" FORESHORE WAY, LOT "O" HOUSATONIC COURT, LOT "P" JETTY COURT, LOT "Q" LAGOON COURT, LOT "R" LEVEE COURT, LOTS "S" AND "CC" CONFLUENCE DRIVE, LOT "T" MEANDER WAY, LOT "U" NARROW WAY, LOT "V" OXBOW WAY, LOT "W" SANTIAM COURT, LOT "X" RIPPLE COURT, LOT "Y" SANDBAR COURT, LOT "Z" SHALLOWS DRIVE, LOT "AA" SPRINGS WAY, LOT "BB" CACHE WAY, LOT "DD" BANK SIDE DRIVE, LOT "EE" RANGELEY WAY, LOT "FF" KEYWAY COURT, LOT "GG" NOTTOWAY COURT, LOT "HH" WEIR WAY, LOT "II" RIVANNA WAY, LOT "JJ" WINNICUT COURT ALSO 68th STREET.

THE DEDICATION OF THE STORM DRAIN EASEMENTS LYING WITHIN LOTS 103, 171, 408, 430, 485, 487 AND 488 SHOWN HEREON HEREBY ACCEPTED SUBJECT TO IMPROVEMENTS.

THE DEDICATION IN FEE OF LOT 466 FOR WATER QUALITY PURPOSES SHOWN HEREON HEREBY ACCEPTED SUBJECT TO IMPROVEMENTS.

April 7, 2016

CITY OF JURUPA VALLEY, STATE OF CALIFORNIA

CITY CLERK

ATTEST:

BY: Laura Roughton
LAURA ROUGHTON, MAYOR

BY: Victoria Wasko
VICTORIA WASKO, CITY CLERK

TAX COLLECTOR'S CERTIFICATE

I HEREBY CERTIFY THAT ACCORDING TO THE RECORDS OF THIS OFFICE, AS OF THIS DATE, THERE ARE NO LIENS AGAINST THE PROPERTY SHOWN ON THE WITHIN MAP FOR UNPAID STATE, COUNTY, MUNICIPAL, OR LOCAL TAXES OR SPECIAL ASSESSMENTS COLLECTED AS TAXES, EXCEPT TAXES OR SPECIAL ASSESSMENTS COLLECTED AS TAXES NOW A LIEN, BUT NOT YET PAYABLE, WHICH ARE ESTIMATED TO BE \$ 224,600.00. THIS CERTIFICATION EXCLUDES ANY SUPPLEMENTAL TAX ASSESSMENTS NOT YET EXTENDED.

DATED: FEB. 24, 2016.

DON KENT, COUNTY TAX COLLECTOR

BY: Shane S. S. S., DEPUTY

TAX BOND CERTIFICATE

I HEREBY CERTIFY THAT A BOND IN THE SUM OF \$ 224,600.00 HAS BEEN EXECUTED AND FILED WITH THE BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE, CALIFORNIA, CONDITIONED UPON THE PAYMENT OF ALL TAXES, STATE, COUNTY, MUNICIPAL, OR LOCAL, AND SPECIAL ASSESSMENTS COLLECTED AS TAXES, WHICH AT THE TIME OF THE FILING OF THIS MAP WITH THE COUNTY RECORDER ARE A LIEN AGAINST SAID PROPERTY BUT NOT YET PAYABLE, AND SAID BOND HAS BEEN DULY APPROVED BY SAID BOARD OF SUPERVISORS. THIS CERTIFICATION EXCLUDES ANY SUPPLEMENTAL TAX ASSESSMENTS NOT YET EXTENDED.

DATED: FEB. 24, 2016.

CASH OR SURETY TAX BOND

DON KENT
COUNTY TAX COLLECTOR

BY: Shane S. S. S., DEPUTY

TRACT NO. 36391

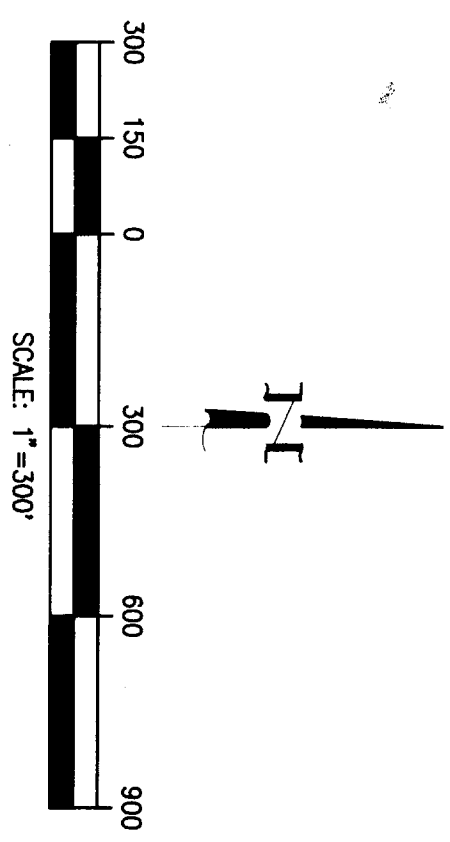
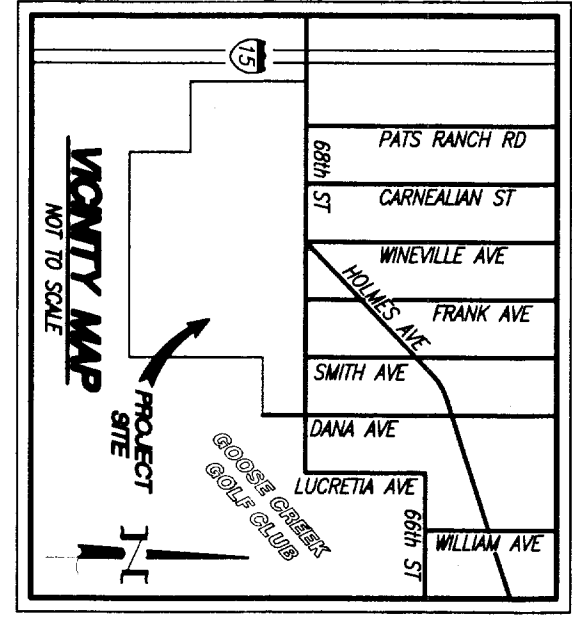
BEING A SUBDIVISION OF A PORTION OF SECTIONS 29, 30, 31 AND 32, TOWNSHIP 2 SOUTH, RANGE 6 WEST, IN THE COUNTY OF RIVERSIDE, AS SHOWN BY SECTIONALIZED SURVEY OF THE JURUPA RANCHO ON FILE IN BOOK 9, PAGE 33 OF MAPS, RECORDS OF SAN BERNARDINO COUNTY, CALIFORNIA.

MDS CONSULTING
JANUARY, 2014

city 449 91

MONUMENT NOTES (CONTINUED ON SHEET 3)

- INDICATES FOUND MONUMENT AS NOTED.
- 1. 1" I.P. W/ PLASTIC PLUG, "LS 7083", FLUSH, IN LIEU OF 1" I.P. "PLS 5529" PER TR. NO. 29115, M.B. 343/1-4.
- 2. 1" I.P. W/ PLASTIC PLUG "CALIF DOT", DN. 0.8", PER CALTRANS MON. MAP 205-125.
- 3. 1" I.P. W/ PLASTIC PLUG "CALIF DOT", DN. 1.0", PER CALTRANS MON. MAP 205-125.
- 4. 1" I.P. W/ PLASTIC PLUG "CALIF DOT", DN. 1.0", PER CALTRANS MON. MAP 205-125.
- 5. 1" I.P. W/ PLASTIC PLUG "CALIF DOT", DN. 1.0", PER CALTRANS MON. MAP 205-125.
- 6. 1" I.P. W/ PLASTIC PLUG "CALIF DOT", DN. 2.5", PER CALTRANS MON. MAP 205-125.
- 7. 1" I.P. W/ PLASTIC PLUG "CALIF DOT", DN. 1.0", PER CALTRANS MON. MAP 205-124.
- 8. NAIL & WASHER, "LS 7083", FLUSH, IN LIEU OF 1" I.P. "PLS 4131" PER TR. NO. 32136, M.B. 421/93-101.
- 9. 1-1/2" SQUARE ROD W/ BRASS PIN, NO TAG, DN. 0.8", PER CALTRANS MON. MAP 205-125.
- 10. NAIL & WASHER, "LS 7083", FLUSH, IN LIEU OF 1" I.P. "PLS 4131" PER TR. NO. 32136, M.B. 421/93-101.
- 11. FD. NAIL & WASHER, "LS 7083", FLUSH, IN LIEU OF 1" I.P. "PLS 4131" PER TR. NO. 32136, M.B. 421/93-101.
- 12. FD. 3/4" I.P. W/ RCF & WCD TAG, DN. 0.3", PER R/S 120/57-60.
- 13. FD. 3/4" I.P. W/ RCF & WCD TAG, DN. 1.3", PER R/S 120/57-60.
- 14. FD. 1-1/2" I.P., NO TAG, DN. 2.0", ACCEPTED AS 1/16 COR. PER R/S 38/78, R/S 54/82.
- 15. FD. 3/4" I.P. W/ RCF & WCD TAG, DN. 2.5", PER R/S 120/57-60.



FD. 2" I.P. W/ TAG "LS 5529", DN. 1.2",
ACCEPTED AS S.W. COR. SEC. 30 PER TR.
NO. 31107, M.B. 358/74-79

SW CORNER N.E. 1/4 OF THE N.E. 1/4 OF SEC.
31, T. 2 S., R. 6 W., S.B.M., S.F.N., ESTABLISHED
BY DISTANCE - DISTANCE INTERSECT FROM
ESTABLISHED CORNERS TO THE NORTH AND EAST
PER R.S. 38 / 78.

SW CORNER N.W. 1/4 OF THE N.W. 1/4 OF SEC.
32, T. 2 S., R. 6 W., S.B.M., S.F.N., ESTABLISHED
BY DISTANCE - DISTANCE INTERSECT FROM
ESTABLISHED CORNERS TO THE NORTH AND EAST
PER R.S. 38 / 78 & R.S. 54 / 82.

SE CORNER N.W. 1/4 OF THE N.W. 1/4 OF SEC. 32, T. 2 S.,
R. 6 W., S.B.M., S.F.N., ESTABLISHED BY PRODUCING THE EAST
LINE OF THE S.W. 1/4 OF SEC. 29, T. 2 S.,
R. 6 W., S.B.M., HOLDING RECORD DISTANCE PER R.S. 54 / 82.

S.W. COR. N.W. 1/4, S.E. 1/4,
S.W. 1/4 SEC. 29, S.F.N.,
ESTABLISHED BY PROPORTION.

S.E. COR. N.W. 1/4, S.E. 1/4,
S.W. 1/4 SEC. 29, S.F.N.,
ESTABLISHED BY PROPORTION.

S.E. COR. N.E. 1/4, S.E. 1/4, S.W. 1/4 SEC. 29,
S.F.N., ESTABLISHED RECORD ANGLE AND DISTANCE
FROM 3/4" PIPE MONUMENT AT 68TH STREET
AND LUCRETIA AVENUE PER R.S. 54/82.

SEE SHEET 3 FOR SURVEYOR'S NOTES, REFERENCES, EASEMENT NOTES, AND C.C. & R. NOTE.

449 92
city

TRACT NO. 36391

BEING A SUBDIVISION OF A PORTION OF SECTIONS 29, 30, 31 AND 32, TOWNSHIP 2 SOUTH, RANGE 6 WEST, IN THE COUNTY OF RIVERSIDE, AS SHOWN BY SECTIONALIZED SURVEY OF THE JURUPA RANCHO ON FILE IN BOOK 9, PAGE 33 OF MAPS, RECORDS OF SAN BERNARDINO COUNTY, CALIFORNIA.

MDS CONSULTING

JANUARY, 2014

SURVEYOR'S NOTES

THE BASIS OF BEARINGS FOR THIS SURVEY IS THE CALIFORNIA STATE PLANE COORDINATE SYSTEM, CCS83, ZONE 6, BEING NORTH 88°43'27" WEST BASED LOCALLY ON CONTROL STATIONS "CNPP", "MLFP", AND "NOCO" NAD 83 (NSRS2007) AS SHOWN HEREON. ALL BEARINGS SHOWN ON THIS MAP ARE GRID. QUOTED BEARINGS AND DISTANCES FROM REFERENCE MAPS OR DEEDS ARE AS SHOWN PER THAT RECORD REFERENCE. ALL DISTANCES SHOWN ARE GROUND DISTANCES UNLESS SPECIFIED OTHERWISE. GRID DISTANCES MAY BE OBTAINED BY MULTIPLYING THE GROUND DISTANCE BY A COMBINATION FACTOR OF 0.99995427. CALCULATIONS ARE MADE AT "NOCO" WITH COORDINATES OF: N: 2,280,817.09, E: 6,161,339.18, USING AN ELEVATION OF 2500.00 FEET.

GROSS ACREAGE IS 211.28 ACRES.

REFERENCES

- () INDICATES RECORD DATA OR CALC'ED FROM RECORD PER CALTRANS MON. MAP 205-125.
- [] INDICATES RECORD DATA OR CALC'ED FROM RECORD PER R/S 120/57-60.
- { } INDICATES RECORD DATA OR CALC'ED FROM RECORD PER R/S 54/82.
- [[]] INDICATES RECORD DATA OR CALC'ED FROM RECORD PER M.B. 343/1-4
- <<>> INDICATES RECORD DATA OR CALC'ED FROM RECORD PER M.B. 421/93-101
- | | INDICATES RECORD DATA OR CALC'ED FROM RECORD PER M.B. 13/76-77.
- < > INDICATES RECORD DATA OR CALC'ED FROM RECORD PER R/S 38/78.
- { { } } INDICATES RECORD DATA OR CALC'ED FROM RECORD PER INST. NO. 272564, O.R.
- SNF. INDICATES SEARCHED, NOT FOUND

MONUMENT NOTES

S.F.N. INDICATES SEARCHED, FOUND NOTHING.

- ▲ INDICATES FOUND GPS STATION AS NOTED.
- INDICATES FOUND MONUMENTS AS NOTED
- INDICATES MONUMENT STAMPED "LS 3640" FLUSH, AS INDICATED BELOW.

SET RIVERSIDE CO. TYPE "A" MONUMENT 1" I.P. AND PLASTIC PLUG "LS 3640" FLUSH IN PAVEMENT AT ALL STREET CENTERLINE POINTS OF CONTROL UNLESS OTHERWISE NOTED.

SET RIVERSIDE CO. TYPE "A" MONUMENT 1" I.P. AND PLASTIC PLUG "LS 3640" FLUSH AT ALL TRACT BOUNDARY CORNERS UNLESS OTHERWISE NOTED.

SET 1" I.P. AND PLASTIC PLUG "LS 3640" FLUSH AT ALL INTERIOR LOT CORNERS UNLESS OTHERWISE NOTED. FRONT LOT CORNERS WILL BE LEAD & TACK & TAG STAMPED "LS 3640" ON PROPERTY LINE PROJECTED TO TOP OF CURB.

EASEMENT NOTES

- INDICATES ITEM PLOTTED HEREON.
- (A) EASEMENT FOR STORM DRAIN, DEDICATED HEREON.
- (B) EASEMENT FOR FLOOD CONTROL PURPOSES, RESERVED HEREON.
- (C) EASEMENT IN FAVOR OF JURUPA COMMUNITY SERVICES DISTRICT FOR PERMENENT SEWER EASEMENT PURPOSES, RECORDED MARCH 30, 2016 AS INSTRUMENT NO. 2016-0122750 OF OFFICIAL RECORDS.
- (D) EASEMENT FOR CONSERVATION PURPOSES.
- (E) EASEMENT IN FAVOR OF JURUPA COMMUNITY SERVICES DISTRICT FOR WATER PURPOSES, RECORDED MAY 28, 2015 AS INSTRUMENT NO. 2015-0221701 OF OFFICIAL RECORDS.
- (F) EASEMENT IN FAVOR OF SOUTHERN CALIFORNIA EDISON COMPANY FOR UTILITIES AND INCIDENTAL PURPOSES, RECORDED SEPTEMBER 8, 1995 AS INSTRUMENT NO. 296422 OF OFFICIAL RECORDS.
- (G) EASEMENT IN FAVOR OF SOUTHERN CALIFORNIA GAS COMPANY UTILITIES AND INCIDENTAL PURPOSES, RECORDED RECORDED JANUARY 13, 1961 AS INSTRUMENT NO. 3237 OF OFFICIAL RECORD.
- (H) EASEMENT FOR STORM DRAIN MAINTENANCE ACCESS PURPOSES, RESERVED HEREON.
- (J) EASEMENT IN FAVOR OF JURUPA COMMUNITY SERVICES DISTRICT FOR PERMENENT SEWER EASEMENT PURPOSES, RECORDED MARCH 30, 2016 AS INSTRUMENT NO. 2016-0122751 OF OFFICIAL RECORDS.

EASEMENT TO THE STEARNS RANCHOS COMPANY AND THE JURUPA LAND AND WATER COMPANY FOR DITCHES, CANALS OR PIPELINES, PER BOOK 13 OF DEEDS, PAGE 227. SAID EASEMENT CANNOT BE LOCATED OF RECORD.

EASEMENT IN FAVOR OF SOUTHERN CALIFORNIA EDISON COMPANY FOR UNDERGROUND SUPPLY SYSTEMS AND COMMUNICATION SYSTEMS, RECORDED FEBRUARY 4, 2016 AS INSTRUMENT NO. 2016-0048223 OF OFFICIAL RECORDS. (SAID EASEMENT IS BLANKET IN NATURE)

EASEMENT IN FAVOR OF SOUTHERN CALIFORNIA GAS COMPANY, A CALIFORNIA CORPORATION FOR PIPELINES, CONDUITS, FACILITIES AND INGRESS AND EGRESS, RECORDED MARCH 21, 2016 AS INSTRUMENT NO. 2016-0108157 OF OFFICIAL RECORDS. (SAID EASEMENT IS BLANKET IN NATURE)

449 93

IN THE CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

SHEET 4 OF 26 SHEETS

TRACT NO. 36391

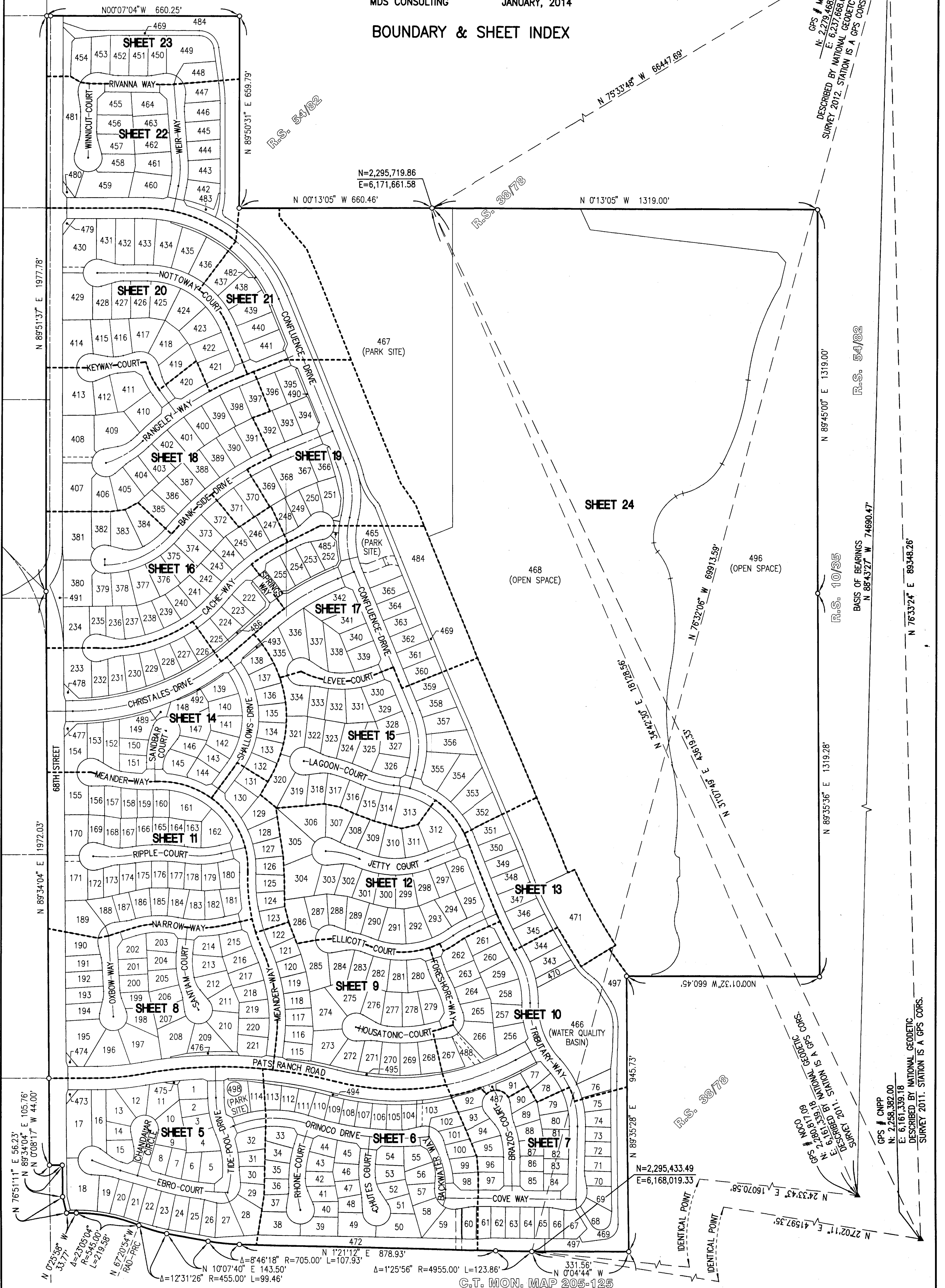
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MDS CONSULTING

JANUARY, 2014

BOUNDARY & SHEET INDEX

SCALE: 1" = 200'



449 city 94

IN THE CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

SHEET 5 OF 26 SHEETS

TRACT NO. 36391

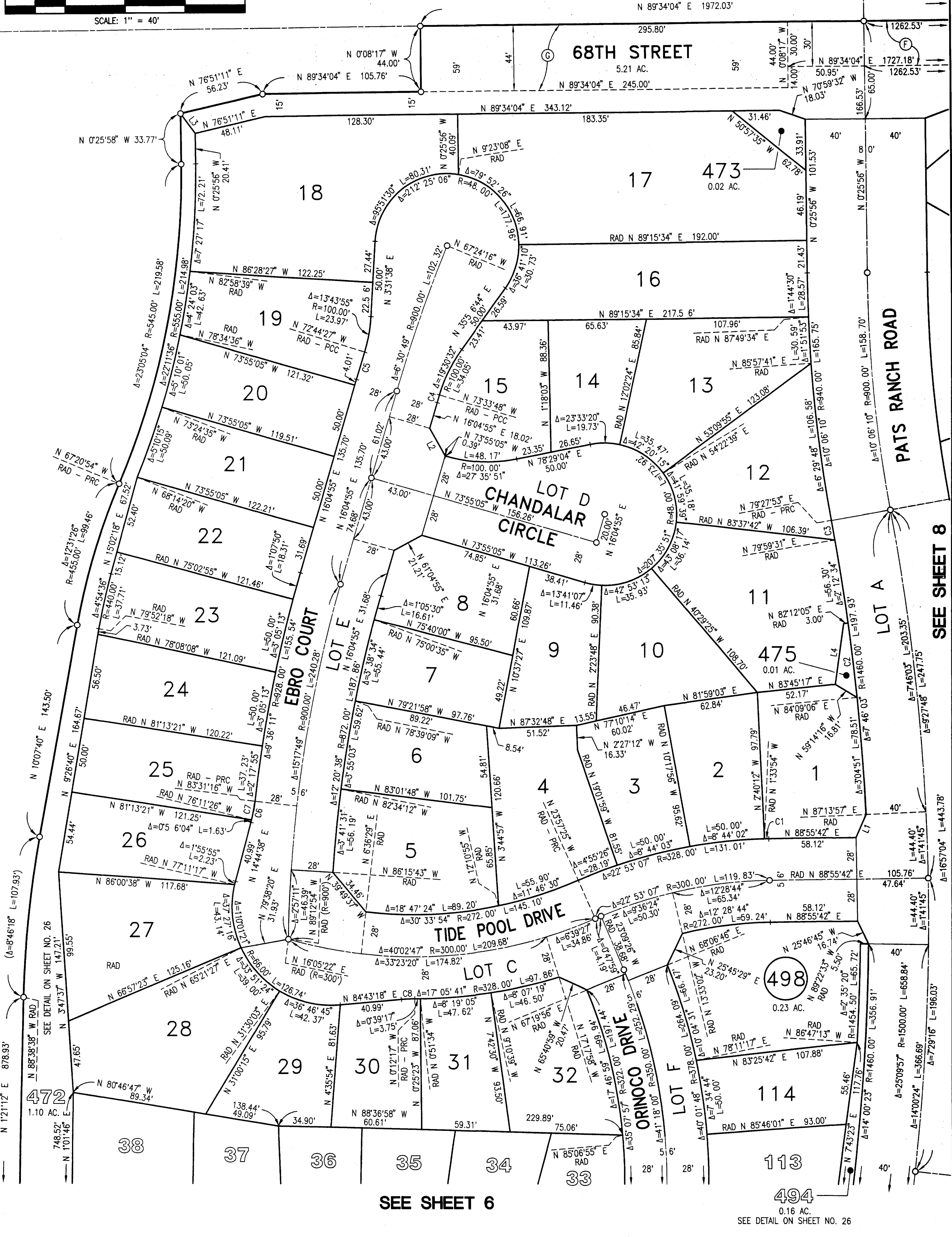
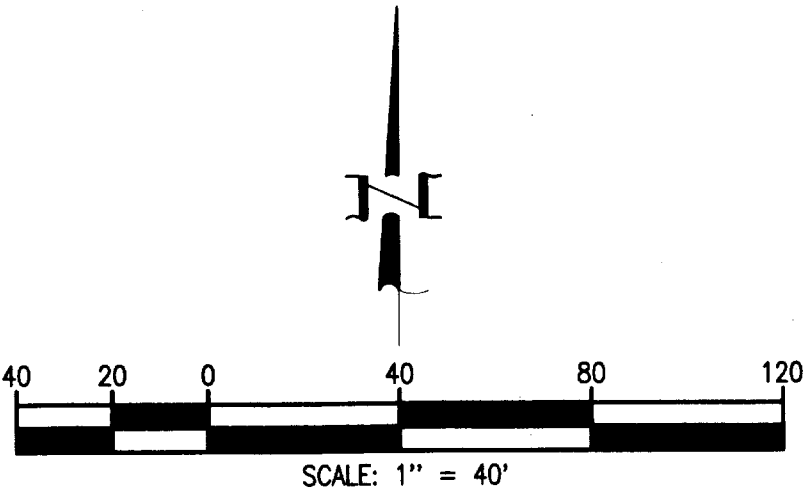
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MDS CONSULTING

JANUARY, 2014

CURVE DATA				CURVE DATA			
#	DELTA	RADIUS	LENGTH	#	DELTA	RADIUS	LENGTH
C1	00°29'36"	328.00'	2.82'	C5	1°10'38"	928.00'	19.07'
C2	1°57'01"	1460.00'	49.70'	C6	8°15'54"	100.00'	14.43'
C3	0°31'37"	1460.00'	13.43'	C7	7°19'50"	100.00'	12.79'
C4	0°21'17"	872.00'	5.40'	C8	5°04'25"	100.00'	8.86'

COURSE DATA		
#	BEARING	DISTANCE
L1	N 23°38'09" E	16.74'
L2	N 28°55'05" W	21.21'
L3	N 36°23'48" W	16.33'
L4	N 7°51'45" E	40.72'



SEE SHEET 8

SEE SHEET 6

SEE DETAIL ON SHEET NO. 26

449/95
city

CURVE DATA			
#	DELTA	RADIUS	LENGTH
C1	0°41'50"	1020.00	12.41'
C2	11°06'28"	100.00	19.39'
C3	24°51'53"	100.00	43.40'
C4	15°42'09"	100.00	27.41'
C5	1°23'32"	328.00	7.97'
C6	9°46'11"	100.00	17.05'
C7	2°42'45"	100.00	4.73'
C8	12°42'33"	100.00	22.18'
C9	5°04'26"	100.00	8.86'
C10	12°27'17"	100.00	21.74'

IN THE CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

SHEET 6 OF 26 SHEETS

TRACT NO. 36391

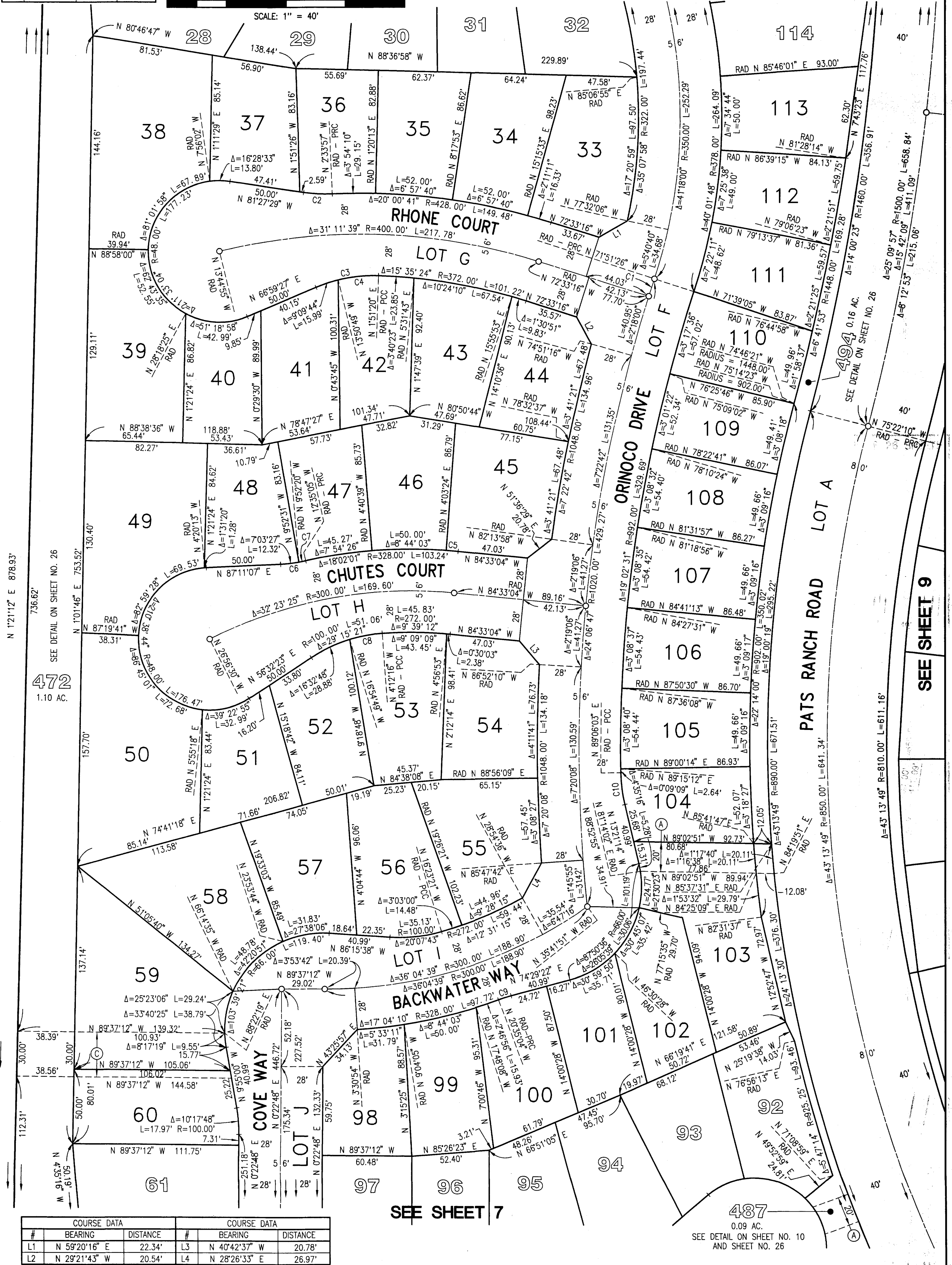
BEING A SUBDIVISION OF A PORTION OF SECTIONS 29, 30, 31 AND 32, TOWNSHIP 2 SOUTH, RANGE 6 WEST, IN THE COUNTY OF RIVERSIDE, AS SHOWN BY SECTIONALIZED SURVEY OF THE JURUPA RANCHO ON FILE IN BOOK 9, PAGE 33 OF MAPS, RECORDS OF SAN BERNARDINO COUNTY, CALIFORNIA.

MDS CONSULTING

JANUARY, 2014



SEE SHEET 5



472
1.10 AC.

COURSE DATA			COURSE DATA		
#	BEARING	DISTANCE	#	BEARING	DISTANCE
L1	N 59°20'16" E	22.34'	L3	N 40°42'37" W	20.78'
L2	N 29°21'43" W	20.54'	L4	N 28°26'33" E	26.97'

SEE SHEET 9

SEE SHEET 7

SEE DETAIL ON SHEET NO. 10 AND SHEET NO. 26

449 city

IN THE CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

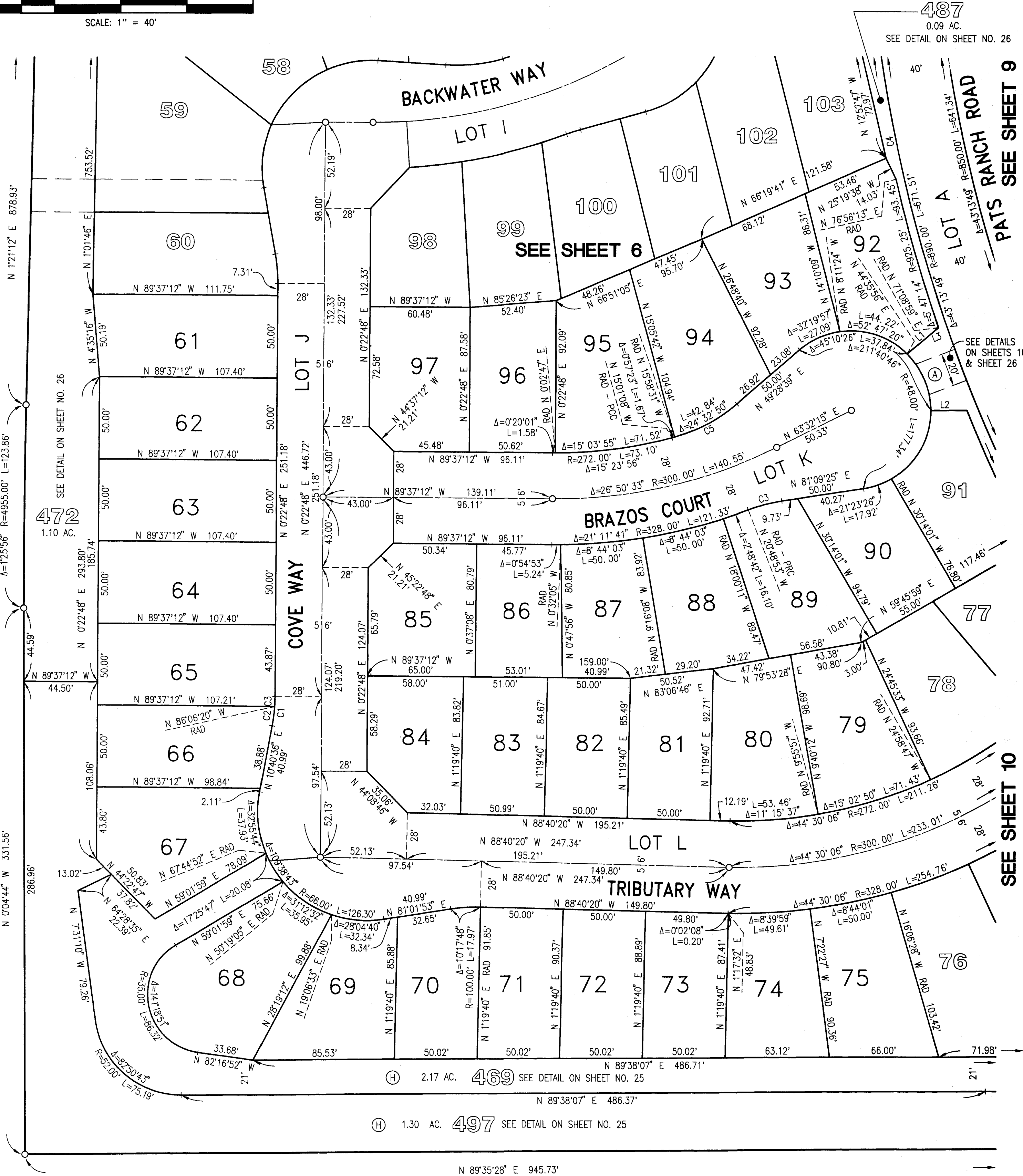
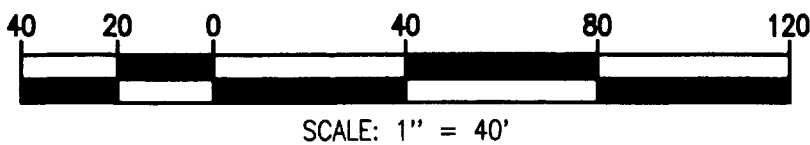
SHEET 7 OF 26 SHEETS

TRACT NO. 36391

BEING A SUBDIVISION OF A PORTION OF SECTIONS 29, 30, 31 AND 32, TOWNSHIP 2 SOUTH, RANGE 6 WEST, IN THE COUNTY OF RIVERSIDE, AS SHOWN BY SECTIONALIZED SURVEY OF THE JURUPA RANCHO ON FILE IN BOOK 9, PAGE 33 OF MAPS, RECORDS OF SAN BERNARDINO COUNTY, CALIFORNIA.

MDS CONSULTING

JANUARY, 2014



CURVE DATA			
#	DELTA	RADIUS	LENGTH
C1	10°17'48"	100.00	17.97'
C2	6°46'56"	100.00	11.84'
C3	3°30'52"	100.00	6.13'
C4	24°13'30"	890.00	376.30'
C5	25°30'13"	100.00	44.51'
C6	33°09'01"	35.00'	20.25'

COURSE DATA	
#	BEARING
L1	N 49°52'59" E
L2	RAD N 89°46'22" E
L3	N 69°13'24" E

449 97
city

CURVE DATA			
#	DELTA	RADIUS	LENGTH
C1	10°17'48"	100.00	17.97'
C2	16°18'41"	100.00	28.47'
C3	0°53'11"	328.00	5.07'
C4	10°37'13"	100.00	18.54'
C5	0°50'58"	1041.44	15.44'
C6	1°15'26"	100.00	2.19'
C7	1°09'29"	1540.00	31.13'

IN THE CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

SHEET 8 OF 26 SHEETS

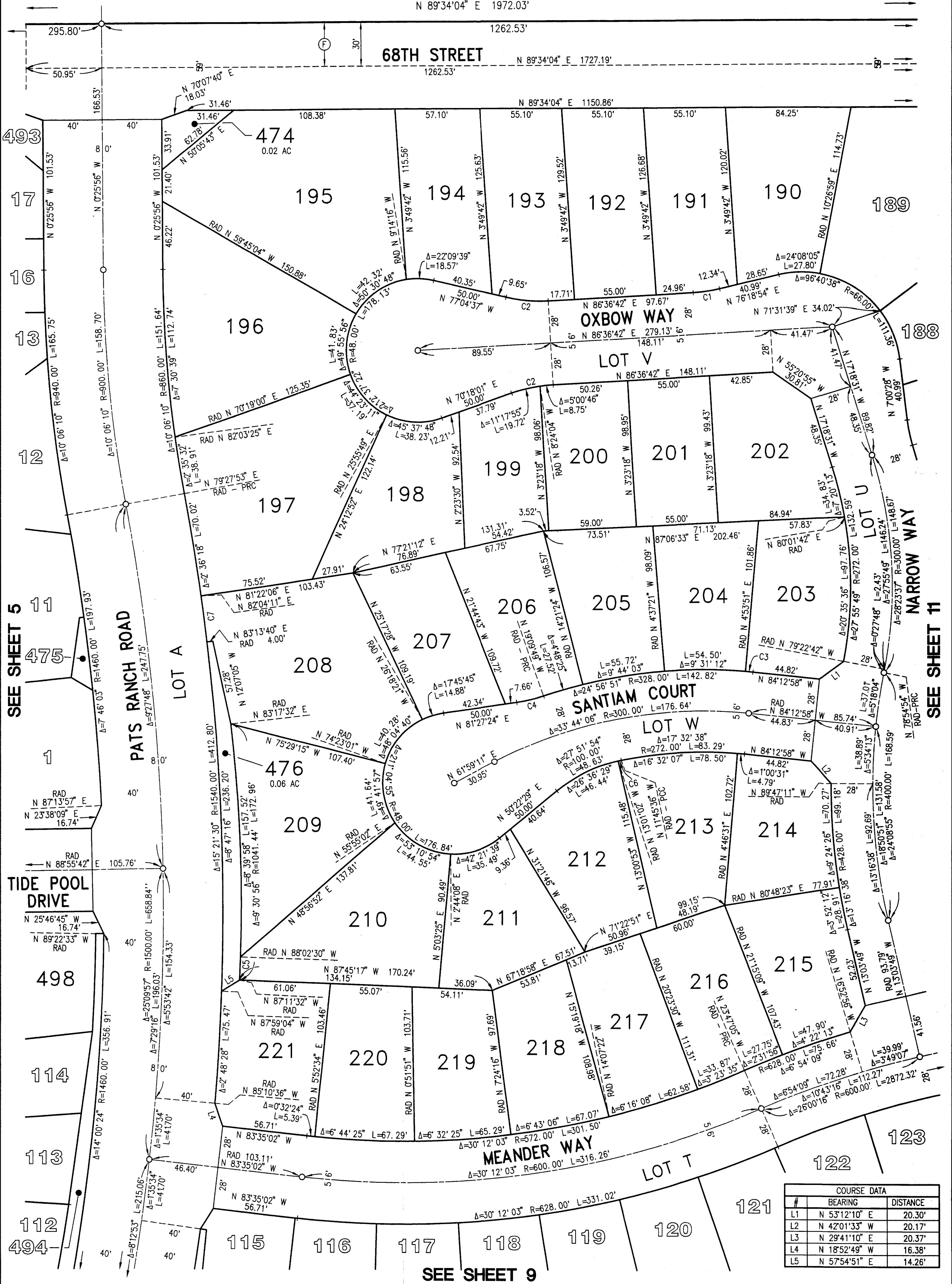
TRACT NO. 36391

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MDS CONSULTING

JANUARY, 2014

SCALE: 1" = 40'



449 city 98

IN THE CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

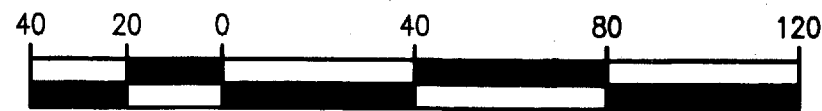
SHEET 9 OF 26 SHEETS

TRACT NO. 36391

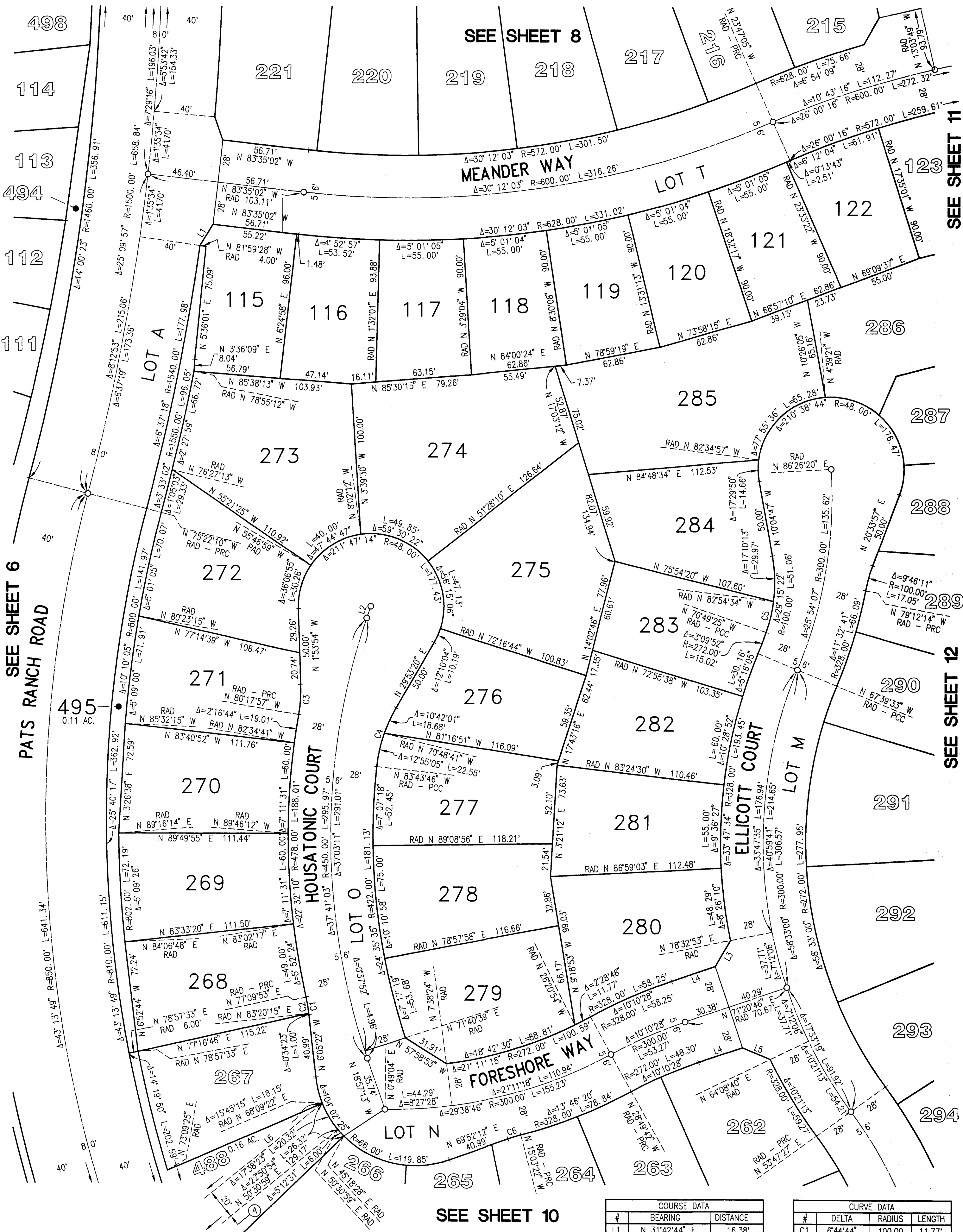
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MDS CONSULTING

JANUARY, 2014



SCALE: 1" = 40'



SEE SHEET 10

COURSE DATA		
#	BEARING	DISTANCE
L1	N 31°42'44" E	16.38'
L2	N 18°43'50" E	8.22'
L3	N 29°56'50" E	19.84'
L4	N 71°20'46" E	30.38'
L5	N 67°15'17" W	19.84'
L6	N 50°30'59" E	125.21'

CURVE DATA			
#	DELTA	RADIUS	LENGTH
C1	6°44'44"	100.00	11.77'
C2	6°10'22"	100.00	10.77'
C3	11°35'57"	100.00	20.24'
C4	23°37'06"	100.00	41.22'
C5	12°05'09"	100.00	21.09'
C6	5°04'25"	100.00	8.86'

449 99
city

IN THE CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

SHEET 10 OF 26 SHEETS

TRACT NO. 36391

BEING A SUBDIVISION OF A PORTION OF SECTIONS 29, 30, 31 AND 32, TOWNSHIP 2 SOUTH, RANGE 6 WEST, IN THE COUNTY OF RIVERSIDE, AS SHOWN BY SECTIONALIZED SURVEY OF THE JURUPA RANCHO ON FILE IN BOOK 9, PAGE 33 OF MAPS, RECORDS OF SAN BERNARDINO COUNTY, CALIFORNIA.

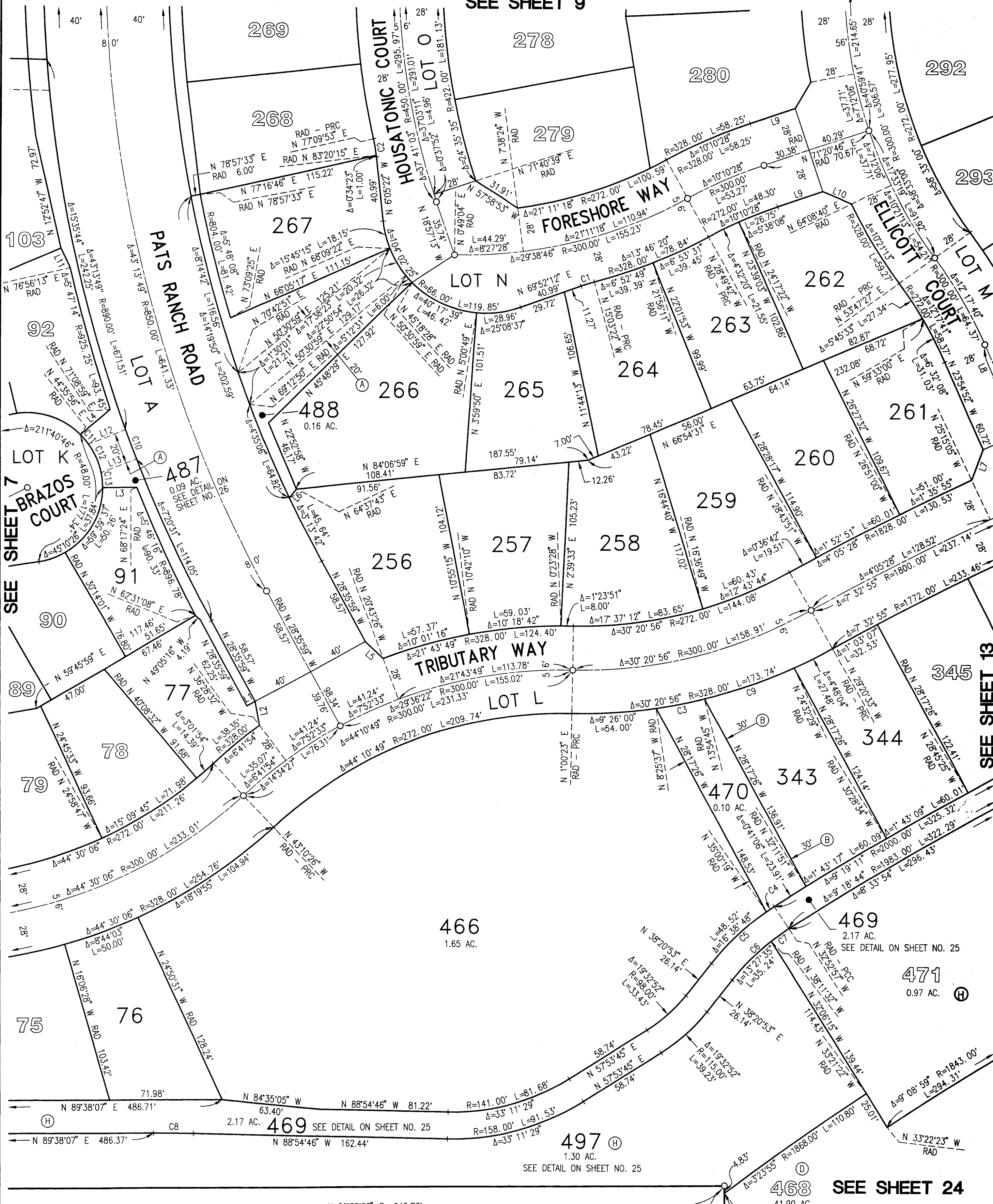
MDS CONSULTING

JANUARY, 2014

SCALE: 1" = 40'



SEE SHEET 9



SEE SHEET 13

SEE SHEET 24

CURVE DATA				CURVE DATA				CURVE DATA			
#	DELTA	RADIUS	LENGTH	#	DELTA	RADIUS	LENGTH	#	DELTA	RADIUS	LENGTH
C1	5°04'26"	100.00	8.86'	C6	18°46'10"	150.00	49.14'	C11	9°29'45"	48.00'	7.96'
C2	6°44'45"	100.00	11.77'	C7	5°18'35"	150.00	13.90'	C12	24°05'05"	48.00'	20.18'
C3	5°29'08"	328.00'	31.40'	C8	1°27'07"	1002.00'	25.39'	C13	11°35'35"	48.00'	9.71'
C4	2°07'22"	167.00	6.19'	C9	10°37'44"	328.00'	60.85'				
C5	18°46'10"	167.00	54.71'	C10	1°17'15"	890.00'	20.00'				

COURSE DATA		
#	BEARING	DISTANCE
L1	N 61°24'01" E	6.00'
L2	N 10°11'36" W	15.66'
L3	RAD N 89°46'22" E	21.89'
L4	N 49°52'59" E	24.81'
L5	N 47°00'22" W	15.66'
L6	N 39°06'59" E	7.21'

COURSE DATA		
#	BEARING	DISTANCE
L7	N 20°25'02" E	20.96'
L8	RAD N 23°54'52" W	103.22'
L9	N 71°20'46" E	30.38'
L10	N 67°15'17" W	19.84'
L11	N 25°19'38" W	14.03'
L12	N 69°13'24" E	28.19'
L13	N 69°13'24" E	24.22'

449 city 100

TRACT NO. 36391

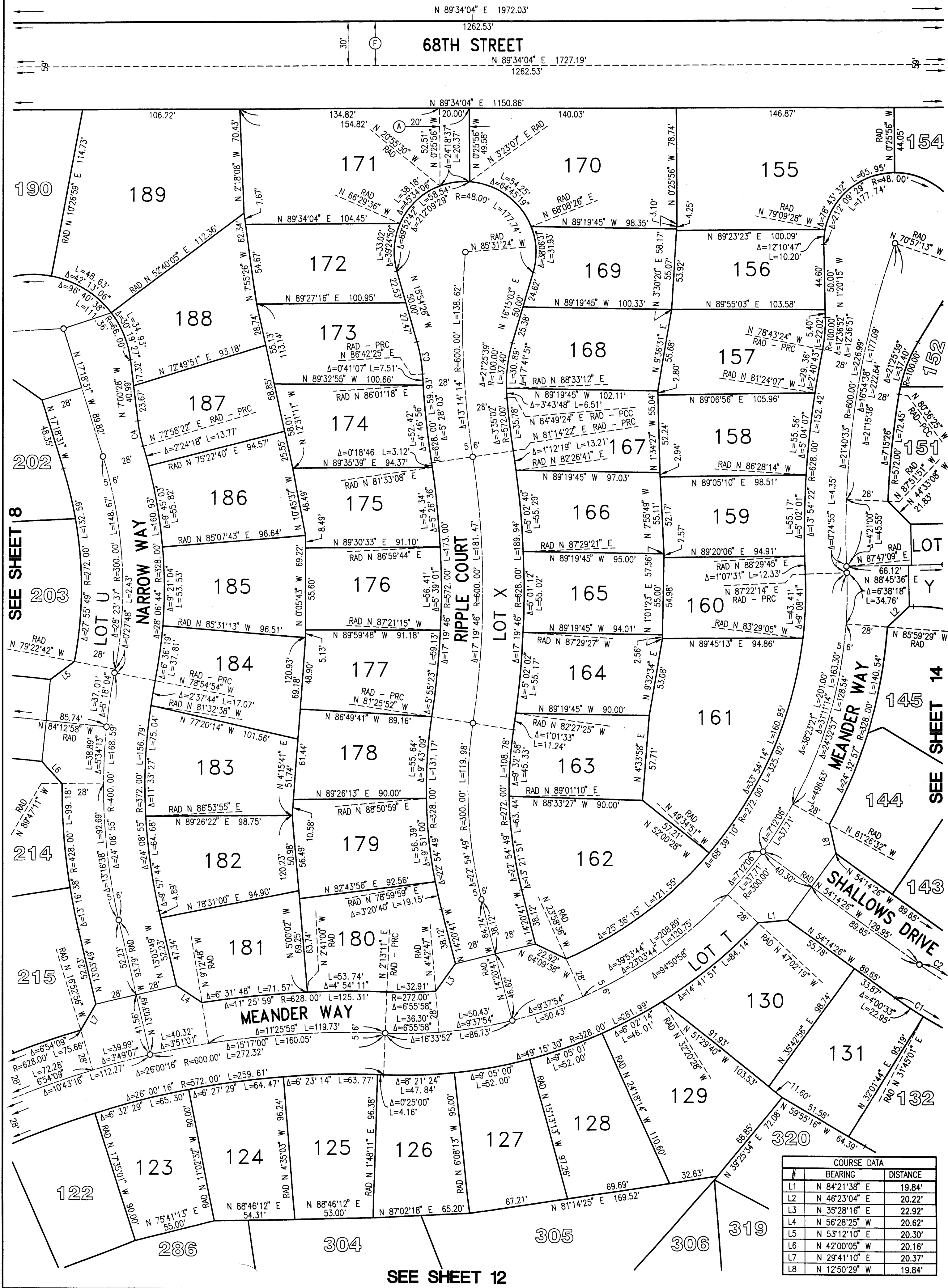
BEING A SUBDIVISION OF A PORTION OF SECTIONS 29, 30, 31 AND 32, TOWNSHIP 2 SOUTH, RANGE 6 WEST, IN THE COUNTY OF RIVERSIDE, AS SHOWN BY SECTIONALIZED SURVEY OF THE JURUPA RANCHO ON FILE IN BOOK 9, PAGE 33 OF MAPS, RECORDS OF SAN BERNARDINO COUNTY, CALIFORNIA.

MDS CONSULTING

JANUARY, 2014

CURVE DATA			
#	DELTA	RADIUS	LENGTH
C1	71°10'49"	328.00	407.48'
C2	74°37'21"	300.00	390.72'
C3	12°36'51"	100.00	22.02'
C4	10°01'10"	100.00	17.49'

SCALE: 1" = 40'



COURSE DATA		
#	BEARING	DISTANCE
L1	N 84°21'38" E	19.84'
L2	N 46°23'04" E	20.22'
L3	N 35°28'16" E	22.92'
L4	N 56°28'25" W	20.62'
L5	N 53°12'10" E	20.30'
L6	N 42°00'05" W	20.16'
L7	N 29°41'10" E	20.37'
L8	N 12°50'29" W	19.84'

SEE SHEET 12

449 city 101

IN THE CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

SHEET 12 OF 26 SHEETS

TRACT NO. 36391

BEING A SUBDIVISION OF A PORTION OF SECTIONS 29, 30, 31 AND 32, TOWNSHIP 2 SOUTH, RANGE 6 WEST, IN THE COUNTY OF RIVERSIDE, AS SHOWN BY SECTIONALIZED SURVEY OF THE JURUPA RANCHO ON FILE IN BOOK 9, PAGE 33 OF MAPS, RECORDS OF SAN BERNARDINO COUNTY, CALIFORNIA.

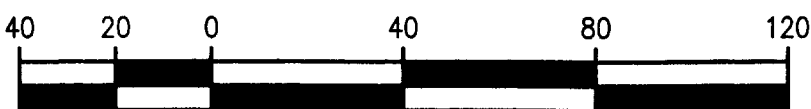
MDS CONSULTING

JANUARY, 2014

CURVE DATA			
#	DELTA	RADIUS	LENGTH
C1	9°46'11"	100.00	17.05'
C2	0°47'01"	1828.00'	25.00'

COURSE DATA		
#	BEARING	DISTANCE
L1	N 68°14'46" W	20.96'
L2	N 67°15'17" W	19.84'
L3	N 26°56'50" E	19.84'

SCALE: 1" = 40'



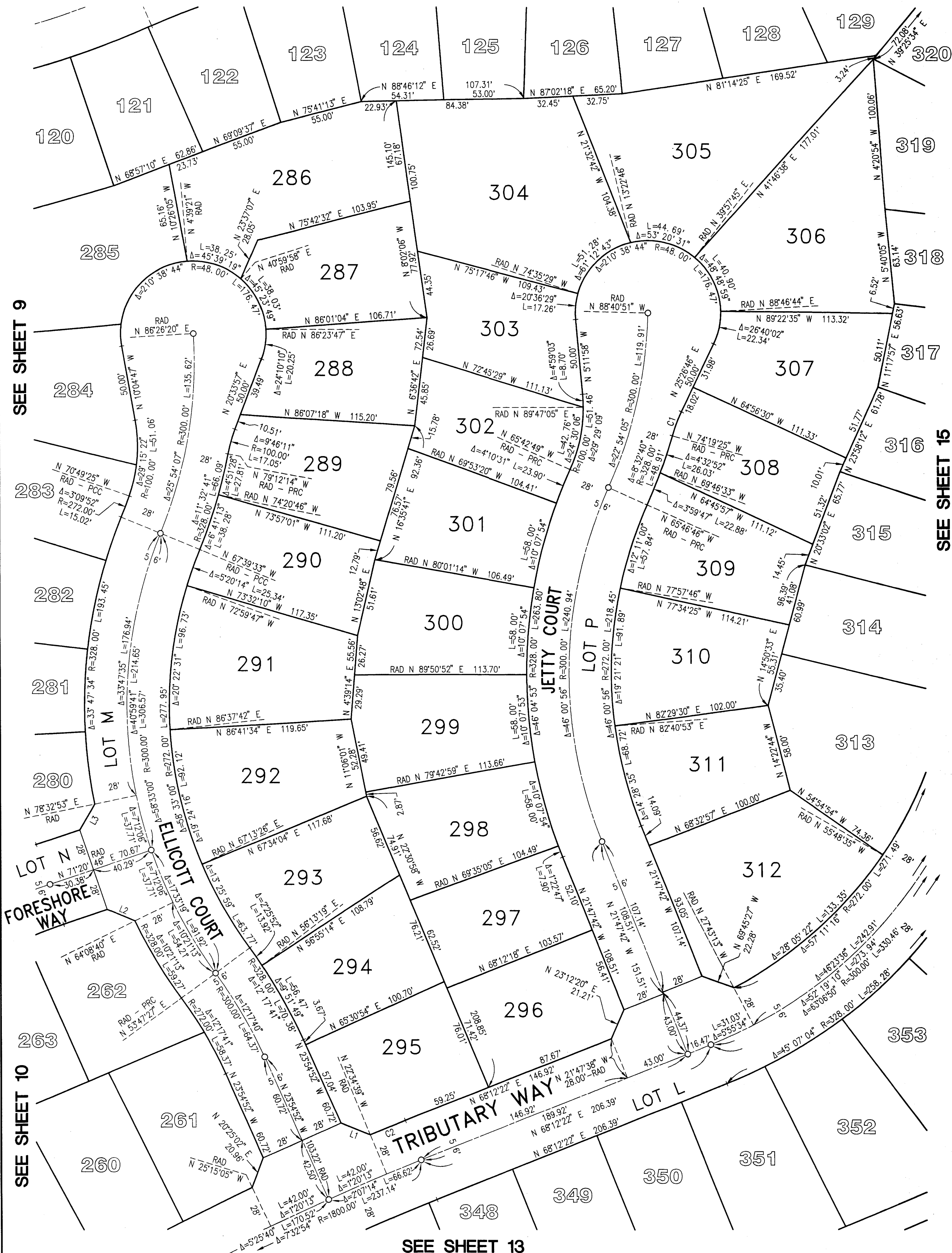
SEE SHEET 11

SEE SHEET 9

SEE SHEET 15

SEE SHEET 10

SEE SHEET 13



449
city

102

IN THE CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

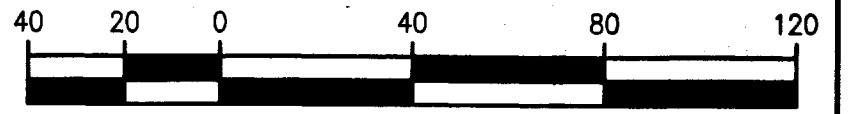
SHEET 13 OF 26 SHEETS

TRACT NO. 36391

BEING A SUBDIVISION OF A PORTION OF SECTIONS 29, 30, 31 AND 32, TOWNSHIP 2 SOUTH, RANGE 6 WEST, IN THE COUNTY OF RIVERSIDE, AS SHOWN BY SECTIONALIZED SURVEY OF THE JURUPA RANCHO ON FILE IN BOOK 9, PAGE 33 OF MAPS, RECORDS OF SAN BERNARDINO COUNTY, CALIFORNIA.

MDS CONSULTING

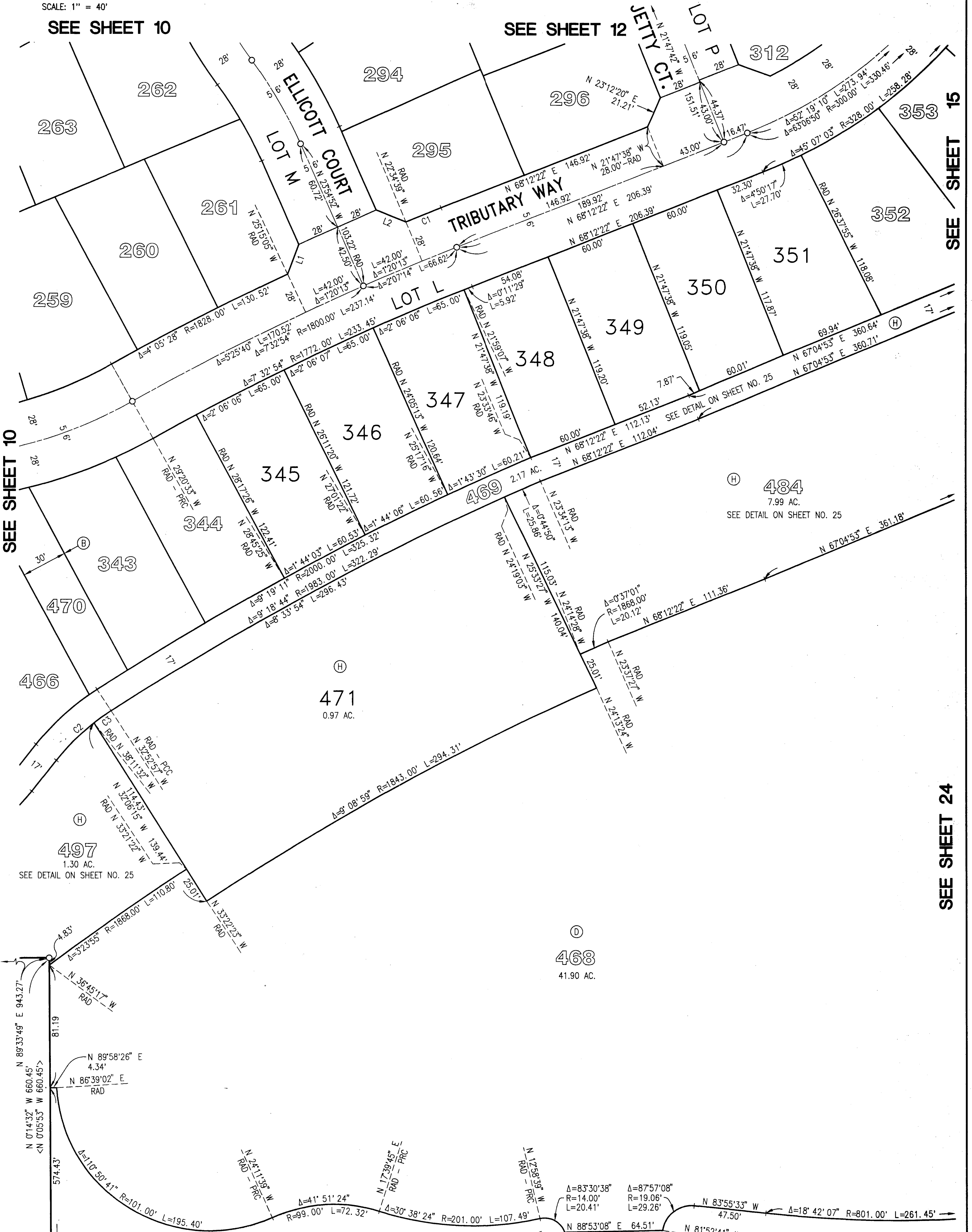
JANUARY, 2014



SCALE: 1" = 40'

SEE SHEET 10

SEE SHEET 12



CURVE DATA			
#	DELTA	RADIUS	LENGTH
C1	0°47'01"	1828.00'	25.00'
C2	18°46'10"	150.00'	49.14'
C3	5°18'35"	150.00'	13.90'

COURSE DATA		
#	BEARING	DISTANCE
L1	N 20°25'02" E	20.96'
L2	N 68°14'46" W	20.96'

SEE SHEET 24

SEE SHEET 24

449 103 City

IN THE CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

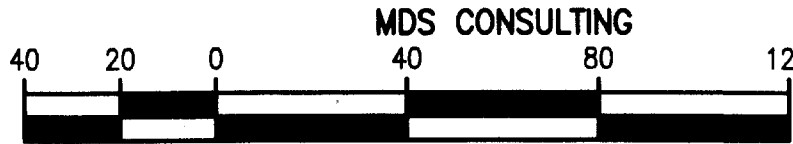
SHEET 14 OF 26 SHEETS

TRACT NO. 36391

BEING A SUBDIVISION OF A PORTION OF SECTIONS 29, 30, 31 AND 32, TOWNSHIP 2 SOUTH, RANGE 6 WEST, IN THE COUNTY OF RIVERSIDE, AS SHOWN BY SECTIONALIZED SURVEY OF THE JURUPA RANCHO ON FILE IN BOOK 9, PAGE 33 OF MAPS, RECORDS OF SAN BERNARDINO COUNTY, CALIFORNIA.

CURVE DATA			
#	DELTA	RADIUS	LENGTH
C1	0°07'03"	886.00	1.82'
C2	2°24'18"	891.00	37.40'
C3	25°40'43"	48.00	21.51'
C4	2°57'50"	100.00	5.17'
C5	11°59'21"	100.00	20.93'
C6	1°21'16"	423.00	10.00'
C7	42°58'19"	48.00'	36.00'

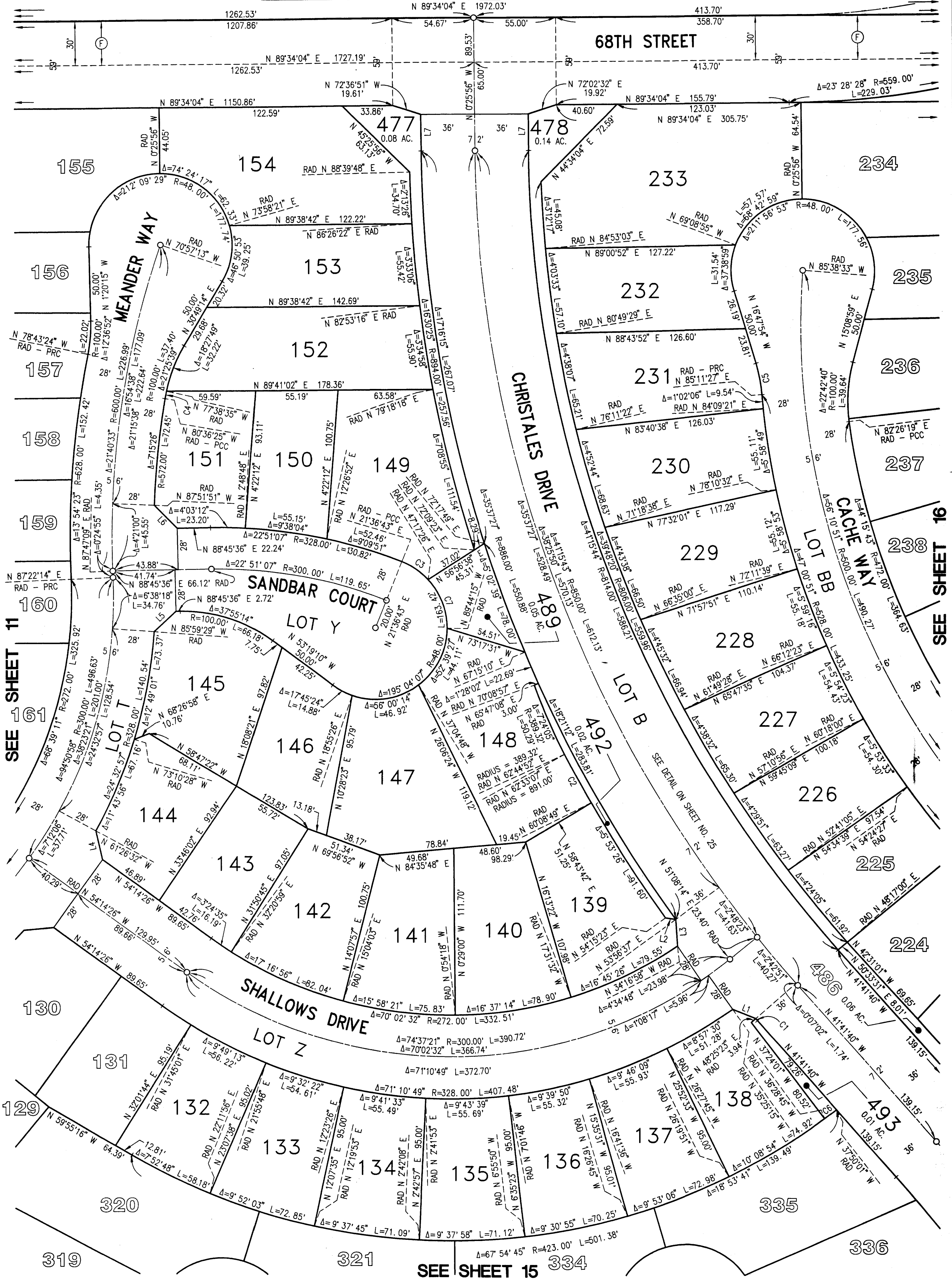
SCALE: 1" = 40'



MDS CONSULTING

JANUARY, 2014

COURSE DATA		
#	BEARING	DISTANCE
L1	N 67°56'47" W	16.65'
L2	N 81°46'12" W	6.97'
L3	N 3°47'39" W	17.73'
L4	N 12°50'29" W	19.84'
L5	N 46°23'04" E	20.22'
L6	N 44°33'08" W	21.83'
L7	N 0°25'56" W	24.53'



SEE SHEET 11

SEE SHEET 161

SEE SHEET 16

SEE SHEET 15

334

449 city 104

IN THE CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

TRACT NO. 36391

BEING A SUBDIVISION OF A PORTION OF SECTIONS 29, 30, 31 AND 32, TOWNSHIP 2 SOUTH, RANGE 6 WEST, IN THE COUNTY OF RIVERSIDE, AS SHOWN BY SECTIONALIZED SURVEY OF THE JURUPA RANCHO ON FILE IN BOOK 9, PAGE 33 OF MAPS, RECORDS OF SAN BERNARDINO COUNTY, CALIFORNIA.

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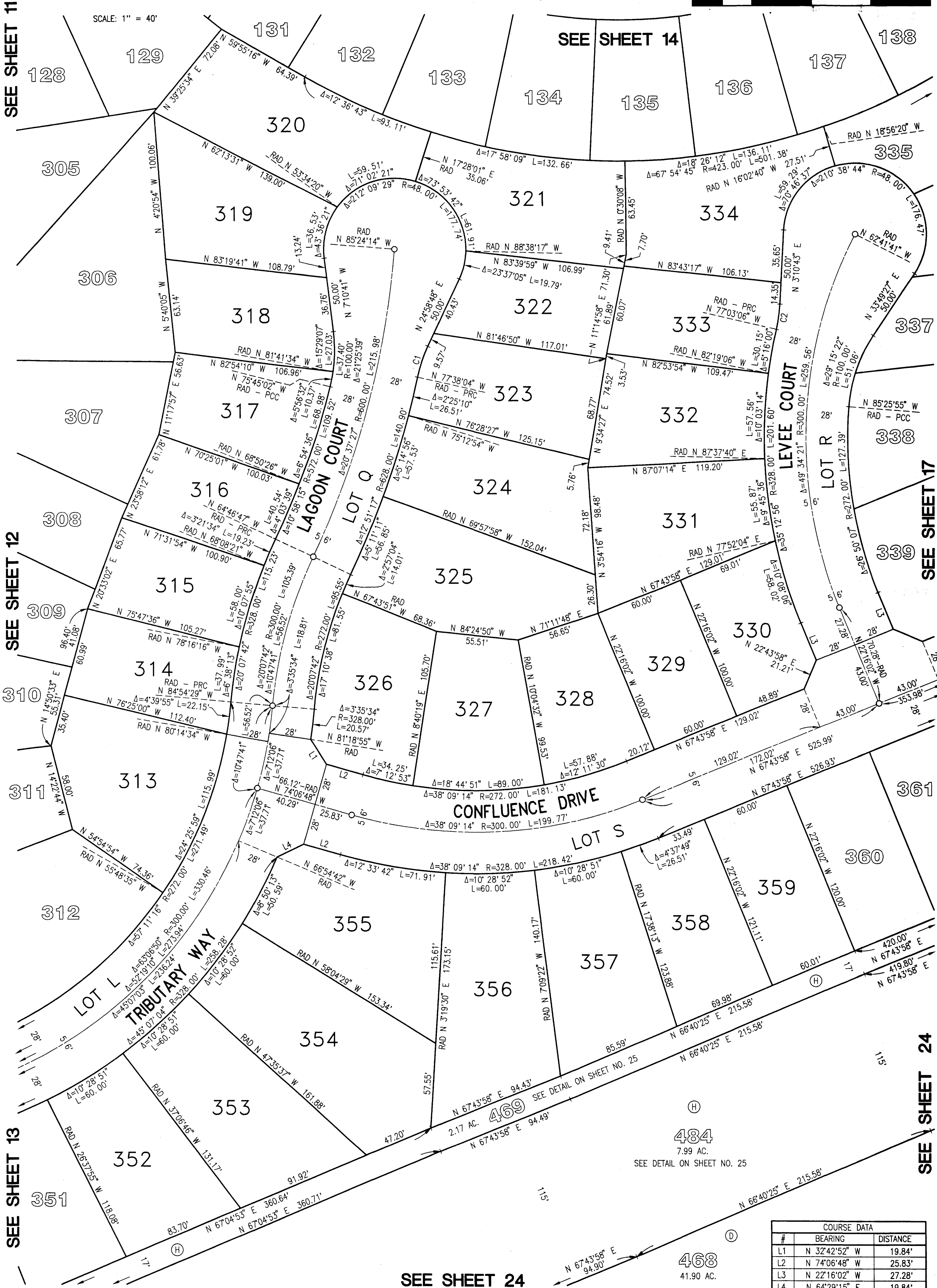
JANUARY, 2014

SHEET 15 OF 26 SHEETS

CURVE DATA			
#	DELTA	RADIUS	LENGTH
C1	12°36'52"	100.00	22.02'
C2	9°46'11"	100.00	17.05'



SCALE: 1" = 40'



COURSE DATA		
#	BEARING	DISTANCE
L1	N 32°42'52" W	19.84'
L2	N 74°06'48" W	25.83'
L3	N 22°16'02" W	27.28'
L4	N 64°29'15" E	19.84'

SEE SHEET 11

SEE SHEET 12

SEE SHEET 13

SEE SHEET 14

SEE SHEET 17

SEE SHEET 24

SEE SHEET 24

484
7.99 AC.
SEE DETAIL ON SHEET NO. 25

468
41.90 AC.

city 449 105

COURSE DATA		
#	BEARING	DISTANCE
L1	N 51°11'27" E	4.74'
L2	N 3°58'37" E	22.02'
L3	N 37°24'30" W	8.68'
L4	N 53°31'53" E	4.75'
L5	N 68°08'50" W	17.12'
L6	N 82°37'21" W	15.88'
L7	N 81°35'44" W	22.02'

IN THE CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

TRACT NO. 36391

BEING A SUBDIVISION OF A PORTION OF SECTIONS 29, 30, 31 AND 32, TOWNSHIP 2 SOUTH, RANGE 6 WEST, IN THE COUNTY OF RIVERSIDE, AS SHOWN BY SECTIONALIZED SURVEY OF THE JURUPA RANCHO ON FILE IN BOOK 9, PAGE 33 OF MAPS, RECORDS OF SAN BERNARDINO COUNTY, CALIFORNIA.

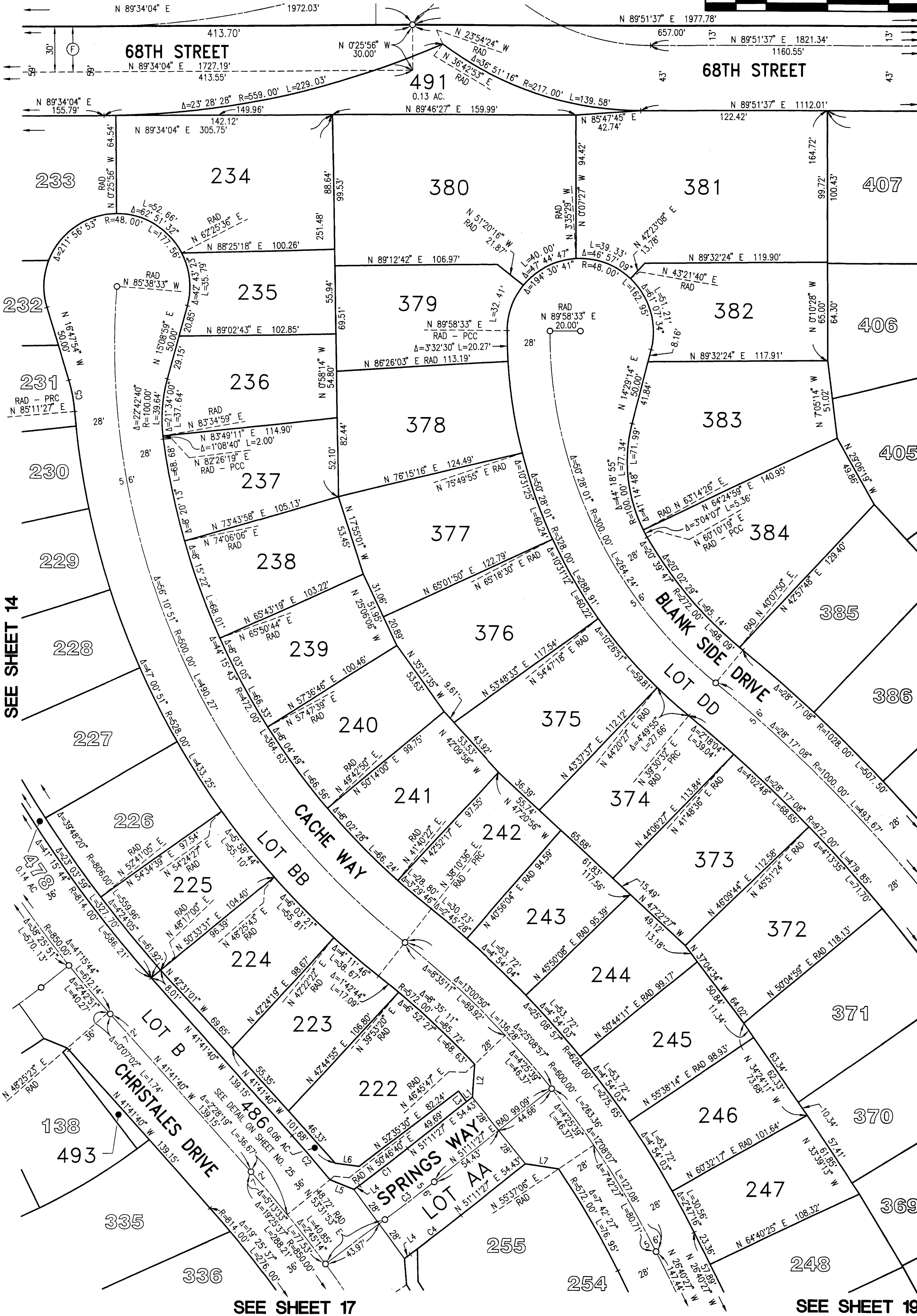
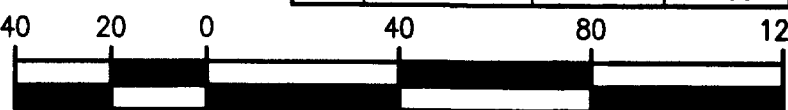
MDS CONSULTING

JANUARY, 2014

SHEET 16 OF 26 SHEETS

CURVE DATA		
#	DELTA	RADIUS
C1	2°20'26"	972.00
C2	2°28'20"	886.00
C3	2°20'26"	1000.00
C4	2°20'26"	1028.00
C5	11°59'21"	100.00

SCALE: 1" = 40'



SEE SHEET 14

SEE SHEET 18

SEE SHEET 19

SEE SHEET 17

SEE SHEET 19

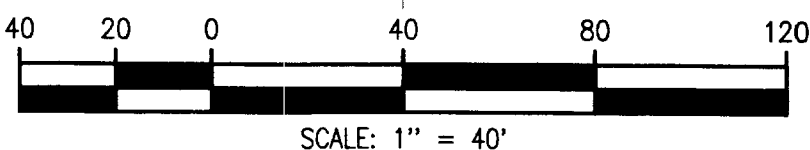
449 city 106

TRACT NO. 36391

BEING A SUBDIVISION OF A PORTION OF SECTIONS 29, 30, 31 AND 32, TOWNSHIP 2 SOUTH, RANGE 6 WEST, IN THE COUNTY OF RIVERSIDE, AS SHOWN BY SECTIONALIZED SURVEY OF THE JURUPA RANCHO ON FILE IN BOOK 9, PAGE 33 OF MAPS, RECORDS OF SAN BERNARDINO COUNTY, CALIFORNIA.

MDS CONSULTING

JANUARY, 2014



CURVE DATA			
#	DELTA	RADIUS	LENGTH
C1	16°18'41"	100.00	28.47'
C2	2°20'27"	1028.00	42.00'
C3	0°19'22"	1028.00	5.79'
C4	2°20'27"	1000.00	40.85'
C5	2°20'27"	972.00	39.71'
C6	2°28'20"	886.00	38.23'
C7	13°00'50"	600.00	136.28'
C8	9°46'11"	100.00	17.05'
C9	3°36'44"	332.00	20.93'
C10	16°07'04"	48.00	13.50'
C11	9°44'26"	48.00	8.16'
C12	4°02'24"	272.00	19.18'

COURSE DATA		
#	BEARING	DISTANCE
L1	N 22°16'02" W	27.28'
L2	N 22°16'02" W	18.29'
L3	N 22°16'02" W	17.10'
L4	N 47°45'46" W	16.48'
L5	N 63°19'18" W	19.15'
L6	N 22°16'02" W	12.36'
L7	N 44°23'56" E	29.10'
L8	N 1°17'48" W	21.10'
L9	N 53°31'53" E	4.75'
L10	N 4°47'24" W	17.12'
L11	N 81°35'44" W	22.02'
L12	N 68°08'50" W	17.12'
L13	RAD N 43°04'04" E	
L14	N 08°17'23" E	23.69'
L15	N 08°17'23" E	20.61'
L16	N 22°06'13" W	23.75'

SEE SHEET 24

SEE SHEET 24

449 city 107

IN THE CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

SHEET 18 OF 26 SHEETS

TRACT NO. 36391

BEING A SUBDIVISION OF A PORTION OF SECTIONS 29, 30, 31 AND 32, TOWNSHIP 2 SOUTH, RANGE 6 WEST, IN THE COUNTY OF RIVERSIDE, AS SHOWN BY SECTIONALIZED SURVEY OF THE JURUPA RANCHO ON FILE IN BOOK 9, PAGE 33 OF MAPS, RECORDS OF SAN BERNARDINO COUNTY, CALIFORNIA.

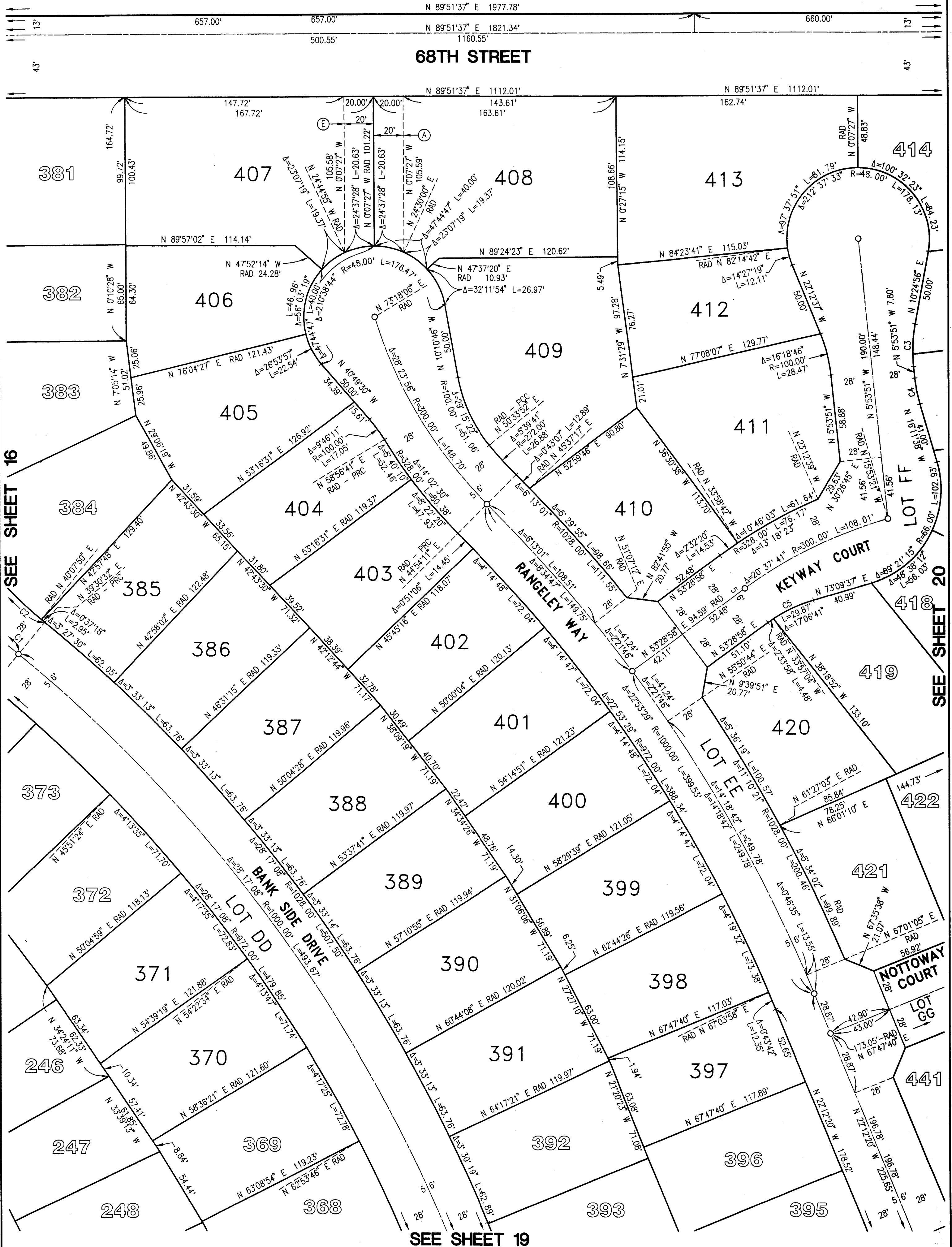
MDS CONSULTING

JANUARY, 2014

SCALE: 1" = 40'



CURVE DATA			
#	DELTA	RADIUS	LENGTH
C1	50°28'01"	300.00	264.24'
C2	20°39'47"	272.00	98.09'
C3	16°18'47"	100.00	28.47'
C4	10°17'47"	100.00	17.97'
C5	19°40'39"	100.00	34.34'



SEE SHEET 19

city 449 108

IN THE CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

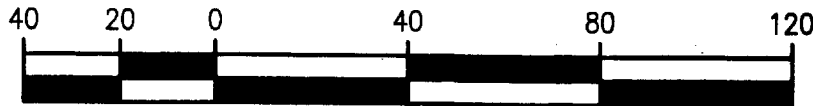
SHEET 19 OF 26 SHEETS

TRACT NO. 36391

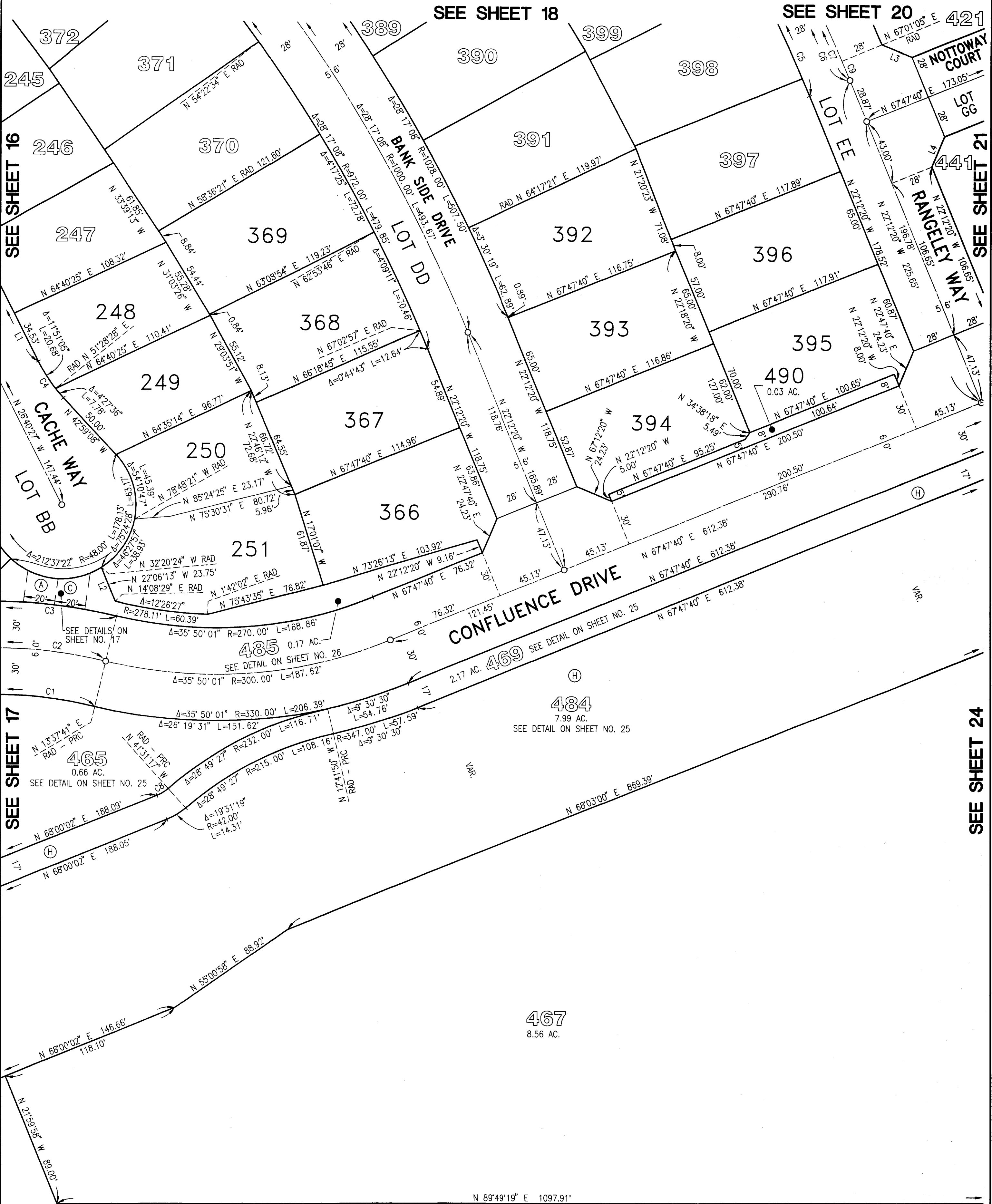
BEING A SUBDIVISION OF A PORTION OF SECTIONS 29, 30, 31 AND 32, TOWNSHIP 2 SOUTH, RANGE 6 WEST, IN THE COUNTY OF RIVERSIDE, AS SHOWN BY SECTIONALIZED SURVEY OF THE JURUPA RANCHO ON FILE IN BOOK 9, PAGE 33 OF MAPS, RECORDS OF SAN BERNARDINO COUNTY, CALIFORNIA.

MDS CONSULTING

JANUARY, 2014



SCALE: 1" = 40'



CURVE DATA				CURVE DATA			
#	DELTA	RADIUS	LENGTH	#	DELTA	RADIUS	LENGTH
C1	35°53'43"	272.00	170.41'	C6	22°53'29"	1000.00	399.53'
C2	35°53'43"	302.00	189.20'	C7	14°18'42"	1000.00	249.78'
C3	27°06'02"	332.00	157.03'	C8	19°31'19"	25.00	8.52'
C4	16°18'41"	100.00	28.47'	C9	0°46'35"	1000.00	13.55'
C5	22°53'29"	972.00	388.34'				

SEE SHEET 24

①
468
41.90 AC.

COURSE DATA		
#	BEARING	DISTANCE
L1	N 26°40'27" W	57.89'
L2	N 22°06'13" W	23.75'
L3	N 67°35'38" W	21.07'
L4	N 22°47'40" E	21.21'

city 449 109

IN THE CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

SHEET 20 OF 26 SHEETS

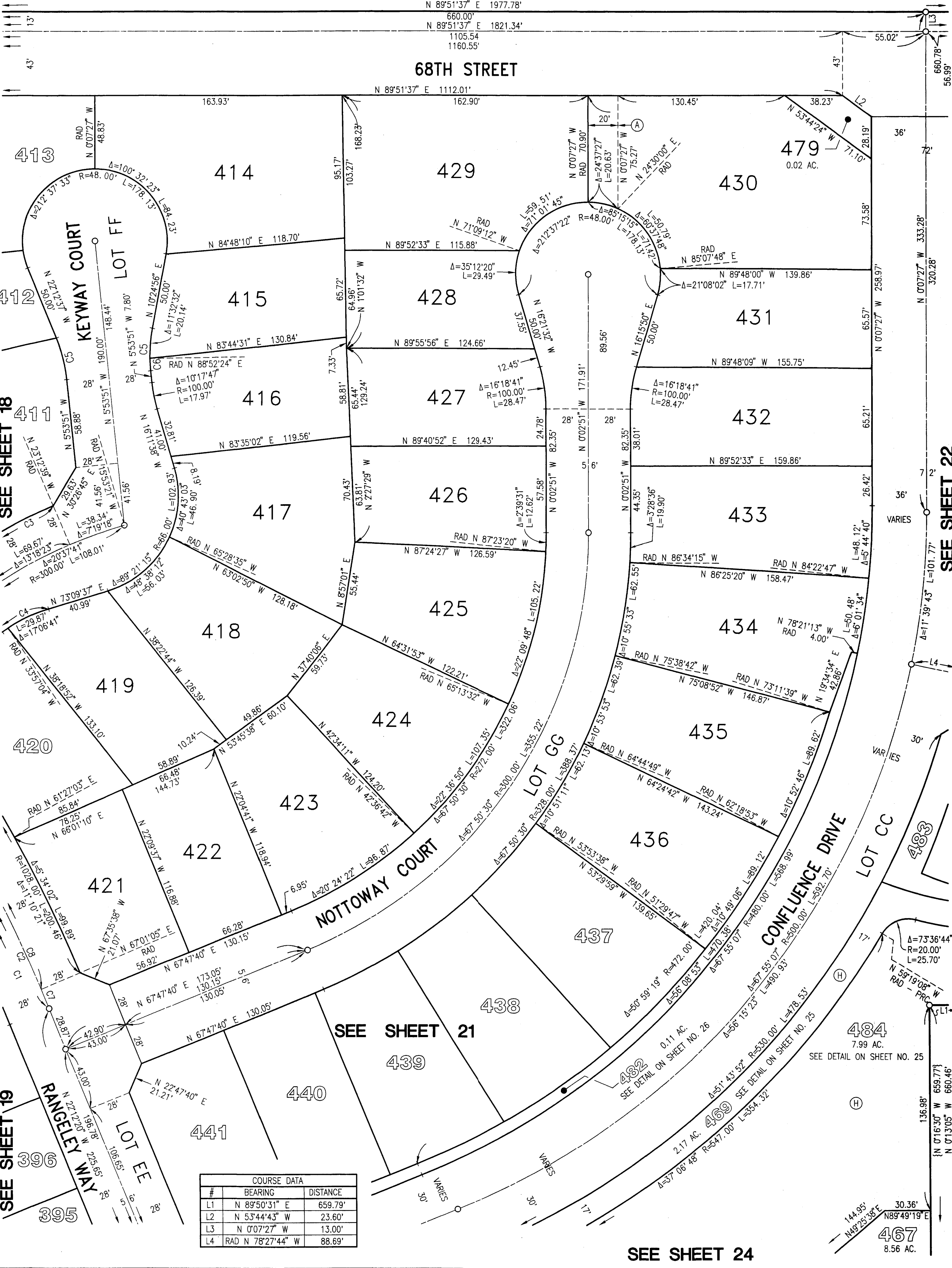
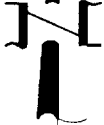
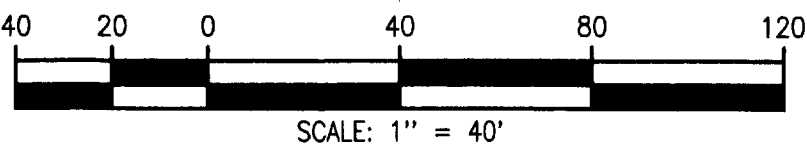
TRACT NO. 36391

BEING A SUBDIVISION OF A PORTION OF SECTIONS 29, 30, 31 AND 32, TOWNSHIP 2 SOUTH, RANGE 6 WEST, IN THE COUNTY OF RIVERSIDE, AS SHOWN BY SECTIONALIZED SURVEY OF THE JURUPA RANCHO ON FILE IN BOOK 9, PAGE 33 OF MAPS, RECORDS OF SAN BERNARDINO COUNTY, CALIFORNIA.

MDS CONSULTING

JANUARY, 2014

CURVE DATA			
#	DELTA	RADIUS	LENGTH
C1	22°53'29"	1000.00	399.53'
C2	14°18'42"	1000.00	249.78'
C3	13°18'23"	328.00	76.17'
C4	19°40'39"	100.00	34.34'
C5	16°18'46"	100.00	28.47'
C6	4°46'15"	100.00	8.33'
C7	0°46'35"	1000.00	13.55'
C8	11°10'21"	1000.00	195.00'



COURSE DATA		
#	BEARING	DISTANCE
L1	N 89°50'31" E	659.79'
L2	N 53°44'43" W	23.60'
L3	N 0°07'27" W	13.00'
L4	RAD N 78°27'44" W	88.69'

SEE SHEET 24

SEE SHEET 18

SEE SHEET 19

SEE SHEET 21

SEE SHEET 22

449
city

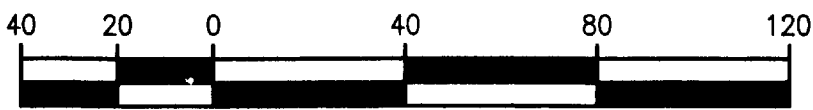
IN THE CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

TRACT NO. 36391

BEING A SUBDIVISION OF A PORTION OF SECTIONS 29, 30, 31 AND 32, TOWNSHIP 2 SOUTH, RANGE 6 WEST, IN THE COUNTY OF RIVERSIDE, AS SHOWN BY SECTIONALIZED SURVEY OF THE JURUPA RANCHO ON FILE IN BOOK 9, PAGE 33 OF MAPS, RECORDS OF SAN BERNARDINO COUNTY, CALIFORNIA.

MDS CONSULTING

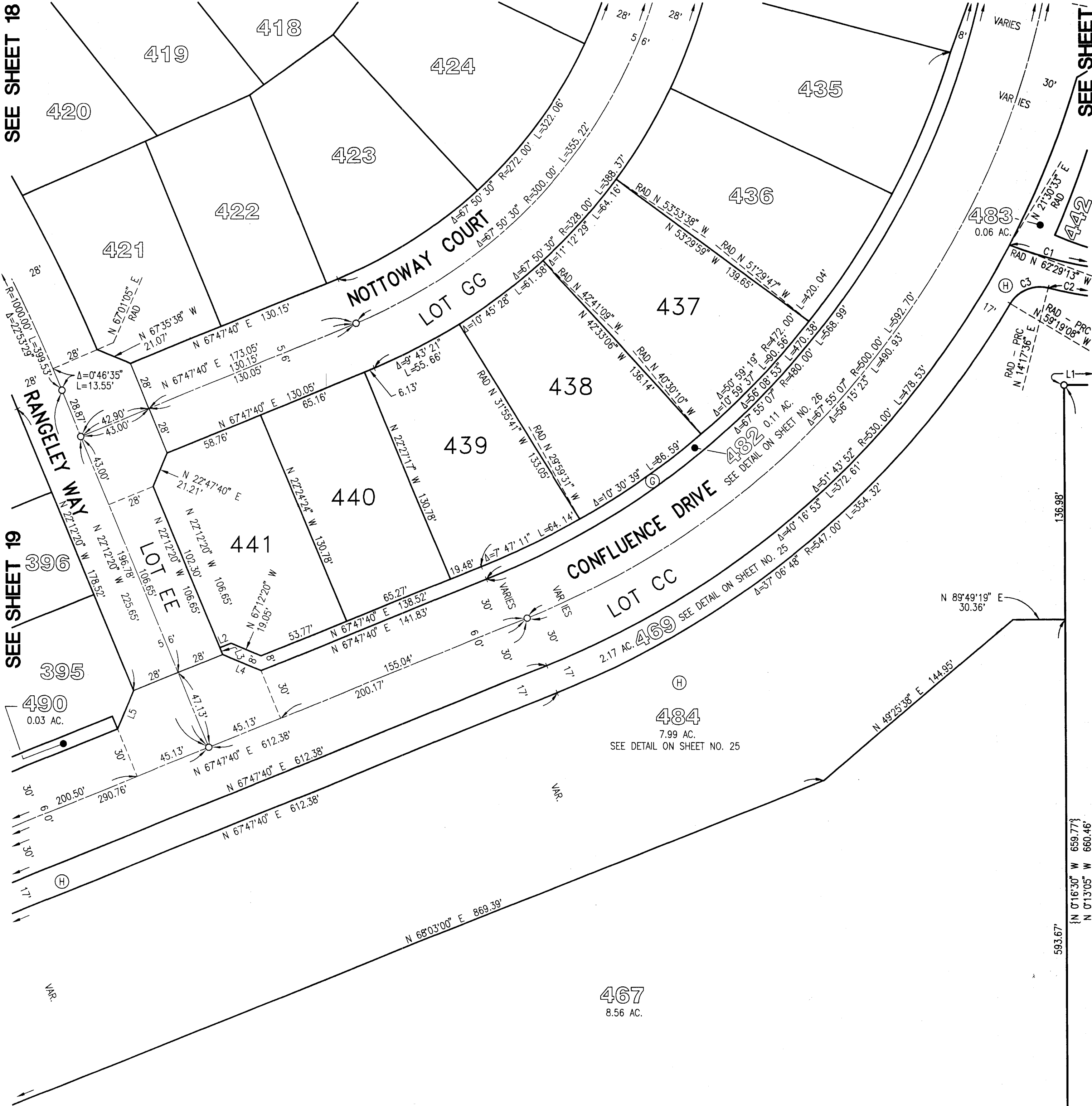
JANUARY, 2014



SCALE: 1" = 40'

SEE SHEET 20

SEE SHEET 22



SEE SHEET 24

CURVE DATA			
#	DELTA	RADIUS	LENGTH
C1	21°39'44"	223.00	84.31'
C2	14°26'47"	240.00	60.51'
C3	73°36'44"	20.00	25.70'

COURSE DATA		
#	BEARING	DISTANCE
L1	N 89°52'24" E	660.22'
L2	N 67°47'40" E	6.97'
L3	N 22°12'20" W	4.34'
L4	N 67°12'20" W	24.23'
L5	N 22°47'40" E	24.23'

449
city

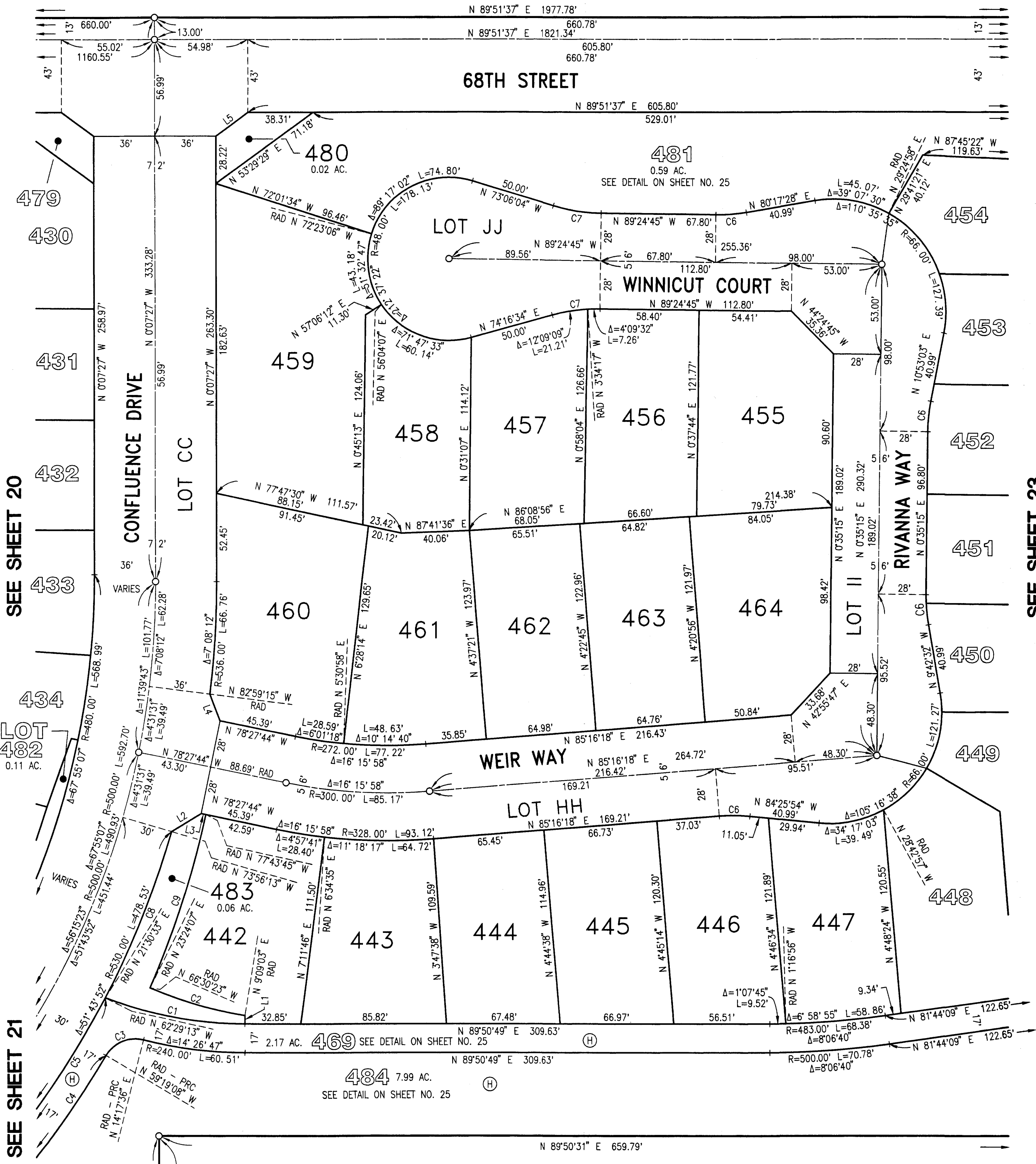
TRACT NO. 36391

BEING A SUBDIVISION OF A PORTION OF SECTIONS 29, 30, 31 AND 32, TOWNSHIP 2 SOUTH, RANGE 6 WEST, IN THE COUNTY OF RIVERSIDE, AS SHOWN BY SECTIONALIZED SURVEY OF THE JURUPA RANCHO ON FILE IN BOOK 9, PAGE 33 OF MAPS, RECORDS OF SAN BERNARDINO COUNTY, CALIFORNIA.

MDS CONSULTING

JANUARY, 2014

SCALE: 1" = 40'



CURVE DATA				CURVE DATA			
#	DELTA	RADIUS	LENGTH	#	DELTA	RADIUS	LENGTH
C1	21°39'44"	223.00	84.31'	C6	10°17'48"	100.00	17.97'
C2	14°15'04"	235.00	58.45'	C7	16°18'41"	100.00	28.47'
C3	73°36'44"	20.00	25.70'	C8	11°27'00"	530.00	105.92'
C4	37°06'48"	547.00	354.32'	C9	11°13'22"	550.00	107.73'
C5	40°16'53"	530.00	372.61'				

COURSE DATA		
#	BEARING	DISTANCE
L1	N 0°09'11" W	5.00'
L2	N 58°48'02" E	20.36'
L3	N 78°27'44" W	2.80'
L4	N 20°35'06" W	16.87'
L5	N 53°29'09" E	23.60'

SEE SHEET 24

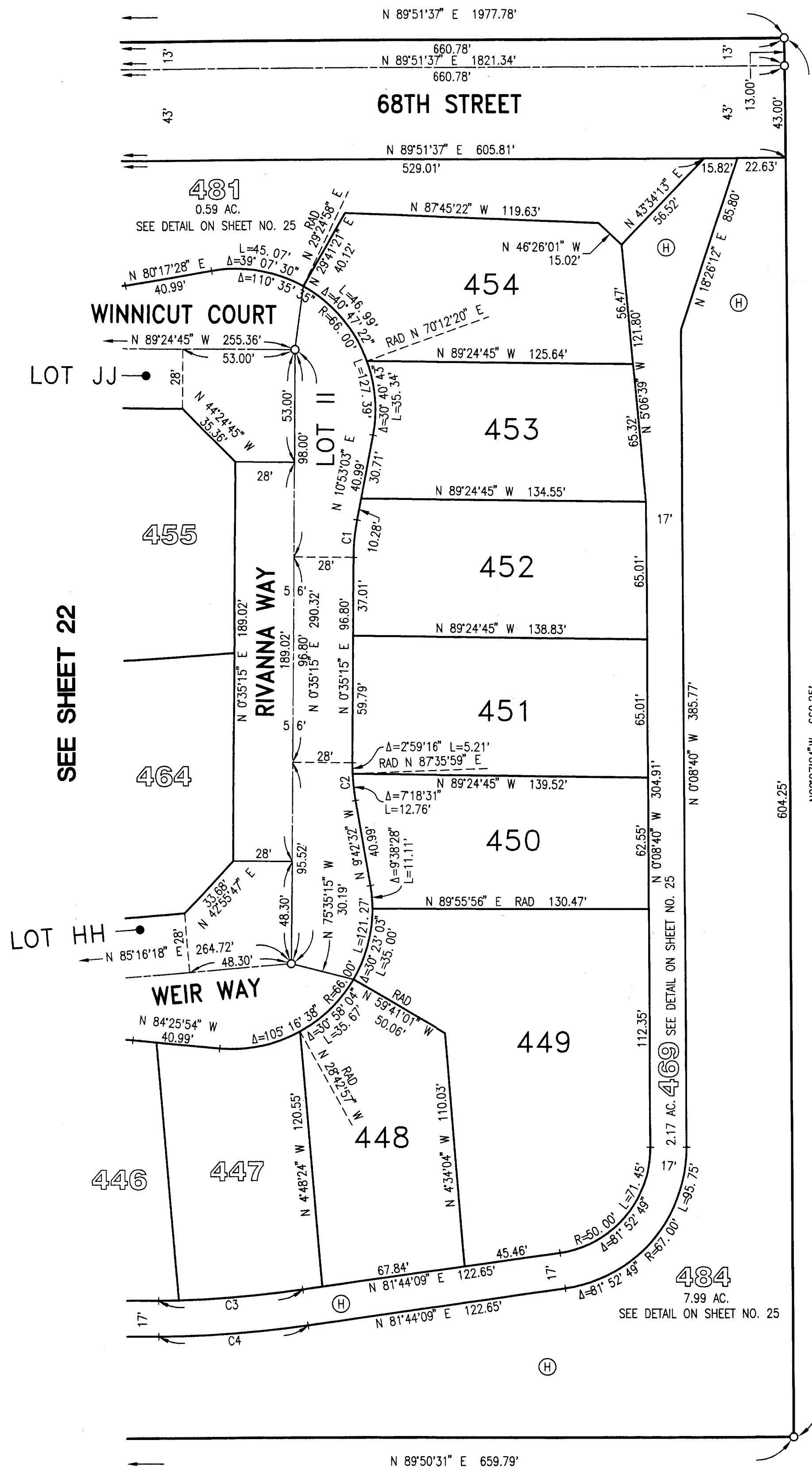
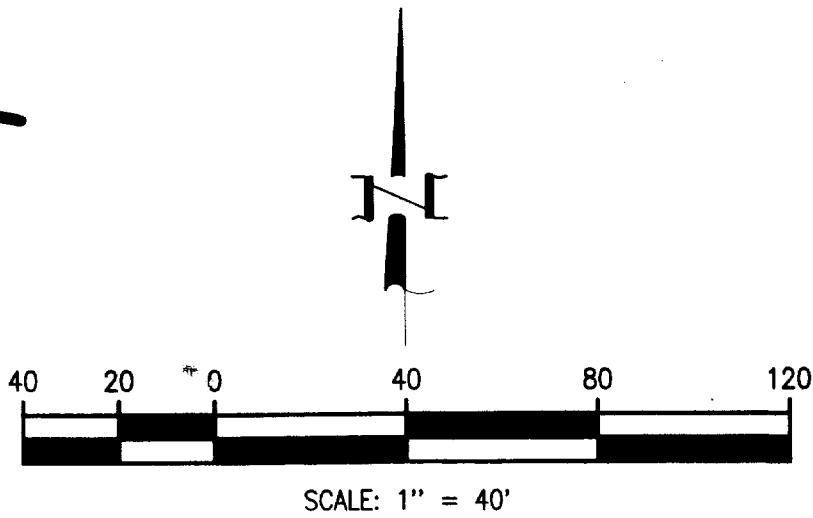
449/112
city

TRACT NO. 36391

BEING A SUBDIVISION OF A PORTION OF SECTIONS 29, 30, 31 AND 32, TOWNSHIP 2 SOUTH, RANGE 6 WEST, IN THE COUNTY OF RIVERSIDE, AS SHOWN BY SECTIONALIZED SURVEY OF THE JURUPA RANCHO ON FILE IN BOOK 9, PAGE 33 OF MAPS, RECORDS OF SAN BERNARDINO COUNTY, CALIFORNIA.

MDS CONSULTING

JANUARY, 2014



CURVE DATA			
#	DELTA	RADIUS	LENGTH
C1	10°17'48"	100.00	17.97'
C2	10°17'48"	100.00	17.97'
C3	8°06'40"	483.00'	68.38'
C4	8°06'40"	500.00'	70.78'

City 449 113

IN THE CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

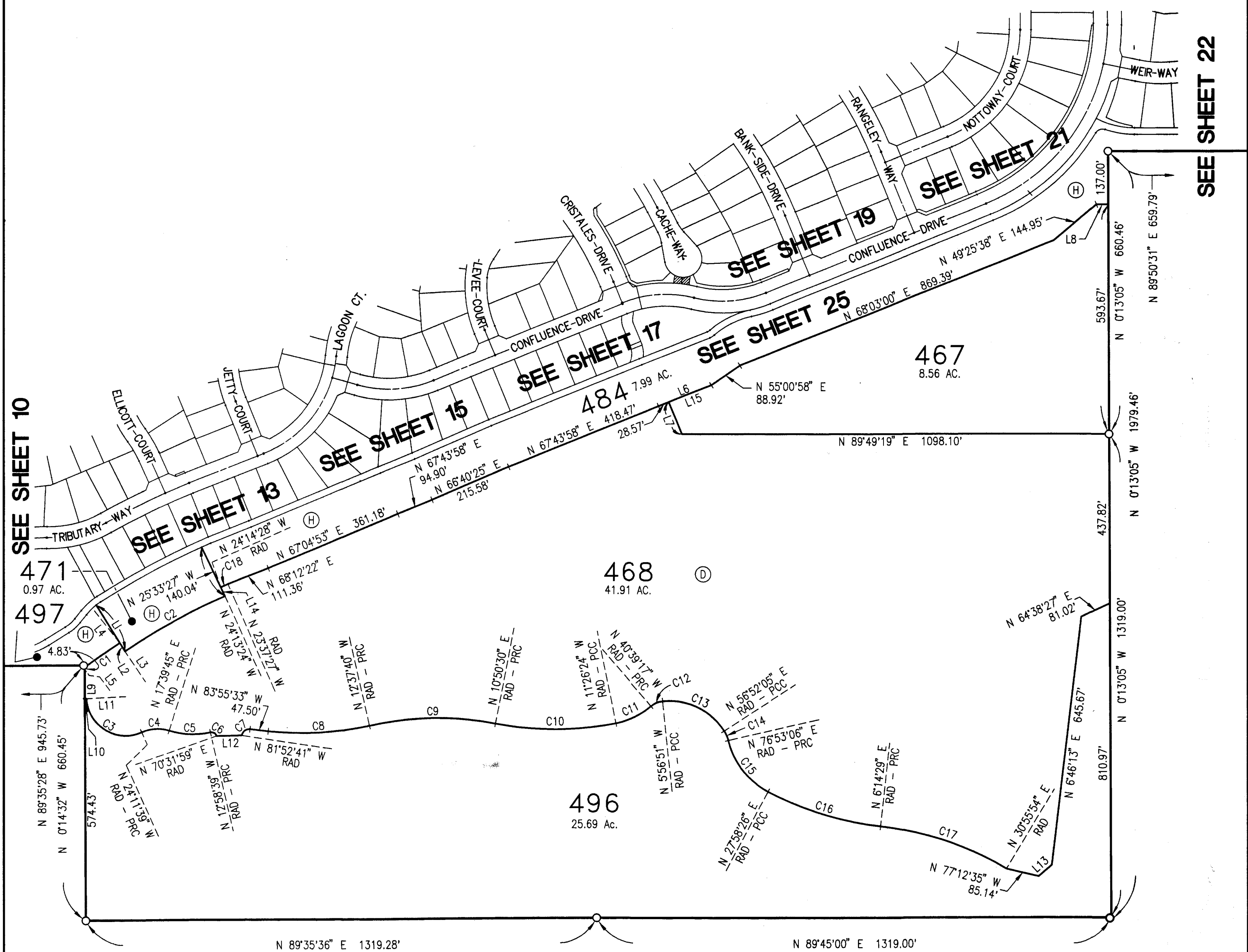
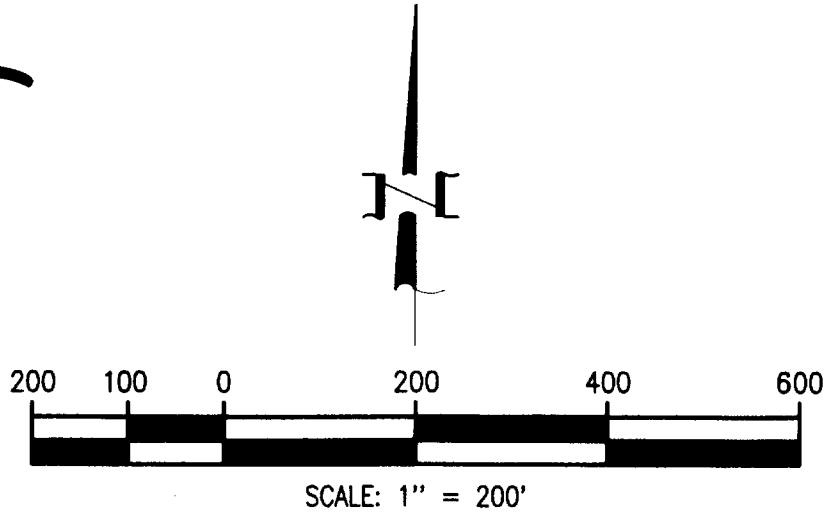
SHEET 24 OF 26 SHEETS

TRACT NO. 36391

BEING A SUBDIVISION OF A PORTION OF SECTIONS 29, 30, 31 AND 32, TOWNSHIP 2 SOUTH, RANGE 6 WEST, IN THE COUNTY OF RIVERSIDE, AS SHOWN BY SECTIONALIZED SURVEY OF THE JURUPA RANCHO ON FILE IN BOOK 9, PAGE 33 OF MAPS, RECORDS OF SAN BERNARDINO COUNTY, CALIFORNIA.

MDS CONSULTING

JANUARY, 2014



CURVE DATA			
#	DELTA	RADIUS	LENGTH
C1	3°23'55"	1868.00	110.80'
C2	9°08'59"	1843.00	294.31'
C3	11°50'41"	101.00	195.40'
C4	41°51'24"	99.00	72.32'
C5	30°38'24"	201.00	107.49'
C6	83°30'38"	14.00	20.41'
C7	87°57'08"	19.06	29.26'
C8	18°42'07"	801.00	261.45'
C9	23°28'10"	799.00	327.29'
C10	22°16'54"	801.00	311.50'
C11	29°12'53"	201.00	102.49'
C12	34°42'26"	54.74	33.16'
C13	62°48'56"	169.00	185.28'
C14	20°01'01"	75.55	26.39'
C15	48°54'40"	202.41	172.79'
C16	21°43'57"	801.00	303.82'
C17	24°41'25"	799.00	344.31'
C18	0°37'01"	1868.00	20.11'

COURSE DATA		
#	BEARING	DISTANCE
L1	N 32°06'15" W	139.44'
L2	N 32°06'15" W	25.01'
L3	RAD N 33°22'22" W	
L4	RAD N 33°21'22" W	
L5	RAD N 36°45'17" W	
L6	N 68°00'02" E	146.66'
L7	N 21°59'58" W	89.00'
L8	N 89°49'19" E	30.36'
L9	N 0°14'32" W	81.19'
L10	N 89°58'26" E	4.34'
L11	RAD N 86°39'02" E	
L12	N 88°53'08" E	64.51'
L13	N 49°00'46" E	44.38'
L14	N 25°33'27" W	25.01'
L15	N 68°00'02" E	118.10'

449
city

IN THE CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

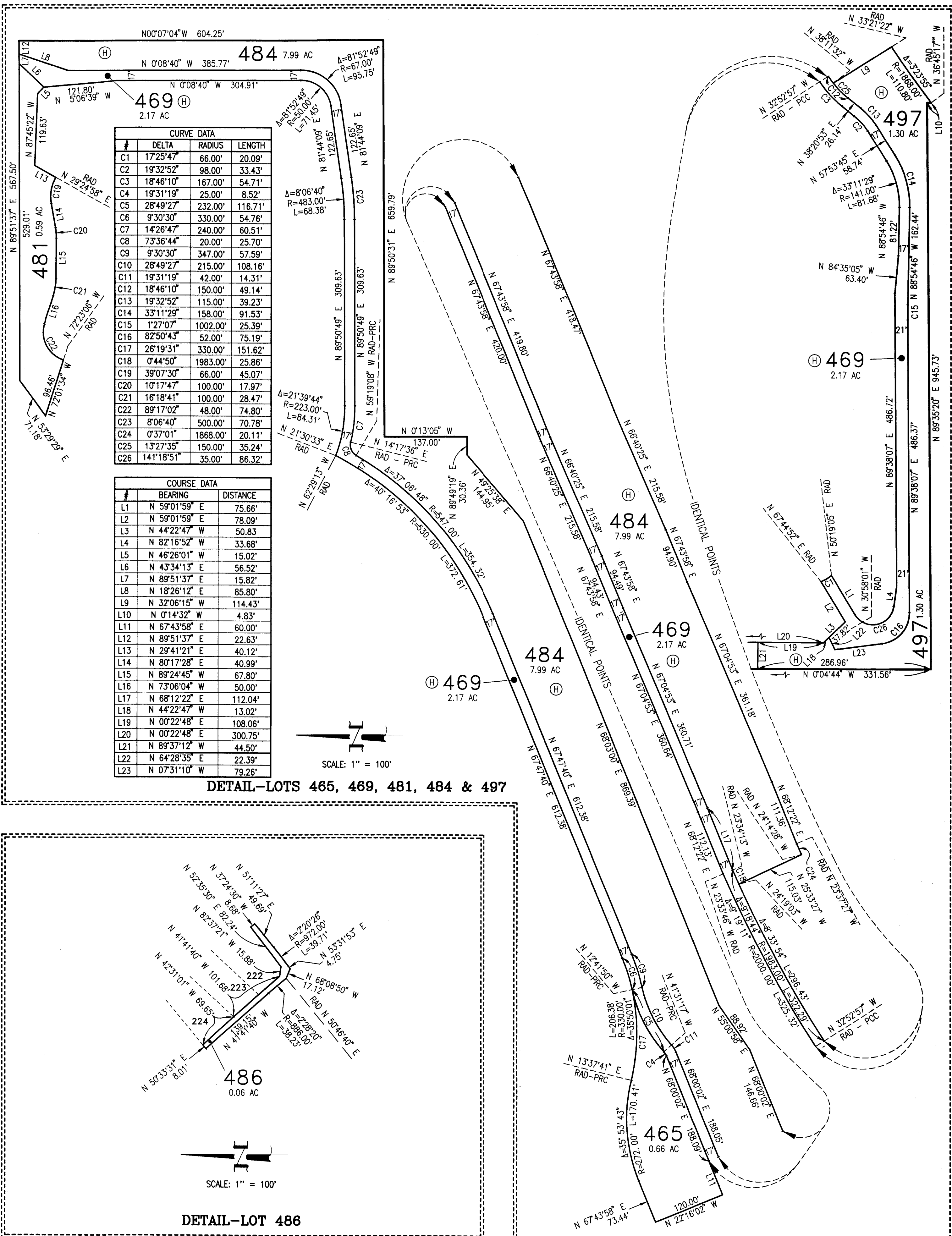
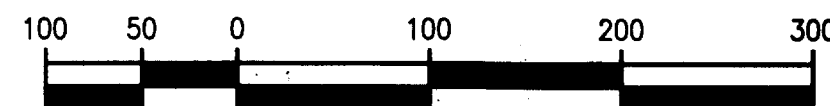
SHEET 25 OF 26 SHEETS

TRACT NO. 36391

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MDS CONSULTING

JANUARY, 2014



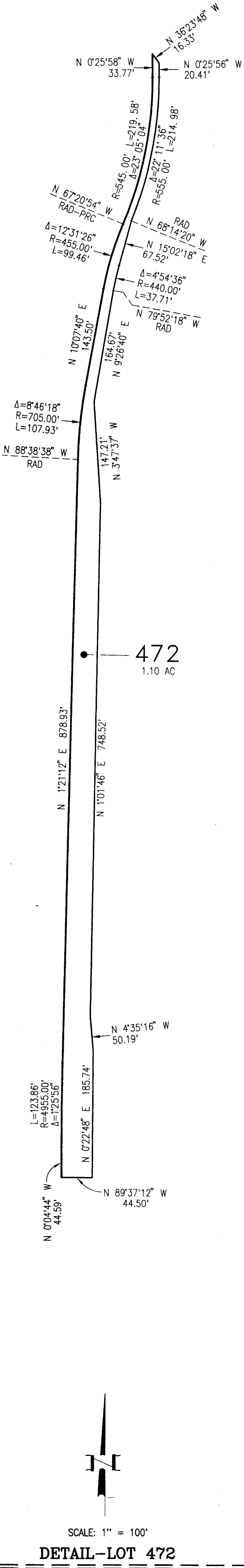
449 city 115

TRACT NO. 36391

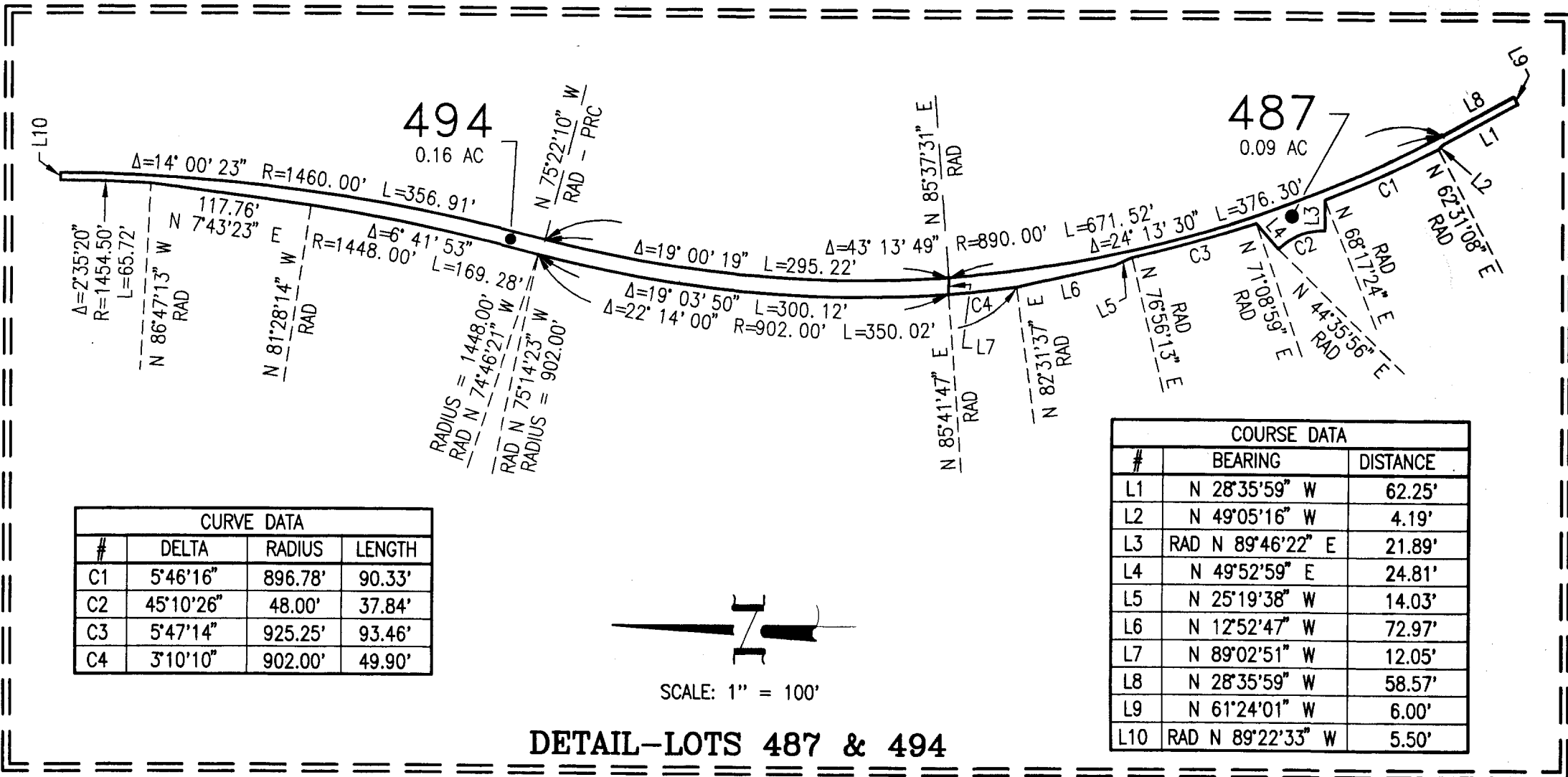
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MDS CONSULTING

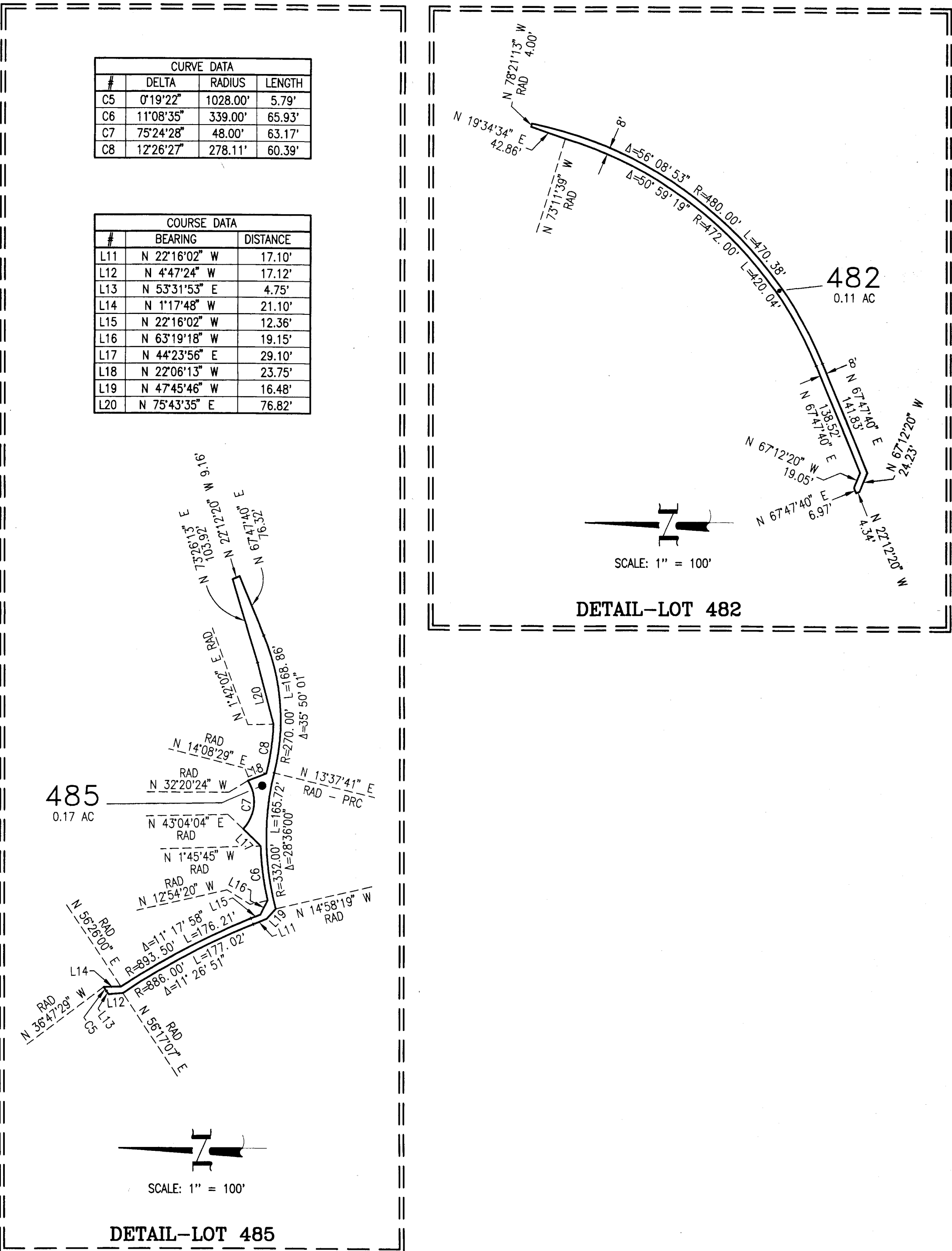
JANUARY, 2014



DETAIL-LOT 472



DETAIL-LOTS 487 & 494



DETAIL-LOT 485

DETAIL-LOT 482

City of Jurupa Valley

STAFF REPORT

DATE: JUNE 15, 2023

TO: HONORABLE MAYOR AND CITY COUNCIL

FROM: ROD BUTLER, CITY MANAGER
BY: CONNIE CARDENAS, ADMINISTRATIVE SERVICES DIRECTOR

SUBJECT: AGENDA ITEM NO. 14.C

**ADOPTION OF A RESOLUTION ESTABLISHING THE FISCAL YEAR
2023-24 APPROPRIATIONS LIMIT**

RECOMMENDATION

- 1) That the City Council adopt Resolution No. 2023-41, entitled:

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JURUPA
VALLEY, ESTABLISHING AN AMENDED APPROPRIATIONS LIMIT FOR
THE FISCAL YEAR 2023-24 PURSUANT TO ARTICLE XIII B OF THE
CALIFORNIA CONSTITUTION**

BACKGROUND

The Appropriations Limit is a state-mandated calculation which is required to be approved each year by the City Council by July 1st for the new fiscal year. The Appropriations Limit sets the annual cap for spending tax proceeds. Based on the calculations attached to the Resolution (Exhibit A for 2023-24), the City is under the cap for FY 2022-23 by \$2,607,499.


FINANCIAL IMPACT

This resolution sets the FY 2023-24 Appropriations Limit at \$51,335,642.

ALTERNATIVES

1. None. The Appropriations Limit is required to be set by state law.

Prepared by:



Connie Cardenas
Administrative Services Director

Reviewed by:



Peter M. Thorson
City Attorney

Submitted by:



Rod B. Butler
City Manager

Reviewed by:



Michael Flad
Assistant City Manager

Attachments:

1. Resolution No. 2023-41, adopting FY 2023-24 Appropriations Limit
2. Exhibit A, Calculation of FY 2023-24 Tax Appropriations Subject to Gann Limit

RESOLUTION NO. 2023-41

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
JURUPA VALLEY, CALIFORNIA, ESTABLISHING AN AMENDED
APPROPRIATIONS LIMIT FOR THE FISCAL YEAR 2023-24
PURSUANT TO ARTICLE XIII B OF THE CALIFORNIA
CONSTITUTION**

WHEREAS, in June of 1990, the voters of the State of California enacted Proposition 111, "The Traffic Congestion Relief and Spending Limitation Act of 1990; and

WHEREAS, this Act amended Article XIII B of the Constitution of the State of California regarding spending limitations of cities; and

WHEREAS, Article XIII B of the California Constitution provides that the total annual appropriations subject to limitation of each governmental entity, including this City, shall not exceed the appropriation limit of such entity of government for the prior year, adjusted for changes in the cost of living or personal income and population, except as otherwise provided for in said Article XIII B and implementing State Statutes; and

WHEREAS, pursuant to said Article XIII B of said California Constitution, and Section 7900 et seq. of the California Government Code, the City is required to set its appropriation limit for each fiscal year; and

WHEREAS, the Director of Administrative Services of the City of Jurupa Valley has caused a technical review to be made of the documentation for the City's said appropriation limitation, and has caused the numbers upon which the City's appropriation limit is based to be researched and said limit to be calculated; and

WHEREAS, based on such calculations, as described in the attached documentation as Exhibit A, the Director of Administrative Services has determined the said appropriation limit and, pursuant to Section 7910 of the said California Government Code, has made available to the public the documentation used in the determination of said appropriation limit; and

WHEREAS, the City Council elects to utilize said calculations which are attached for reference.

Section 1. NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Jurupa Valley, California, that said appropriation limit for Fiscal Year 2023-24 shall be adopted in the amount of **\$51,335,642** for said Fiscal Year.

Section 2. The City Clerk shall certify as to the adoption of this resolution.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Jurupa Valley on this 15th day of June, 2023.

Chris Barajas
Mayor

ATTEST:

Victoria Wasko, CMC
City Clerk

CERTIFICATION

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF JURUPA VALLEY)

I, Victoria Wasko, City Clerk of the City of Jurupa Valley, do hereby certify that the foregoing Resolution No. 2023-41 was duly passed and adopted at a meeting of the City Council of the City of Jurupa Valley on the 15th day of June, 2023 by the following vote, to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Jurupa Valley, California, this 15th day of June, 2023.

Victoria Wasko, City Clerk
City of Jurupa Valley

Exhibit A

City of Jurupa Valley
FY 2023-24 Tax Appropriations Subject to the Gann Limit

Appropriations Subject to Gann Limit *

Property Tax	8,557,000
SB 130 Revenue	10,185,087
Sales Tax	23,281,586
Franchise Taxes - Utilities	2,885,000
Franchise Taxes - Solid Waste	2,400,000
Trash Liens - Administrative Fees	55,000
Property Transfer Tax	57,500
Transient Occupancy Tax (TOT)	275,000
Interest Earnings	1,031,971
	<hr/>
Total Unadjusted Appropriations subject to the Limit	\$ 48,728,144

Adjustments for Appropriations Not Subject to Gann Limit *

Debt Service	-
Qualified Capital Outlays	-
Total Adjustment	<hr/> \$ -
	<hr/>
Total Adjusted Appropriations subject to the Limit	<u>\$ 48,728,144</u>

Calculation of the Gann Limit and the Gap

Prior Year (FY 2022-23) Gann Limit	\$ 49,232,010
Adjustment Factor (from State Department of Finance)**	<hr/> 1.0427
Price factor 1.0444 x Population factor 0.99984	
Gann Limit for FY 2023-24	\$ 51,335,642
Projected appropriations are below the limit by:	\$ 2,607,499

* Source: FY 2023-24 Preliminary Budget

** This is a Rounded Factor. The non rounded amount was used to calculate GAAN Limit 2022-23

City of Jurupa Valley

STAFF REPORT

DATE: JUNE 15, 2023

TO: HONORABLE MAYOR AND CITY COUNCIL

FROM: ROD BUTLER, CITY MANAGER
BY: CONNIE CARDENAS, ADMINISTRATIVE SERVICES DIRECTOR

SUBJECT: AGENDA ITEM NO. 14.D

**QUARTERLY INVESTMENT REPORT FOR THE QUARTER ENDING
DECEMBER 31, 2022 AND MARCH 31, 2023 FOR FISCAL YEAR
2022/2023**

RECOMMENDATION

Receive and file the quarterly investment reports for Fiscal Year 2022/2023 quarter ending December 31, 2022 and March 31, 2023.

BACKGROUND

A quarterly investment report shall be received and filed with the City Council to provide a status of the current investments. City funds continue to be invested in the Local Agency Investment Fund, (LAIF). This Fiscal Year we began investments in US Treasuries through Wulff, Hansen and Company. These reports present the City's investment portfolio for quarter ending December 31, 2022 and quarter ending March 31, 2023. Quarterly reports include the State of California Pooled Money Investment Account Market Valuation for December 31, 2022 and March 31, 2023.

ANALYSIS

To provide an overview of quarterly investment report for investments held in LAIF with the California State Treasurer, and investments in US Treasuries for the quarters ending December 31, 2022 and March 31, 2023.

Staff will continue to provide City Council with quarterly investment reports.

FINANCIAL IMPACT

There is no financial impact. This item is for informational purposes only.

Prepared by:



Connie Cardenas
Administrative Services Director

Reviewed by:



Peter M. Thorson
City Attorney

Submitted by:



Rod B. Butler
City Manager

Reviewed by:



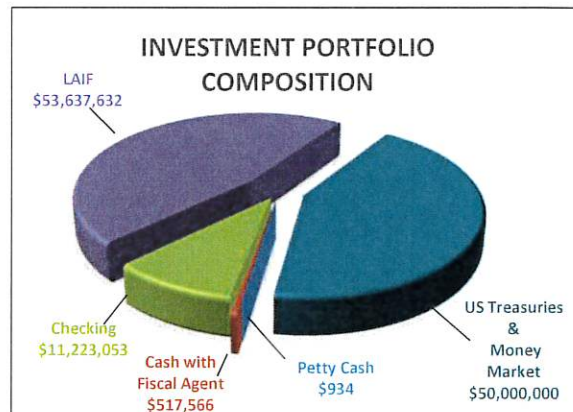
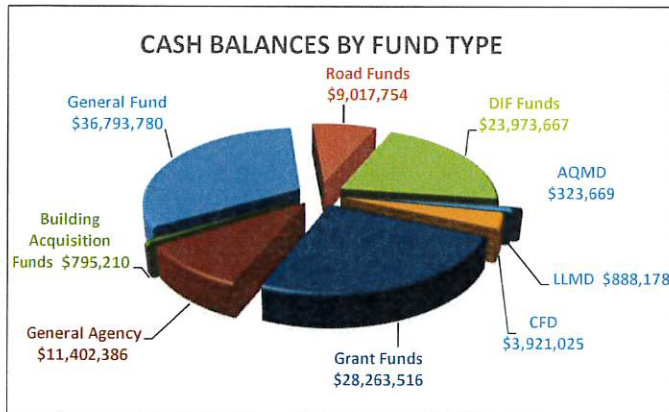
Michael Flad
Assistant City Manager

Attachments:

1. Second and Third Quarter Investment Reports FY 2022/2023

**City of Jurupa Valley
Investment Portfolio
December 31, 2022**

Investment Type	Institution	Purchase	Maturity Date	Interest Rate	Par Value	Market Value	Book Value	% of Portfolio
Checking	Chase Bank	---	---	---	11,223,053.06	11,223,053.06	11,223,053.06	9.73%
Cash Drawer	City of Jurupa Valley	---	---	---	934.48	934.48	934.48	0.00%
Cash with Fiscal Agent	Bond Trustee	---	---	---	517,565.90	517,565.90	517,565.90	0.45%
LAIF	State of California	---	Demand	2.07%	53,637,631.72	53,637,631.72	53,637,631.72	46.49%
***US Treasuries & Money Market	Zions Bank	50,000,000	Various (through 2025)	Various (0.13-4.27%)	51,169,733.12	49,969,278.61	50,000,000.00	43.34%
TOTALS					\$ 116,548,918.28	\$ 115,348,463.77	\$ 115,379,185.16	100.00%



I certify that this report reflects the complete investment portfolio of the City of Jurupa Valley. It is in full compliance with the City's Investment Policy. A copy of the investment policy is available at city hall. Sufficient investment liquidity and anticipated revenues are available to meet the City's expenditures for the next six months.

Connie Cardenas, City Treasurer

Date

Notes on Treasury and U.S. Government Securities

* Par Value is the total cash amount that will be received by the City at maturity.

* Market Value is the current trading price of the investment.


* Book Value is the original purchase price of the investment.

***The City began investing in US Treasuries & Money Market on December 21, 2022. Quarter ending March 31, 2023 will reflect the first full quarter of investment activity.

City of Jurupa Valley
 LAIF Fair Value Balance (LAIF makes up part of State of California's Pooled Money Investment Account (PMIA) which is an external governmental investment pool)
 December 31, 2022

Total Balance at Quarter End	\$	53,637,631.72	See image below
FV Factor		0.981389258	See calculation and image below
Total FMV Balance at Quarter End	\$	52,639,395.60	
Fair Value Increase (decrease)	\$	(998,236.12)	

Fair Value Factor
 Source: PMIA Quarterly Report 12/31/2022, page 8 [PMIA \(ca.gov\)](#)
 Website: [Quarterly Report - Pooled Money Investment Account \(ca.gov\)](#) [Quarterly Report 05-30-22 \(ca.gov\)](#)

<div>  <div> State of California Pooled Money Investment Account Market Valuation 12/31/2022 </div> </div>				
Description	Carrying Cost Plus Accrued Interest Purch.	Amortized Cost	Fair Value	Accrued Interest
United States Treasury				
Bills	\$ 35,572,298,376.73	\$ 35,896,965,984.48	\$ 35,813,625,000.00	NA
Notes	\$ 96,336,543,012.97	\$ 96,327,058,254.86	\$ 93,171,299,000.00	\$ 287,620,426.50
Federal Agency:				
SDA	\$ 330,889,007.00	\$ 330,889,007.00	\$ 330,773,000.00	\$ 1,004,954.00
MBS-REMICs	\$ 3,465,697.68	\$ 3,465,697.68	\$ 3,425,155.69	\$ 15,470.20
Debentures	\$ 9,096,582,571.99	\$ 9,096,520,766.45	\$ 8,886,499,200.00	\$ 26,924,215.25
Debentures FR	\$ -	\$ -	\$ -	\$ -
Debentures CL	\$ 2,900,000,000.00	\$ 2,900,000,000.00	\$ 2,833,516,000.00	\$ 26,791,810.50
Discount Notes	\$ 25,325,736,041.68	\$ 25,562,814,902.86	\$ 25,510,373,000.00	NA
Supranational Debentures	\$ 2,426,390,203.78	\$ 2,425,759,648.22	\$ 2,338,151,100.00	\$ 7,376,541.50
Supranational Debentures FR	\$ -	\$ -	\$ -	\$ -
CDs and YCDs FR	\$ -	\$ -	\$ -	\$ -
Bank Notes	\$ 100,000,000.00	\$ 100,000,000.00	\$ 99,960,832.29	\$ 1,541,666.67
CDs and YCDs	\$ 12,400,000,000.00	\$ 12,400,000,000.00	\$ 12,382,893,375.51	\$ 124,083,166.66
Commercial Paper	\$ 7,895,772,944.44	\$ 7,975,413,013.94	\$ 7,970,181,986.08	NA
Corporate:				
Bonds FR	\$ -	\$ -	\$ -	\$ -
Bonds	\$ 530,321,150.56	\$ 530,164,414.45	\$ 503,140,960.00	\$ 4,279,027.69
Repurchase Agreements	\$ -	\$ -	\$ -	\$ -
Reverse Repurchase	\$ -	\$ -	\$ -	\$ -
Time Deposits	\$ 5,144,000,000.00	\$ 5,144,000,000.00	\$ 5,144,000,000.00	NA
PMIA & GF Loans	\$ 376,811,000.00	\$ 376,811,000.00	\$ 376,811,000.00	NA
TOTAL	\$ 196,446,810,007.72	\$ 199,077,662,690.83	\$ 195,372,679,689.66	\$ 479,637,279.01

Fair Value Including Accrued Interest \$ 195,852,316,969.67

Repurchase Agreements, Time Deposits, PMIA & General Fund loans, and
 Reverse Repurchase agreements are carried at portfolio book value (carrying cost)

The value of each participating dollar equals the fair value divided by the amortized cost (0.981389258).
 As an example: if an agency has an account balance of \$20,000,000.00, then the agency would report its
 participation in the LAIF valued at \$19,027,795.16 or \$20,000,000.00 x 0.981389258



MALIA M. COHEN

California State Controller

LOCAL AGENCY INVESTMENT FUND
 REMITTANCE ADVICE

Agency Name CITY OF JURUPA VLY
 Account Number 98-33-399

As of 01/13/2023, your Local Agency Investment Fund account
 has been directly credited with the interest earned on your
 deposits for the quarter ending 12/31/2022.

Earnings Ratio .00005680946709337
 Interest Rate 2.07%
 Dollar Day Total \$ 5,581,856,702.00
 Quarter End Principal Balance \$ 53,637,631.72
 Quarterly Interest Earned \$ 317,102.30

Quarter Ending Principal Balance: 53,637,631.72

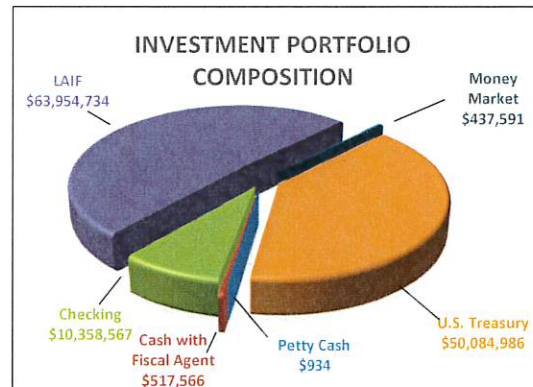
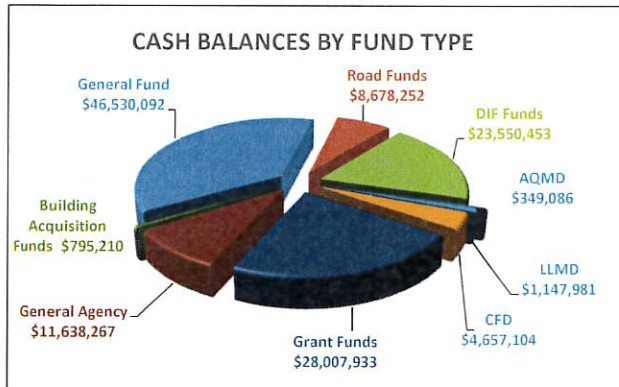
195,372,679,689.66 Fair Value

199,077,662,690.83 Amortized Value

0.981389258 Fair value Factor

**City of Jurupa Valley
Investment Portfolio
March 31, 2023**

Investment Type	Institution	Purchase	Maturity Date	Interest Rate	Par Value	Market Value	Book Value	% of Portfolio
Checking	Chase Bank	---	---	---	10,358,566.50	10,358,566.50	10,358,566.50	8.28%
Cash Drawer	City of Jurupa Valley	---	---	---	934.48	934.48	934.48	0.00%
Cash with Fiscal Agent	Bond Trustee	---	---	---	517,565.84	517,565.84	517,565.84	0.41%
LAIF	State of California	---	Demand	2.74%	63,954,734.02	63,954,734.02	63,954,734.02	51.13%
***Money Market	Zions Bank	50,000,000	Demand	4.18%	437,590.72	437,590.72	437,590.72	0.35%
***U.S. Treasury	Zions Bank	50,000,000	Various (through 2025)	Various (0.26-4.80%)	51,403,000.00	50,084,986.18	49,822,929.83	39.83%
TOTALS					\$ 126,672,391.56	\$ 125,354,377.74	\$ 125,092,321.39	100.00%



I certify that this report reflects the complete investment portfolio of the City of Jurupa Valley. It is in full compliance with the City's Investment Policy. A copy of the investment policy is available at city hall. Sufficient investment liquidity and anticipated revenues are available to meet the City's expenditures for the next six months.

Connie Cardenas, City Treasurer

Date

Notes on Treasury and U.S. Government Securities

* Par Value is the total cash amount that will be received by the City at maturity.

* Market Value is the current trading price of the investment.

* Book Value is the original purchase price of the investment.

***The City began investing in US Treasuries & Money Market on December 21, 2022.

City of Jurupa Valley

LAIF Fair Value Balance (LAIF makes up part of State of California's Pooled Money Investment Account (PMIA) which is an external governmental investment pool)
March 31, 2023

Total Balance at Quarter End	\$	63,954,734.02	See image below
FV Factor		0.986510329	See calculation and image below
Total FMV Balance at Quarter End	\$	63,092,005.70	
Fair Value Increase (decrease)	\$	(862,728.32)	

Fair Value Factor


Source: PMIA Quarterly Report 12/31/2022, page 8

[PMIA \(ca.gov\)](#)

Website:

[Quarterly Report - Pooled Money Investment Account \(ca.gov\)](#)

[Quarterly Report 06-30-22 \(ca.gov\)](#)

 State of California Pooled Money Investment Account Market Valuation 3/31/2023				
Description	Carrying Cost Plus Accrued Interest Purch.	Amortized Cost	Fair Value	Accrued Interest
United States Treasury:				
Bills	\$ 29,418,545,599.25	\$ 29,779,495,353.47	\$ 29,757,207,000.00	NA
Notes	\$ 93,242,224,235.91	\$ 93,212,820,838.60	\$ 90,945,077,500.00	\$ 288,849,618.00
Federal Agency:				
SBA	\$ 322,209,737.47	\$ 322,209,737.47	\$ 321,868,141.12	\$ 1,291,571.96
MBS-REMICs	\$ 3,084,994.85	\$ 3,084,994.85	\$ 3,058,806.67	\$ 13,760.19
Debentures	\$ 10,349,812,980.86	\$ 10,349,583,675.33	\$ 10,206,571,800.00	\$ 45,703,340.00
Debentures FR	\$ -	\$ -	\$ -	\$ -
Debentures CL	\$ 2,550,000,000.00	\$ 2,550,000,000.00	\$ 2,495,849,500.00	\$ 25,411,824.00
Discount Notes	\$ 25,242,636,340.20	\$ 25,554,072,104.18	\$ 25,548,182,500.00	NA
Supranational Debentures	\$ 3,074,104,538.58	\$ 3,074,104,538.58	\$ 3,010,317,500.00	\$ 11,201,003.00
Supranational Debentures FR	\$ -	\$ -	\$ -	\$ -
CDs and YCDs FR	\$ -	\$ -	\$ -	\$ -
Bank Notes	\$ 200,000,000.00	\$ 200,000,000.00	\$ 200,045,234.42	\$ 2,003,194.45
CDs and YCDs	\$ 12,200,000,000.00	\$ 12,200,000,000.00	\$ 12,104,072,816.39	\$ 141,674,375.01
Commercial Paper	\$ 8,539,926,819.43	\$ 8,529,619,069.50	\$ 8,625,697,222.20	NA
Corporate:				
Bonds FR	\$ -	\$ -	\$ -	\$ -
Bonds	\$ 454,676,266.87	\$ 454,676,266.87	\$ 432,355,270.00	\$ 3,364,631.80
Repurchase Agreements	\$ -	\$ -	\$ -	\$ -
Reverse Repurchase	\$ -	\$ -	\$ -	\$ -
Time Deposits	\$ 5,237,000,000.00	\$ 5,237,000,000.00	\$ 5,237,000,000.00	NA
PMIA & GF Loans	\$ 376,839,000.00	\$ 376,839,000.00	\$ 376,839,000.00	NA
TOTAL	\$ 191,211,150,513.42	\$ 191,943,395,579.11	\$ 189,354,142,289.80	\$ 519,514,218.41

Fair Value Including Accrued Interest

\$ 189,873,656,568.21

Repurchase Agreements, Time Deposits, PMIA & General Fund loans, and
Reverse Repurchase agreements are carried at portfolio book value (carrying cost).

The value of each participating dollar equals the fair value divided by the fair value factor (0.986510329).
As an example: if an agency has an account balance of \$20,000,000.00, then the agency would report its
participation in the LAIF valued at \$19,730,206.58 or \$20,000,000.00 x 0.986510329.

Agency Name

CITY OF JURUPA VLY

Account Number

98-53-599

As of 04/14/2023, your Local Agency Investment Fund account has been directly credited
with the interest earned on your deposits for the quarter ending 03/31/2023.

Earnings Ratio

.00007493902135155

Interest Rate

2.74%

Dollar Day Total

\$ 4,937,120,834.20

Quarter End Principal Balance

\$ 63,954,734.02

Quarterly Interest Earned

\$ 369,983.00

Quarter Ending Principal Balance: 63,954,734.02

189,354,142,289.80 Fair Value

191,943,395,579.11 Amortized Value

0.986510329 Fair value Factor



MALIA M. COHEN

California State Controller

LOCAL AGENCY INVESTMENT FUND
REMITTANCE ADVICE

December 01, 2022 through December 31, 2022

Account Name : City of Jurupa Valley Custody

Account No : 4778000

Holdings

Shares / PV	Asset Description		Cost	Price	Market Est	Ann Inc	Yield	Acc Income
<u>Money Market Funds - Taxable</u>								
733.12	Morgan Stanley Liq Govt ADV MAYXX		733.12	1.00	733.12	28.43	3.88%	73,649.72
733.12	* * Sub Totals * *		733.12		733.12	28.43	3.88%	73,649.72
<u>U.S. Treasury Notes & Bonds</u>								
4,245,000	U S Treasury Notes	0.125% 03/31/2023	4,196,182.50	98.98	4,201,526.96	5,306.25	0.13%	1,341.14
4,372,000	U S Treasury Notes	1.375% 06/30/2023	4,300,299.20	98.43	4,303,175.98	60,115.00	1.40%	30,057.50
4,385,000	U S Treasury Notes	0.250% 09/30/2023	4,241,172.00	96.68	4,239,233.83	10,962.50	0.26%	2,770.74
4,320,000	U S Treasury Notes	0.750% 12/31/2023	4,154,112.00	96.14	4,153,442.40	32,400.00	0.78%	16,200.00
4,300,000	U S Treasury Notes	2.250% 03/31/2024	4,177,020.00	97.05	4,173,352.10	96,750.00	2.32%	24,453.30
4,245,000	U S Treasury Notes	3.000% 06/30/2024	4,153,308.00	97.64	4,144,843.47	127,350.00	3.07%	63,675.00
4,264,000	U S Treasury Notes	4.250% 09/30/2024	4,256,751.20	99.53	4,244,010.37	181,220.00	4.27%	45,802.86
4,226,000	U S Treasury Notes	2.250% 12/31/2024	4,067,102.40	95.89	4,052,336.76	95,085.00	2.35%	47,542.50
4,264,000	U S Treasury Notes	0.500% 03/31/2025	3,936,098.40	91.91	3,919,217.22	21,320.00	0.54%	5,388.57
4,184,000	U S Treasury Notes	2.750% 06/30/2025	4,058,480.00	96.41	4,033,635.41	115,060.00	2.85%	57,530.00
4,191,000	U S Treasury Notes	3.000% 09/30/2025	4,082,872.20	96.74	4,054,465.60	125,730.00	3.10%	31,777.91
4,173,000	U S Treasury Notes	2.625% 12/31/2025	4,021,343.87	95.72	3,994,345.52	109,541.25	2.74%	54,770.63
51,169,000	* * Sub Totals * *		49,644,741.77		49,513,585.62	980,840.00	1.98%	381,310.15
51,169,733.12	* * Grand Totals * *		49,645,474.89		49,514,318.74	980,868.43	1.98%	454,959.87

Cash Summary

Principal Cash	354,525.11
Income Cash	-354,525.11
Invested Income	0.00

March 01, 2023 through March 31, 2023

Account Name : City of Jurupa Valley Custody

Account No : 4778000

Holdings

Shares / PV	Asset Description		Cost	Price	Market	Est Ann Inc	Yield	Acc Income
<u>Money Market Funds - Taxable</u>								
437,590.72	Morgan Stanley Liq Govt ADV MAYXX		437,590.72	1.00	437,590.72	18,309.09	4.18%	1,278.22
437,590.72	** Sub Totals **		437,590.72		437,590.72	18,309.09	4.18%	1,278.22
<u>U.S. Treasury Bills</u>								
4,479,000	U S Treasury Bill	09/28/2023	4,374,370.56	97.67	4,374,822.94	210,079.00	4.80%	0.00
4,479,000	** Sub Totals **		4,374,370.56		4,374,822.94	210,079.00	4.80%	0.00
<u>U.S. Treasury Notes & Bonds</u>								
4,372,000	U S Treasury Notes	1.375% 06/30/2023	4,300,299.20	99.21	4,337,395.62	60,115.00	1.39%	14,945.72
4,385,000	U S Treasury Notes	0.250% 09/30/2023	4,241,172.00	97.86	4,291,134.69	10,962.50	0.26%	0.00
4,320,000	U S Treasury Notes	0.750% 12/31/2023	4,154,112.00	97.06	4,193,100.00	32,400.00	0.77%	8,055.25
4,300,000	U S Treasury Notes	2.250% 03/31/2024	4,177,020.00	97.68	4,200,059.40	96,750.00	2.30%	0.00
4,245,000	U S Treasury Notes	3.000% 06/30/2024	4,153,308.00	98.18	4,167,728.27	127,350.00	3.06%	31,661.60
4,264,000	U S Treasury Notes	4.250% 09/30/2024	4,256,751.20	99.85	4,257,505.93	181,220.00	4.26%	0.00
4,226,000	U S Treasury Notes	2.250% 12/31/2024	4,067,102.40	96.70	4,086,343.38	95,085.00	2.33%	23,639.92
4,264,000	U S Treasury Notes	0.500% 03/31/2025	3,936,098.40	93.23	3,975,182.22	21,320.00	0.54%	0.00
4,184,000	U S Treasury Notes	2.750% 06/30/2025	4,058,480.00	97.26	4,069,429.53	115,060.00	2.83%	28,606.08
4,191,000	U S Treasury Notes	3.000% 09/30/2025	4,082,872.20	97.74	4,096,375.60	125,730.00	3.07%	0.00
4,173,000	U S Treasury Notes	2.625% 12/31/2025	4,021,343.87	96.71	4,035,908.60	109,541.25	2.71%	27,234.01
46,924,000	** Sub Totals **		45,448,559.27		45,710,163.24	975,533.75	2.13%	134,142.58
51,840,590.72	** Grand Totals **		50,260,520.55		50,522,576.90	1,203,921.84	2.38%	135,420.80

Cash Summary

Principal Cash	-211,703.05
Income Cash	211,703.05
Invested Income	0.00

City of Jurupa Valley

STAFF REPORT

DATE: JUNE 15, 2023

TO: HONORABLE MAYOR AND CITY COUNCIL

FROM: ROD BUTLER, CITY MANAGER

BY: JOSE IBARRA, ASSISTANT BUILDING OFFICIAL

SUBJECT: AGENDA ITEM NO. 14.E

FIRST AMENDMENT TO THE AGREEMENT BETWEEN THE CITY OF JURUPA VALLEY AND CIVICA LAW GROUP, APC, FOR ON-CALL LEGAL SERVICES

RECOMMENDATION

- 1) That the City Council approve the First Amendment to the Agreement between the City of Jurupa Valley and Civica Law Group, APC (CIVICA) formerly known as Silver and Wright LLP for On-Call Legal Services and authorize the City Manager to execute the Agreement in substantially the form and format attached and as approved by the City Attorney.

BACKGROUND

Code Enforcement legal services are necessary to enforcing laws effectively, efficiently and fairly. RWG currently provides legal services for code enforcement related matters and has been successful at litigating cases and gaining compliance. While the Code Enforcement Division has been successful with RWG, the City still requires assistance from outside firms to manage unique situations and offer consulting services in specialized areas.

On February 12, 2021, RWG notified the City that it could not represent the City in a cross complaint case. This initiated the original agreement with CIVICA formerly known as Silver and Wright LLP to represent the City in the cross complaint and the code enforcement case. Staff selected CIVICA, since they are a qualified firm that specializes in code enforcement related matters with over 75 collective years of experience. The scope of work in the agreement was to represent the City in the cross complaint and represent the City in code enforcement cases. On March 10, 2021, the City Manager approved the agreement with CIVICA formerly known as Silver and Wright LLP to provide legal services. The cost of the agreement called for a not to exceed amount of \$25,000 per fiscal year.

ANALYSIS

CIVICA has largely been assisting City Code Enforcement staff with current on-going litigation on code enforcement cases. Due to the ongoing litigation and complexity of the code cases that CIVICA is working on, CIVICA has exhausted the original not to exceed amount of \$25,000 per fiscal year.

Staff is proposing the First Amendment to the Agreement to extend the spending limit. The proposed Amendment will increase CIVICA's Agreement to \$60,000 per fiscal year through the initial term of the Agreement. Funding for the Amendment is available in the current Fiscal Year 2022-23 budget. The majority of services are for ongoing litigation.

FINANCIAL IMPACT


If the First Amendment is approved, the not to exceed amount will be increased to \$60,000.00 per fiscal year throughout the initial term of the Agreement. The majority of services provided will continue to be for ongoing litigation for cases that CIVICA is currently working on. The cost incurred during litigation will then go through a cost recovery process by CIVICA by placement of lien or payment of fees once the case is resolved.

ALTERNATIVES

1. Approve the First Amendment between the City and CIVICA LAW GROUP APC
2. Do not approve the First Amendment between the City and CIVICA LAW GROUP APC. Provide alternative direction to staff.

***** SIGNATURES ON FOLLOWING PAGE *****

Prepared by:



Jose Ibarra
Assistant Building Official

Reviewed by:



Greg Reneau
Director of Building Department

Reviewed by:




Connie Cardenas
Administrative Services Director

Reviewed by:



Michael Flad
Assistant City Manager

Reviewed by:



Peter M. Thorson
City Attorney

Submitted by:



Rod B. Butler
City Manager

Attachments:

1. Agreement for consultant services between the City of Jurupa Valley and Civica Law Group, APC for On-Call Legal Services
2. First Amendment to the Agreement between the City of Jurupa Valley and Civica Law Group APC.

**AGREEMENT BETWEEN CIVICA LAW GROUP, APC
AND THE CITY OF JURUPA VALLEY
FOR CODE ENFORCEMENT LEGAL SERVICES**

1. PARTIES AND DATE.

This agreement ("Agreement") is entered into and made effective on March 1, 2023 by and between the CITY OF JURUPA VALLEY ("City"), and CIVICA LAW GROUP, APC, a California Professional Corporation engaged in the practice of law in the State of California ("Law Firm"). Law Firm and the City are sometimes individually referred to herein as "Party" and collectively as "Parties." In consideration of the mutual promises set forth herein, the parties agree to the terms of this Agreement as set forth herein.

2. RECITALS.

2.1 The City wishes to engage the services of Law Firm to provide special counsel code enforcement legal services as described in this Agreement. Law Firm wishes to provide all such services and has the necessary expertise and competency to provide such services.

3. TERMS.

3.1 Scope of Services. Law Firm shall provide legal advice, representation and assistance to the City regarding code enforcement related matters as assigned to Law Firm, including appeals and matters in defense of the City relating to code enforcement matters. Law Firm shall report on a regular basis to the City regarding matters assigned to Law Firm, and shall handle matters subject to the input, oversight and direction of City staff and City Council or designee.

3.2 Responsibilities of Attorneys and Client. The City hereby requests and consents to the transfer of all files to Law Firm for matters referred by City to Law Firm. Law Firm shall fully cooperate with the City and will keep the City and its staff informed of the status and progress of all pending matters and all legal matters of importance with which Law Firm is involved. Law Firm will manage and control the delivery of all legal services described hereunder in a professional, competent, and cost-effective manner. The City agrees to provide all information and documentation necessary for the attorneys at Law Firm to perform their obligations under this Agreement.

Partner Matthew Silver shall serve as the Law Firm contact and supervising counsel to the City. For the City, the Code Enforcement Supervisor, unless otherwise notified by the City, shall serve as primary contact.

3.3 Compensation. For all legal services provided in this Agreement, the City will compensate Law Firm at the blended rate of \$238 per hour for attorney representation and \$143 per hour for paralegals and law clerks, which rates shall increase by 3% rounded to the nearest dollar on January 1 of each year to offset rising costs.

3.4 Cost Reimbursement. The City shall reimburse Law Firm for all out-of-pocket

expenses incurred by Law Firm in providing legal services under this Agreement, including charges for printing and copying expenses at \$.16 for black and white copies and \$.60 for color copies, postage, research, litigation costs, courier and messenger services and automobile mileage at the current IRS rate for travel on behalf of the City. Costs shall be subject to a ten percent administrative fee to offset third party administration and costs. However, no separate charge shall be made by Law Firm for secretarial or word processing services.

3.5 Statements and Billing. Law Firm shall submit monthly invoices to the City indicating attorney fees and costs incurred for the legal services provided under this Agreement. The monthly invoice shall describe the nature of the work performed, the attorney performing the work and the time spent for each task as well as the nature of any reimbursable expenses incurred. Upon the request of and as directed by the City, Law Firm shall generate separate invoices pertaining to specific accounts, matters and/or departments. The City shall process and cause such invoices to be paid promptly, typically within thirty (30) days of receipt. If no attorneys' fees or costs are incurred for a particular month, or if they are minimal, the statement may be held and combined with that for the following month.

3.6 Prohibition Against Subcontracting or Assignment. The experience, knowledge, capability, and reputation of the attorneys at Law Firm were a substantial inducement for the City to enter into this Agreement. Therefore, Law Firm shall not contract with any other person or entity to perform, in whole or in part, the legal services required under this Agreement without the written approval of the City. In addition, neither this Agreement, nor any interest herein, may be transferred, assigned, conveyed, hypothecated, or encumbered voluntarily, or by operation of law, whether for the benefit of creditors or otherwise, without the prior written approval of the City.

3.7 Conflicts of Interest. Law Firm shall comply with all applicable laws and professional rules and standards relating to any known conflict of interest involving the City and matters upon which Law Firm is providing legal services under this Agreement. Law Firm shall not reveal confidential information of the City except with the consent of the Board of Supervisors or as otherwise required by law. Law Firm shall notify the City of any conflict of interest related to matters upon which it is providing legal services under this Agreement upon discovery of any such conflicts. In the event that such conflict is not or cannot be waived or resolved City shall retain legal counsel and Law Firm shall assist and cooperate with legal counsel retained by the City on the matter for which the conflict arose.

A. Law Firm represents that neither Law Firm for any of its attorneys or other persons employed by Law Firm have any material financial interest, direct or indirect, in any contract or decision made by or on behalf of City that may be affected by the services to be provided to City pursuant to this Agreement, other than a financial interest that is similar, in all material respects, to the interests of the general public.

B. If Law Firm or an attorney or other person employed by Law Firm acquires such an interest while this Agreement remains in effect, Law Firm will immediately disclose such interest to the City, and the interested individual shall not participate in or influence the performance of the services to be provided to the City pursuant to this Agreement.

C. In addition to the prescriptions regarding conflicts of interest imposed on attorneys by the California Business and Professions Code, and by Rule 3-310 of the California

Rules of Professional Conduct, Law Firm agrees that unless waived in writing by the City, neither Law Firm nor any attorney employed by Law Firm shall represent clients before any board, commission, committee or department of City or represent a client adverse to City for a period of one (1) year from the date of completion of the services to be provided to City pursuant to this Agreement or the early termination of the Agreement as provided for in Section 3.10.

3.8 Return of Files. At the conclusion of this Agreement, any original files transmitted to Law Firm by the City for the work performed under this Agreement for the City shall be made available to City. Law Firm will be entitled to make copies of the client files. At the conclusion of this Agreement, (whether or not City takes possession of the client files), Law Firm shall have no further responsibility with regard to such documents.

3.9 Independent Contractor. No employment relationship is created by this Agreement. Law Firm shall perform all legal services required under this Agreement as an independent contractor of the City, except that at all times providing services under this Agreement, Law Firm's employees and agents shall be acting as public officials. Notwithstanding the foregoing, for purposes of any legal claims against Law Firm arising from its provision of services to the City, Law Firm shall be entitled to all defenses provided by law to City officials, attorneys and prosecutors, and to City's statutory duties to the office of city prosecutor/attorney pursuant to Government Code section 825 for providing a defense, hold harmless, and full indemnity to Law Firm for actions within the scope of its engagement hereunder and shall survive expiration of this Agreement. This shall not in any way create a duty for the City for actions or claims adjudged to be due to Law Firm's gross negligence.

3.10 Term; Termination of Agreement. The term of this Agreement shall commence on the Effective Date set forth in this Agreement and shall continue in full force and effect until terminated as provided herein. City or Law Firm may terminate this Agreement at any time, with or without cause, on thirty (30) days' written notice to the other party. In the event of such termination, Law Firm shall comply with all provisions of the Rules of Professional Conduct for the termination of a client relationship and the City shall pay Law Firm professional fees and costs, in accordance with this Agreement, for all services provided and costs incurred through the date of termination of this Agreement. The City agrees to execute, upon request, a stipulation in such form as to permit Law Firm to withdraw as attorneys of record in any legal action then pending. Law Firm shall cooperate to transition representation to a new attorney or firm in an expedient manner and make available to the City, or to counsel designated by the City, all documents and records of the legal services provided to the City and shall assist to the fullest extent possible in the orderly transition of all pending matters to the City's new counsel. If City does not take possession of the client files within sixty (60) days of termination of this Agreement, City agrees that Law Firm may dispose of the client files without further notice.

3.11 Arbitration. In the event of any dispute between the parties, such dispute shall be submitted to binding arbitration to the maximum extent permitted by law. In the event the parties are unable to agree upon an arbitrator, an arbitrator shall be selected through the rules of the American Arbitration Association. The arbitrator shall have the authority to set procedures and discover in the arbitration. In any such matter, the prevailing party shall be entitled to recover its reasonable costs and attorney's fees. This section shall survive the expiration of this Agreement.

3.12 Insurance Coverage.

A. *Coverage Levels.* Law Firm shall maintain at all times during the term of this Agreement policies of insurance with at least the minimum coverage specified below:

1) General liability insurance with a combined single limit of not less than One Million Dollars (\$1,000,000).

2) Workers' compensation coverage in compliance with California law.

3) Professional liability coverage with a minimum limit of liability of One Million Dollars (\$1,000,000.00) in the aggregate, providing coverage for damages or losses suffered by City as a result of grossly negligent errors or omissions by Law Firm that arises out of the professional services required by this Agreement. Such insurance may be subject to reasonable terms, limitations and conditions and a self-insured retention or deductible to be borne entirely by Law Firm which shall not exceed One Hundred Thousand Dollars (\$100,000.00) per claim.

B. *Prerequisites.* The public liability policy of insurance specified above shall:

1) Name the City Council of the City of Jurupa Valley, its officers, agents and employees as additional insureds.

2) Provide minimum thirty (30) days' notice of cancellation, said notice to be provided by insurer, except for non-payment of premium for which ten (10) days' notice shall be provided by insurer.

3) Be maintained in full force and effect throughout the term of this Agreement.

Be placed with insurance carriers authorized to transact business in California with an A.M. Best rating of no less than A-:VII or otherwise acceptable to City.

3.13 Amendment; Modification. This agreement may be modified through a written instrument signed by both parties or by an oral agreement to the extent it is carried out.

3.14 Entire Agreement. This Agreement contains the entire Agreement of the Parties with respect to the subject matter hereof, and supersedes all prior negotiations, understandings, or agreements.

3.15 Time of Performance; Efficiency of Services; Cooperation. The services of Law Firm shall be performed expeditiously in light of the purposes of this Agreement. Law Firm shall follow all procedures as established by the City consistent with its duties. Law Firm shall work cooperatively with appropriate City staff and keep them informed on all matters of importance as they arise.

3.16 Non-Discrimination. In the performance of this Agreement, Law Firm shall not discriminate against any employee or applicant for employment because of race, religious creed, color, sex, national origin, ancestry, physical disability, mental disability, marital status, age, sexual orientation, or medical condition.

3.17 Waiver. No delay or omission to exercise any right, power or remedy accruing to City under this Agreement shall impair any right, power or remedy of City, nor shall it be construed as a waiver of, or consent to, any breach or default. No waiver of any breach, any failure of a condition, or any right or remedy under this Agreement: (1) shall be deemed effective unless it is in writing and signed by City; (2) shall be deemed to be a waiver of, or consent to, any other breach, failure of a condition, or right or remedy; or (3) shall be deemed to constitute a continuing waiver unless the writing expressly so states.

3.18 Governing Law and Interpretation. This Agreement shall be construed and enforced in accordance with the laws of the State of California, without regard to conflict of law principles. The section captions and headings in this Agreement have been inserted for convenience only, and shall not be considered or referred to in resolving questions of interpretation or construction.

3.19 Severability. If any portion or all of this Agreement is held to be unenforceable for any reason, the remainder of that provision and the remainder of the Agreement shall remain in full force and effect.

3.20 Notices. All notices permitted or required under this Agreement shall be given to the respective parties at the following address, or at such other address as the respective parties may provide in writing for this purpose:

To Law Firm: Civica Law Group, APC
4000 Barranca Parkway
Suite 250, PMB #782
Irvine, CA 92604
(949) 592-0165
Attn: Chief Operating Officer

To City: City of Jurupa Valley
8930 Limonite Avenue
Jurupa Valley, CA 92509
(951) 332-6464
Attn: City Manager

Such notice shall be deemed made when personally delivered or when mailed, forty-eight (48) hours after deposit in the U.S. Mail, first class postage prepaid and addressed to the party at its applicable address. Actual notice shall be deemed adequate notice on the date actual notice occurred, regardless of the method of service.

[SIGNATURES ON FOLLOWING PAGE]

3.21 Counterparts. This Agreement may be signed in counterparts, each of which shall constitute an original.

CITY OF JURUPA VALLEY

By: Rod L. Butler
Rod Butler
City Manager

Dated: February 22, 2023

CIVICA LAW GROUP, APC

By: Matthew Silver
Matthew Silver
Managing Partner

Dated: February 22, 2023

**FIRST AMENDMENT TO AGREEMENT BETWEEN CIVICA LAW GROUP, APC
AND THE CITY OF JURUPA VALLEY
FOR CODE ENFORCEMENT LEGAL SERVICES**

1. PARTIES AND DATE.

This First Amendment to the agreement for services (“Amendment”) by and between the CITY OF JURUPA VALLEY (“City”), and CIVICA LAW GROUP, APC, a California Professional Corporation engaged in the practice of law in the State of California (“Law Firm”) is effective as of June 15, 2023. Law Firm and the City are sometimes individually referred to herein as “Party” and collectively as “Parties.” In consideration of the mutual promises set forth herein, the parties agree to the terms of this Agreement as set forth herein.

2. RECITALS.

2.1 The City and Law Firm entered into an Agreement on March 1, 2023, whereby, Law Firm agreed to provide legal services to the City.

2.2 The City and Law Firm now desire to amend the Agreement.

3. TERMS.

3.1 Contract Changes. The Agreement is amended as provided herein.

a. Section 3.3 is hereby amended in its entirety to read as follows: For all legal services provided in this Agreement, the City will compensate Law Firm at the blended rate of \$238 per hour for attorney representation and \$143 per hour for paralegals and law clerks, which rates shall increase by 3% rounded to the nearest dollar on July 1 of each year to offset rising costs. The attorney’s fees to Law Firm under this Agreement shall not exceed \$60,000 per fiscal year on a net basis without approval of the City.

3.2 Continuing Effect of Agreement. Except as amended by this Amendment, all provisions of the Agreement on March 1, 2023 shall remain unchanged and in full force and effect. From and after the date of this Amendment, whenever the term “Agreement” appears in the Agreement, it shall mean the Agreement, as amended by this Amendment to the Agreement. Said Agreement is and remains an effective, valid and binding obligation.

CITY OF JURUPA VALLEY

By: _____
Rod Butler
City Manager

Dated: June ____, 2023

[Signatures continue on following page]

Approved as to form:

By: _____
Peter M. Thorson
City Attorney

ATTESTED BY:

By: _____
Victoria Wasko, CMC
City Clerk

CIVICA LAW GROUP, APC

By: _____
Matthew Silver
Managing Partner

Dated: June ____, 2023

City of Jurupa Valley

STAFF REPORT

DATE: JUNE 15, 2023

TO: HONORABLE MAYOR AND CITY COUNCIL

FROM: ROD BUTLER, CITY MANAGER

SUBJECT: AGENDA ITEM NO. 14.F

AGREEMENT FOR LAW ENFORCEMENT SERVICES WITH THE COUNTY OF RIVERSIDE

RECOMMENDATION

1. That the City Council approve the Agreement for Law Enforcement Services with the County of Riverside through the Sheriff's Department for a term of five (5) years, and authorize the Mayor to execute the agreement on behalf of the City.

BACKGROUND

Upon incorporation of the City in July of 2011, the City of Jurupa Valley entered into an agreement with the County of Riverside Sheriff's Department (Sheriff) to provide law enforcement services. Since incorporation, the City has maintained this agreement for contract law enforcement services and the current Agreement is set to expire on June 30, 2023.

ANALYSIS

Through this new Agreement the County agrees, through the Sheriff to provide municipal police protection within the corporate limits of the City of Jurupa Valley. It is understood that the Sheriff's Department will be the sole provider of general and specialized law enforcement services within the corporate limits of the City. The Sheriff's services will encompass duties and functions of the type falling under the jurisdiction of and customarily rendered by a police department of the City under state statutes. Such services will include the enforcement of State Criminal Codes and all pertinent City criminal codes and ordinances. Services will also include traffic enforcement and related services to the extent possible given the size of the force provided for in the Agreement. The County agrees to provide all investigative support necessary to complete criminal investigations.

Average Patrol Services

180 fully supported hours per day (Approximate equivalent of 35 Deputy Sheriff positions @1,884 annual productive hours per position).

Dedicated Positions

Six (6) Deputy Sheriff (fully supported) positions – Zone Policing Officers

Three (3) Deputy Sheriff (fully supported) positions – Traffic Enforcement Officers

Five (5) Deputy Sheriff (fully supported) positions – Motorcycle Enforcement Officers

Two (2) Deputy Sheriff (fully supported) positions – Community Oriented Policing

Two (2) Deputy Sheriff (fully supported) positions – Commercial Enforcement Officers

Seven (7) Community Service Officer positions – Traffic Enforcement/Patrol

This Agreement will be effective from July 1, 2023 through June 30, 2028, unless terminated earlier as stated in Section 1. Term in the Agreement.

FINANCIAL IMPACT

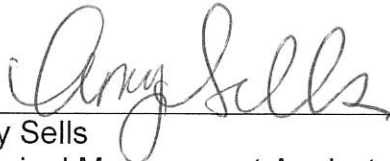
The contract cost for services for FY 2023-24 is \$23,749,457 and is included in the proposed 2023-24 Budget.

ALTERNATIVES

1. Do not approve the Agreement with the County of Riverside.
2. Provide alternate direction to Staff.

***** SIGNATURES ON FOLLOWING PAGE *****

Prepared by:




Amy Sells
Principal Management Analyst

Reviewed by:



Connie Cardenas
Administrative Services Director

Reviewed by:



Peter M. Thorson
City Attorney

Submitted by:



Rod B. Butler
City Manager

Reviewed by:



Michael Flad
Assistant City Manager

Attachments:

- A) Agreement by and between the City of Jurupa Valley and the County of Riverside

AGREEMENT FOR LAW ENFORCEMENT SERVICES
BETWEEN THE CITY OF JURUPA VALLEY
AND THE COUNTY OF RIVERSIDE

THIS AGREEMENT FOR LAW ENFORCEMENT SERVICES (“Agreement”) is made and entered into by and between the CITY OF JURUPA, a California General Law City, hereinafter “City,” and the COUNTY OF RIVERSIDE, a political subdivision of the State of California, on behalf of the Riverside County Sheriff’s Department, hereinafter “County”, sometimes collectively referred to herein as the “parties” and individually as a “party”.

IT IS THEREFORE AGREED AS FOLLOWS:

1. TERM

1.1 Effective Dates. This Agreement shall be effective from July 1, 2023 through June 30, 2028.

1.2 Renewal. In the event City desires to terminate this Agreement at the end of any current five (5) year period, the City Council, not later than twelve (12) months preceding the expiration date of the current term of this Agreement, shall notify the Sheriff and the Board of Supervisors that it wishes to terminate the same.

1.3 Termination. Notwithstanding the provisions of Paragraphs 1.1 and 1.2 herein, either party may terminate this Agreement upon notice in writing to the other party of not less than twelve (12) months prior to the effective termination date.

2. SCOPE OF SERVICE

2.1 Services. The County agrees, through Sheriff thereof, to provide municipal police protection within the corporate limits of City to the extent and in the manner hereinafter set forth. It is understood that the Sheriff’s Department shall be the sole provider of general and specialized law enforcement services within the corporate limits of City. City shall not hire any other persons or company to provide general and specialized law enforcement services within the corporate limits of City. However, City is not precluded by any language in this section from hiring an unarmed code enforcement unit. The Sheriff’s services shall encompass duties and functions of the type falling under the jurisdiction of and customarily rendered by a police department of the City under State statutes. Such services shall include the enforcement of State Criminal Codes and all pertinent City criminal codes and ordinances. Services shall also include traffic enforcement and related services to the extent possible given the size of the force provided for in this Agreement. County agrees to provide all investigative support necessary to complete criminal investigations conducted hereunder. However, all investigator overtime will be charged to City at the Board of Supervisors approved hourly overtime rate.

2.2 California Identification System (CAL-ID) and Records Management System. (RMS)

City agrees as a condition of receiving services hereunder to participate in CAL-ID and RMS under the terms and conditions set forth in this Section and to pay for these services under separate billings.

2.2A Definitions. For purposes of this Agreement the following are some of the more common definitions which shall apply, but shall not be limited by this reference:

- a) Records Management System (RMS) Functions shall mean the software functions provided to City by County, which are supplied by the RMS. These functions shall include inquiry and case entry into the RMS, access to the Master Name Index, Warrant and Master Location Index and Jail Locator databases.
- b) The California Law Enforcement Telecommunications System Access (CLETS) shall mean that access to the Department of Justice computers provided by County to City.
- c) Work Station shall mean those County devices and software, which are used by City to access RMS functions and the CLETS.
- d) LAWNET shall mean the County's law enforcement telecommunications network consisting of County provided data circuits, digital service units, routers, hubs and other County provided hardware and software that is used by City to connect work stations to RMS services as defined below.
- e) County Services shall mean the collective hardware and software, work LAWNET, stations, RMS functions and CLETS.

2.2B Scope of RMS Services. County agrees to provide to City full access to the RMS and CLETS systems. CLETS access will be provided within the scope of CLETS access rules and regulations as established by the California State Department of Justice.

2.2C Provision of RMS Supervision, Labor and Equipment. Supervision over the provision of County Services, the standards of performance and other matters incident to the performance of such services, shall remain with County. Security of the host system and control of LAWNET shall remain with County. The County shall furnish all labor and equipment for the host system necessary to maintain the level of service rendered hereunder. In the event City chooses to provide PC-based equipment for services defined herein, the equipment must be configured in accordance with County specifications. Further, City shall not alter the configuration of any PC-based equipment used to provide services herein without the permission of Sheriff's Information Technology Officer.

2.2D Establishment of RMS Rates and Payment of Costs. Establishment of RMS rates and payments for provided services shall be as specified in Sections 7.2 and 7.4 of this Agreement.

3. LEVEL OF SERVICE

3.1 Level of Service Specified. County shall provide all enforcement services at the level specified in Attachment A, attached hereto and incorporated herein by this reference.

3.2 Variation in Level of Service. Variations in the level of service shall be made by amendment, as provided for in Section 11 of this Agreement, and under the following terms:

If City requests an increase in the level of service to be provided under this Agreement, County agrees to provide such increased level of service as soon as is practicable, consistent with the ability of the Sheriff to hire and train recruits.

If City elects to reduce the level of service provided herein by ten percent (10%) or greater, City must give notice in writing to County not less than twelve (12) calendar months prior to the effective date of such reduction. If City elects to reduce the level of service provided herein by less than ten percent (10%), County agrees to reduce the level of service accordingly as soon as it is practicable. The level of service, however, may not be reduced to below the minimum level, as determined by County, required to ensure public and officer safety.

4. CHIEF OF POLICE

The Sheriff will, to the extent practical, coordinate appointment of a Police Chief with City and consult with City on final selection for the position.

5. PROVISION OF SUPERVISION, LABOR, AND EQUIPMENT

5.1 Supervision. Supervision over the rendition of law enforcement services, the standards of performance, the discipline of officers, and other matters incident to the performance of such services and the control of personnel so employed, shall remain with County. The Sheriff or a designated representative will meet and confer with the City Manager or a designated representative on questions related to the provision of services.

5.2 Labor and Equipment. For the purpose of performing said services, County shall furnish and supply all labor, supervision, equipment, communication services, and supplies necessary to maintain the level of service to be rendered hereunder. Location of the above will not necessarily be within City limits. Notwithstanding anything herein contained, it is agreed that in all instances where specific equipment used solely to support specialized enforcement activities within the City not normally provided by the Sheriff is to be used, or where special supplies, stationery, notices, forms, and the like related to law enforcement are to be issued in the name of City, such equipment and materials shall be supplied by City at its own cost and expense. Any such special equipment or materials so purchased by City shall meet with the Sheriff's specifications shall remain within the City limits, and ownership title thereto shall remain with City.

However, under no circumstances shall City purchase or otherwise provide general patrol vehicles for services provided pursuant to this Agreement without permission of Sheriff. The County shall provide all marked general Patrol vehicles to City and shall charge City for their use on a per mile basis.

5.3 City-Owned Motorcycles and Specialized Support Vehicles. In the event City chooses to provide motorcycles or specialized support vehicles for use in providing services hereunder, the

motorcycles or specialized support vehicles shall meet minimum specifications furnished by County, shall be adequately equipped and ready for use, and shall be registered in the name of City. It is further understood that City is providing motorcycles or specialized support vehicles to Sheriff expressly for law enforcement services and shall only be operated by Sheriff's personnel, or persons authorized by the Sheriff.

City shall bear the cost of maintenance, fuel, licensing, and any and all expenses associated with use of the motorcycles and specialized support vehicles for the provision of services hereunder, which is inclusive of responsibility for any and all cost for physical damage to the City-owned motorcycles or specialized support vehicles. However, County shall be responsible for the cost of all third party liability caused by the operation of the City-owned motorcycles or specialized support vehicles, including the property damage caused by the negligence or wrongful acts of County officers and employees while operating City-owned motorcycles and specialized support vehicles. Motorcycles and specialized support vehicles shall be used only for city-approved functions.

5.4 Vehicle Insurance. City shall maintain insurance for any physical damage to the City-owned vehicles in an amount equal to the replacement value of all vehicles provided to the County under this Agreement. Policy shall, by endorsement, name the County of Riverside, its Departments, Districts, Agencies and Special Districts, their respective directors, officers, Board of Supervisors, elected and appointed officials, employees, agents, or representatives as Additional Insureds. Such insurance may be provided through a program of self-insurance.

General Insurance Provisions - All lines:

a. Any insurance carrier providing insurance coverage hereunder shall be admitted to the State of California and have an A.M. BEST rating of not less than an A: VIII (A: 8) unless such requirements are waived, in writing, by the County Risk Manager. If the County's Risk Manager waives a requirement for a particular insurer such waiver is only valid for that specific insurer and only for one policy term.

b. The City shall cause their insurance carrier(s) to furnish the County of Riverside with 1) a properly executed original Certificate(s) of Insurance and certified original copies of Endorsements effecting coverage as required herein; or, 2) if requested to do so orally or in writing by the County Risk Manager, provide original certified copies of policies including all Endorsements and all attachments thereto, showing such insurance is in full force and effect. Further, said Certificate(s) and policies of insurance shall contain the covenant of the insurance carrier(s) that shall provide no less than thirty (30) days written notice be given to the County of Riverside prior to any material modification or cancellation of such insurance. In the event of a material modification or cancellation of coverage, this Agreement shall terminate forthwith, unless the County of Riverside receives, prior to such effective date, another properly executed original Certificate of Insurance and original copies of endorsements or certified original policies, including all endorsements and attachments thereto evidencing coverages and the insurance required herein are in full force and effect. Individual(s) authorized by the insurance carrier to do so on its behalf shall sign the original endorsements for each policy and the Certificate of Insurance. If County is utilizing City-owned vehicles, operations shall not commence until the County of Riverside has been furnished original Certificate (s) of Insurance and certified original copies of endorsements or policies of insurance including all endorsements and any and all other attachments as required in this Section.

c. It is understood and agreed by the parties hereto and the City's insurance company(s), that the Certificate(s) of Insurance and policies shall so covenant and shall be construed as primary insurance, and the County's insurance and/or deductibles and/or self-insured retentions or self-insured programs shall not be construed as contributory.

6. EMPLOYMENT STATUS OF PERSONNEL

6.1 Employment Status. Any persons employed by County for the performance of services and functions pursuant to this Agreement shall remain employees of County on special assignment to City for the purposes of this Agreement, and shall not be considered employees of City. No such County employee shall have any entitlement to compensation, workers' compensation coverage, pension, or civil service benefits from City.

6.2 Labor Shortage. In the event of a work slow-down, strike, or any other form of job action by those individuals assigned to City, County agrees to provide only that level of service which may be available through mutual aid, pursuant to Government Code Section 8615, et seq. City shall be billed only for the actual hours of service received.

7. COMPENSATION

7.1 Payment Basis. City shall reimburse County the cost of rendering services hereunder at rates established by the County Board of Supervisors, which rates shall include all items of cost and expense to the Sheriff for providing the services hereunder. Such cost of services shall be established by the County Board of Supervisors in the form of hourly rates for Sheriff's Department personnel, vehicle mileage rates, facility use rates, RMS transaction fees and CAL-ID fees. "Cost" as used herein shall not include items of expense attributable to services normally provided or available to all territory within the County as part of County's obligation to enforce State law. In addition to any other fees or costs set forth herein, County may impose on City, and City shall pay upon receipt of an invoice from County, a criminal justice administrative fee consistent with Government Code Section 29550 with respect to arrests made by County employees pursuant to this Agreement just as if such arrests had been made by City employees. Pursuant to Government Code Section 51350, County shall not charge City for services it would provide to any city in the County free of charge. These services, which are provided at the discretion of County, could typically include the services of the Sheriff's Special Investigations Bureau, Emergency Services Team and Aviation Unit.

7.2 Establishment of Costs. The rates to be charged City shall be adjusted periodically, but not more than once each fiscal year, to reflect any changes in the cost to County for providing services hereunder. City shall be notified of any change in the rates to be charged City prior to submittal of the proposed change to the County Board of Supervisors for adoption, and City shall be given the opportunity to review the proposed change with County personnel. City shall, thereafter, be notified of adoption by County of the rates to be charged City, and said new rates shall take effect on the same date as County incurs the associated costs. Should City, subsequent to a rate adjustment, choose not to appropriate or expend any additional monies needed to support the level of service theretofore supplied, County reserves the right to reduce the level of service in accordance with the amount City is willing to expend.

7.3 Facility Rate Charges. City shall reimburse County for the costs incurred by the Sheriff's Department at County-owned or leased facilities. Costs are prorated according to the facility's square footage occupied by a Sheriff's Department Bureau or Unit.

7.3A Calculation of Facility Rates. The total of the facility's cost components is divided by the appropriate variable number of positions (number of station funded, sworn department funded or total Department funded employees depending on the facility in question and the Department population served). This cost per funded position is then applied to the number of positions chargeable to the contract city to arrive at each contract city's share of the facility cost.

The County agrees that Facility Rate Station charges to City will not be increased due to the Sheriff's decision to move Contract or unincorporated County Patrol positions from the Station.

7.4 Payment of Costs. County, through the Sheriff's Department, shall provide to City within 30 days of the conclusion of each billing period, an itemized statement of the costs for services being charged for said billing period. Billing statements for RMS services will be provided quarterly for services being charged for said quarter. City shall remit payment to the invoicing department within 30 days after receipt of such statements. If such payment is not received by the County within thirty (30) days after presentation of billing, County may satisfy such indebtedness from any funds of the City on deposit with County as provided by law pursuant to Government Code Section 907.

7.5 Field Training Costs. Should City elect to add additional Deputy Sheriff positions to the level of service described herein, there will be an associated field training cost for each additional position. City will be billed, on a separate invoice, up to a maximum of sixteen (16) weeks of training on a one-time basis for each additional Deputy position. Said cost will be charged at the Unsupported Deputy hourly rate as approved by the County Board of Supervisors. Billing will be provided for field training costs in conjunction with the rate adjustment billing. Field training costs will not apply to supervisory or classified positions added to the level of service.

7.6 Miscellaneous Costs. There are a number of other service costs that City shall be responsible for paying as they are incurred. These costs are not included as the support or service and materials cost components in the fully supported Deputy hourly rate, nor any other such rates established by the County Board of Supervisors. These service costs may include, but are not limited to, charges from vendors for: crime scene clean-up, blood draws, rape exams, polygraph exams, specialized printing jobs exclusive to City and training for personnel requested by City for specialized law enforcement.

8. INDEMNIFICATION AND HOLD HARMLESS

8.1 Indemnification by City. City shall indemnify and hold harmless the County, its Agencies, Districts, Special Districts and Departments, their respective directors, officers, Board of Supervisors, elected and appointed officials, employees, agents and representatives from any liability, claim, damage or action whatsoever, based or asserted upon any act or omission of City, its officers, employees, contractors, agents or representatives arising out of or in any way relating to this Agreement, including but not limited to property damage, bodily injury, or death. City shall defend, at its sole cost and expense, including but not limited to attorney fees, cost of investigation, defense and settlements or awards, the County, its Agencies, Districts, Special Districts and Departments, their respective directors, officers, Board of Supervisors, elected and appointed officials, employees, agents and representatives in any such action or claim. With respect to any action or claim subject to indemnification herein by

City, City shall, at its sole cost, have the right to use counsel of its own choice and shall have the right to adjust, settle, or compromise any such action or claim without the prior consent of County; provided, however, that any such adjustment, settlement or compromise in no manner whatsoever limits or circumscribes City's indemnification of County. City's obligations hereunder shall be satisfied when City has provided to County the appropriate form of dismissal (or similar document) relieving the County from any liability for the action or claim involved. Any insurance coverage shall in no way limit or circumscribe City's obligations to indemnify and hold harmless the County.

8.2 Indemnification by County. County shall indemnify and hold harmless the City, its Agencies, Districts, Special Districts and Departments, their respective directors, officers, elected and appointed officials, employees, agents and representatives from any liability, claim, damage or action whatsoever, based or asserted upon any act or omission of County, its officers, employees, contractors, agents or representatives arising out of or in any way relating to this Agreement, including but not limited to property damage, bodily injury, or death. County shall defend, at its sole cost and expense, including but not limited to attorney fees, cost of investigation, defense and settlements or awards, the City, its Agencies, Districts, Special Districts and Departments, their respective directors, officers, elected and appointed officials, employees, agents and representatives in any such action or claim. With respect to any action or claim subject to indemnification herein by County, County shall, at its sole cost, have the right to use counsel of its own choice and shall have the right to adjust, settle, or compromise any such action or claim without the prior consent of City; provided, however, that any such adjustment, settlement or compromise in no manner whatsoever limits or circumscribes County's indemnification of City. County's obligations hereunder shall be satisfied when County has provided to City the appropriate form of dismissal (or similar document) relieving the City from any liability for the action or claim involved. Any insurance coverage shall in no way limit or circumscribe County's obligations to indemnify and hold harmless the City.

9. ADMINISTRATION

The City Manager of City shall administer this Agreement on behalf of City, and the Sheriff shall administer this Agreement on behalf of County.

10. RECORDS

County shall maintain adequate records to discharge its responsibilities under this Agreement, and shall permit inspection of County's appropriate records that relate to City services under this Agreement, as allowed by law. County shall provide City access to appropriate records pertaining to City services for approval, funding or auditing services, upon reasonable notice. County shall maintain such records for periods of time as provided by law or records retention schedules duly adopted by the appropriate legislative body. Covenants under this Section shall survive the termination of this Agreement.

11. ALTERATION OF TERMS

No addition to, or alteration of, the terms of this Agreement, whether by written or verbal understanding of the parties, their officers, agents, or employees, shall be valid unless made in the form of a written amendment to this Agreement which is formally approved and executed by both parties. No waiver of any term or condition of this Agreement by either party shall be a continuing waiver thereof.

12. NOTICES

Any notices required or desired to be served by either party upon the other shall be addressed to the respective parties as set forth below:

County

Chad Bianco, Sheriff
Riverside County Sheriff's Department
Post Office Box 512
Riverside, California 92502

City

City of Jurupa Valley
8930 Limonite Avenue
Jurupa Valley, California 92509
Attn: City Manager

or to such other addresses as from time to time may be designated by the respective parties. An information copy of any notice to County shall also be sent to:

Clerk of the Board of Supervisors
County of Riverside
4080 Lemon Street, 1st Floor
Riverside, California 92501

Notice shall be deemed given when in writing and delivered personally or mailed with confirming delivery receipt addressed as set out above.

13. SEVERABILITY

If any provision of this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions shall continue in full force and effect.

14. STANDARD OF CARE

In performing the police services required by this Agreement, County agrees to use that degree of care and skill ordinarily exercised under similar circumstances by law enforcement officers in performance of the duties required by this Agreement. All Sheriff's personnel who provide general and specialized law enforcement services to City pursuant to this Agreement shall have met the minimum qualifications designated for their specific classification, including a background investigation.

15. JURISDICTION AND VENUE

This Agreement shall be construed under the laws of the State of California. In the event any action or proceeding is filed to interpret, enforce, challenge, or invalidate any term of this Agreement, venue shall lie only in the state or federal courts in or nearest to Riverside County.

16. ENTIRE AGREEMENT

This Agreement is intended by the parties hereto as a final expression of their understanding with respect to the subject matter hereof and as a complete and exclusive statement of the terms and conditions

thereof and supersedes any and all prior and contemporaneous agreements and understandings, oral or written, in connection therewith.

17. ELECTRONIC/DIGITAL SIGNATURES

This Agreement may be executed in any number of counterparts, each of which will be an original, but all of which together will constitute one instrument. Each party of this Agreement agrees to the use of electronic signatures, such as digital signatures that meet the requirements of the California Uniform Electronic Transactions Act (“CUETA”) Cal. Civ. Code §§ 1633.1 to 1633.17), for executing this Agreement. The Parties further agree that the electronic signatures of the Parties included in this Agreement are intended to authenticate this writing and to have the same force and effect as manual signatures. Electronic signature means an electronic sound, symbol, or process attached to or logically associated with an electronic record and executed or adopted by a person with the intent to sign the electronic record pursuant to the CUETA as amended from time to time. The CUETA authorizes use of an electronic signature for transactions and contracts among parties in California, including a government agency. Digital signature means an electronic identifier, created by computer, intended by the party using it to have the same force and effect as the use of a manual signature, and shall be reasonably relied upon by the parties. For purposes of this section, a digital signature is a type of "electronic signature" as defined in subdivision (i) of Section 1633.2 of the Civil Code.

[Signatures on Following Page]

IN WITNESS WHEREOF, the City of Jurupa by minute order or resolution duly adopted by its City Council, has caused this Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this Agreement to be subscribed by the Chair of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

CITY OF JURUPA VALLEY

Dated: _____

By: _____
Chris Barajas, Mayor

ATTEST:

Name:

Title:

By: _____

COUNTY OF RIVERSIDE

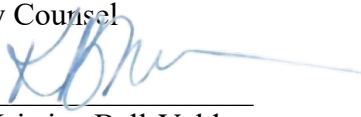
Dated: _____

By: _____
Kevin Jefferies
Chair of the Board of Supervisors
Riverside County Board of Supervisors

ATTEST:
Kimberly A. Rector
Clerk of the Board

By: _____
Deputy

APPROVED AS TO FORM:
Minh C. Tran
County Counsel

By:  _____
Kristine Bell-Valdez
Deputy County Counsel

ATTACHMENT A
CITY OF JURUPA VALLEY
LEVEL OF SERVICE

Average Patrol Services

180 fully supported hours per day (Approximate equivalent of 35 Deputy Sheriff positions @ 1,884 annual productive hours per position).

Dedicated Positions

Six (6) Deputy Sheriff (fully supported) positions – Zone Policing Officers

Three (3) Deputy Sheriff (fully supported) positions – Traffic Enforcement Officers

Five (5) Deputy Sheriff (fully supported) positions – Motorcycle Enforcement Officers

Two (2) Deputy Sheriff (fully supported) positions – Community Oriented Policing

Two (2) Deputy Sheriff (fully supported) positions – Commercial Enforcement Officers

Seven (7) Community Service Officer positions – Traffic Enforcement/Patrol

City of Jurupa Valley

STAFF REPORT

DATE: JUNE 15, 2023

TO: HONORABLE MAYOR AND CITY COUNCIL

FROM: ROD BUTLER, CITY MANAGER

SUBJECT: AGENDA ITEM NO. 14.G

**CONSIDERATION OF ANIMAL FIELD AND SHELTER SERVICES
AGREEMENT BETWEEN THE CITY AND THE COUNTY OF
RIVERSIDE**

RECOMMENDATION

- 1) That the City Council approve the Agreement for Animal Field and Shelter Services between the City of Jurupa Valley and the County of Riverside; and
- 2) Authorize the Mayor to execute the Agreement on behalf of the City in substantially the form submitted to the City Council.

BACKGROUND

Since June 20, 2017, the County of Riverside ("County") has provided Animal Field and Shelter Services and an integrated canine licensing program. The City has maintained this agreement for animal control services and the current Agreement is set to expire June 30, 2023.

ANALYSIS

The proposed Agreement for Animal Field and Shelter Services continues to provide for similar animal field and shelter services. The animal field services are detailed in Exhibit A to the proposed Agreement, and the animal shelter services are detailed in Exhibit B to the proposed Agreement. This agreement has no changes from the previous 2020 agreement and is effective from July 1, 2023 and terminates on June 30, 2026, unless terminated earlier as stated in Section VI in the Agreement.

Animal field and Sheltering Services Rates in the 2023 Agreement include:

A. Animal Field and Sheltering Services Rates*

Service	Impounds	Amount	Total Yearly	Monthly Installments
Animal Control Officer (two full-time)	-	\$172,640	\$345,280	\$28,773
Animal Sheltering*	3,221	\$20 per day	\$644,200	\$53,683
Wildlife Impounds	147	\$138 each	\$20,286	\$1,691
Deceased Animal Pick-Up and Disposal	745	\$70 each	\$52,150	\$4,346
Operation & Maintenance*	3,221	\$12.53 each	\$40,359	\$3,363
Total Sheltering Cost			\$1,102,275	\$91,856

* Yearly cost estimate based on approximate impound rate of 3,221 stray dogs and cats per year, based on an average of ten (10) kenneling days. Rates are established by the Board of Supervisors and are subject to change as amended by County from time to time.

The City will be provided with actual impound statistics each month that detail the number of animals impounded and the number of kenneling days.

Large Animal Sheltering: \$20/animal (horses, ponies, cattle) per day of sheltering.

Large Animal Sheltering: \$12/animal (swine, goats, sheep) per day of sheltering.

B. Collection of License Fees

The City authorizes County to issue and collect the fees for canine licenses and retain ten dollars (\$10) per license on any and all canine license revenue generated by CITY residents during the term of the Agreement. All fees collected for canine licenses shall be accounted for by the County on a monthly basis and the County will credit to City the net amount of license fees collected for each month. The net amount of license fees will mean the total amount of license fees collected in a month less the sum total of \$10 per each canine license issued and shall be separate and apart from the monthly compensation rate due and payable by the City as set forth above in **Section A**.

FINANCIAL IMPACT

The contract cost for animal control services for FY 2023-24 is approximately \$1,102,275 and is included in the proposed 2023-24 Budget.

ALTERNATIVES

1. Elect not to approve the proposed Agreement for Animal Field and Shelter Services and provide staff with input regarding appropriate revisions to be incorporated into the proposed Agreement for the County's and the Council's consideration.

***** SIGNATURES ON FOLLOWING PAGE *****

Prepared by:



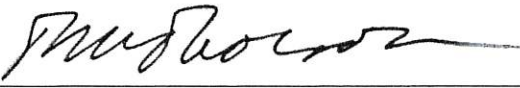
Amy Sells
Principal Management Analyst

Reviewed by:



Connie Cardenas
Administrative Services Director

Reviewed by:



Peter M. Thorson
City Attorney

Submitted by:



Rod B. Butler
City Manager

Reviewed by:



Michael Flad
Assistant City Manager

1. Proposed Agreement for Animal Field and Shelter Services

AGREEMENT FOR ANIMAL FIELD AND SHELTER SERVICES
BETWEEN THE CITY OF JURUPA VALLEY AND THE COUNTY OF RIVERSIDE

THIS AGREEMENT FOR ANIMAL FIELD AND SHELTER SERVICES (“Agreement”), is made and entered into as of July 1, 2023 (“Effective Date”) by and between the CITY OF JURUPA VALLEY, a general law city, (“CITY”), and the COUNTY OF RIVERSIDE, a political subdivision of the State of California, on behalf of its Department of Animal Services (“COUNTY”), collectively referred to as the “Parties” and individually as a “Party”.

RECITALS

WHEREAS, CITY desires to contract with COUNTY to provide animal field and shelter services for the purpose of safeguarding the health and safety of CITY’s population and the health and safety of its domestic animals;

WHEREAS, CITY desires to promote the humane treatment of animals;

WHEREAS, COUNTY has the personnel and experience to provide such services and is willing to enter into a contract with CITY for the provision of such services subject to the terms and conditions for compensation as hereinafter set forth; and

NOW, THEREFORE, for and in consideration of the mutual covenants, conditions and advantages herein stated, the Parties hereto agree as follows:

SECTION I. OBLIGATIONS OF PARTIES

A. Recitals:

1. The aforementioned Recitals are true and correct and incorporated herein by this reference.

B. County Obligations:

1. COUNTY shall provide the field and shelter services within the corporate jurisdictional limits of CITY as outlined and specified in **Exhibit A**, Scope of Animal Field Services, attached hereto and incorporated herein by this reference, and; **Exhibit B**, Scope of Animal Shelter Services, attached hereto and incorporated herein by this reference.

C. City Obligations:

1. CITY shall reimburse COUNTY for the services performed and the expenses incurred as set forth in **Section III.**, Compensation, and **Exhibit C**, Payment Provisions, attached hereto and incorporated herein by this reference.
2. CITY shall be responsible for handling, whether directly or by its own legal counsel, administrative or criminal proceedings, including and without limitation, appeals and enforcement actions, arising under the services provided in this Agreement. COUNTY shall cooperate with CITY in making available such COUNTY animal control service employees for such proceedings if necessary, for providing testimony or information.

3. In order for COUNTY to provide the full scope of services to CITY under this Agreement, within six months following the Effective Date of this Agreement, CITY shall adopt the current verbatim language of the regulations, provisions, and rates found in Riverside County Ordinance Nos. 534, 560, 630, 716, 771, and 878 (“Animal Control Ordinances”), and shall amend its CITY municipal code when COUNTY amends its Animal Control Ordinances, from time to time. COUNTY shall provide the verbatim language to the CITY that shall be adopted into CITY’s municipal codes. Notwithstanding the foregoing, CITY retains all legislative authority pertaining to the regulation of animals within its jurisdiction. The County regulates the issuance of dog licenses in one, two or three year increments as provided in Section 2 of Riverside County Ordinance No. 630. The CITY adopted Section 10.08.020.I of the Jurupa Valley Municipal Code that would permit issuing a dog license for a period of less than a year due to backdating the license issuance date to align the expiration date of the dog license with the expiration of the vaccination and to provide for a pro-rata reduction or discount of the license fee as a result of the backdating. The Parties will work cooperatively to develop a schedule of pro-rated fees for use by the COUNTY when in issuing any licenses where such backdating was performed pursuant to Jurupa Valley Municipal Code Section 10.08.020.I. The schedule of pro-rated fees will be prepared using the following formula: The discounted fee would be calculated by dividing the total dog licensing fee by the number of months within the license period and then subtracting from that the licensing fee the per month license fee cost per the number of months backdated. For illustrative purposes only, the following examples demonstrate how the fees would be pro-rated: *JVMC Section 10.08.020.F.(1) provides that the fee for a 1-year dog license for a sterile dog is \$16. If COUNTY issues a 1-year license for the time period of January 1, 2021, through December 31, 2021, but the date of expiration of the subject dog’s vaccination immunity is October 31, 2021, and the dog license is backdated to that October date, then the prorated dog license fee would be calculated as follows: $\$16 - [(\$16/12 \text{ months}) \times 2 \text{ backdated months}] = \13.34 . Similarly, a 3-year licensed issued for \$35 under JVMC Section 10.08.020.F.(5) that is backdated by four months upon the dog owner’s request would be prorated as follows: $\$35 - [\$35/36 \text{ months} \times 4 \text{ backdated months}] = \31.11 .*

SECTION II. PERIOD OF PERFORMANCE

The Effective Date of this Agreement shall be from July 1, 2023 and shall terminate on June 30, 2026, unless terminated earlier as provided herein under **Section VI**, Termination.

SECTION III. COMPENSATION

CITY shall pay actual costs and reimburse COUNTY for the services performed and the expenses incurred in accordance with the terms of **Exhibit C**, subject to any applicable changes in the rates and fees adopted by the Board of Supervisors of COUNTY.

SECTION IV. HOLD HARMLESS/INDEMNIFICATION

- A.** CITY shall indemnify and hold harmless the County of Riverside, its Agencies, Districts, Special Districts and Departments, their respective directors, officers, Board of Supervisors, elected and appointed officials, employees, agents and representatives from any liability, claim, damage or action whatsoever, based or asserted upon any actions of CITY, its officers, employees, subcontractors, agents or representatives arising out of or in any way relating to this Agreement, including but not limited to property damage, bodily injury, or death or any other element of any kind or nature whatsoever and resulting from any reason whatsoever arising from the negligent or willful actions by CITY, its officers, agents, employees, subcontractors, agents or representatives of this Agreement. CITY shall defend, at its sole expense, all costs and fees including but not limited to attorney fees, cost of investigation, defense and settlements or awards of all Agencies, Districts, Special Districts and Departments of the County of Riverside, their respective directors, officers, Board of Supervisors, elected and appointed officials, employees, agents and representatives in any such action or claim or action based upon such alleged acts or omissions.
- B.** With respect to any action or claim subject to indemnification herein by CITY, CITY shall, at its sole cost, have the right to use counsel of its own choice and shall have the right to adjust, settle, or compromise any such action or claim without the prior consent of COUNTY; provided, however, that any such adjustment, settlement or compromise in no manner whatsoever limits or circumscribes CITY's indemnification to COUNTY as set forth herein. CITY's obligation to defend, indemnify and hold harmless COUNTY shall be subject to COUNTY having given CITY written notice within a reasonable period of time of the claim or of the commencement of the related action, as the case may be, and information and reasonable assistance, at CITY's expense, for the defense or settlement thereof. CITY's obligation hereunder shall be satisfied when CITY has provided to COUNTY the appropriate form of dismissal relieving COUNTY from any liability for the action or claim involved.
- C.** The specified insurance limits required in this Agreement shall in no way limit the CITY's obligations to indemnify and hold harmless COUNTY herein from third party claims.
- D.** COUNTY shall indemnify and hold harmless the CITY, its Agencies, Districts, Special Districts and Departments, their respective directors, officers, City Council, elected and appointed officials, employees, agents and representatives from any liability, claim, damage or action whatsoever, based or asserted upon any actions of COUNTY, its officers, employees, subcontractors, agents or representatives arising out of or in any way relating to this Agreement, including but not limited to property damage, bodily injury, or death or any other element of any kind or nature whatsoever and resulting from any reason whatsoever arising from the negligent or willful actions by COUNTY, its officers, agents, employees, subcontractors, agents or representatives of this Agreement. COUNTY shall defend, at its sole expense, all costs and fees including but not limited to attorney fees, cost of investigation, defense and settlements or awards of all Agencies, Districts, Special Districts and Departments of the CITY, their respective directors, officers, City Council, elected and appointed officials,

employees, agents and representatives in any such action or claim or action based upon such alleged acts or omissions.

- E.** With respect to any action or claim subject to indemnification herein by COUNTY, COUNTY shall, at its sole cost, have the right to use counsel of its own choice and shall have the right to adjust, settle, or compromise any such action or claim without the prior consent of CITY; provided, however, that any such adjustment, settlement or compromise in no manner whatsoever limits or circumscribes COUNTY's indemnification to CITY as set forth herein. COUNTY'S obligation to defend, indemnify and hold harmless CITY shall be subject to CITY having given COUNTY written notice within a reasonable period of time of the claim or of the commencement of the related action, as the case may be, and information and reasonable assistance, at COUNTY's expense, for the defense or settlement thereof. COUNTY's obligation hereunder shall be satisfied when COUNTY has provided to CITY the appropriate form of dismissal relieving CITY from any liability for the action or claim involved.
- F.** The specified insurance limits required in this Agreement shall in no way limit the COUNTY's obligations to indemnify and hold harmless CITY herein from third party claims.
- G.** Solely for the purpose of applying the indemnity and hold harmless obligations of the PARTIES pursuant to paragraphs A, B, C and D of this Section IV, COUNTY animal Control service employees shall not be deemed to be officials, employees, subcontractors, agents or representatives of the City, but shall be employees of the COUNTY.

SECTION V. INSURANCE

COUNTY agrees to maintain the following insurance coverage during the term of this Agreement:

A. Workers' Compensation:

COUNTY shall maintain Workers' Compensation Insurance (Coverage A) as prescribed by the laws of the State of California. The policy shall include Employers' Liability (Coverage B) including Occupational Disease with limits not less than \$1,000,000 per person per accident.

B. Commercial General Liability:

COUNTY shall maintain Commercial General Liability Insurance coverage for claims, which may arise from or out of COUNTY's performance of its obligations hereunder. This coverage shall have a limit of liability not less than \$1,000,000 per occurrence combined single limit.

C. Vehicle Liability:

If vehicles or mobile equipment is used in the performance of the obligations under this Agreement, then COUNTY agrees to maintain automobile liability insurance for vehicles provided by the COUNTY for use under this Agreement. This coverage shall have a limit of liability of not less than \$1,000,000 combined single limit.

D. General Insurance Provisions – All Lines:

1. Any insurance carrier providing insurance coverage hereunder shall be admitted to the State of California and have an A M BEST rating of not less than A: VIII (A:8).
2. The insurance requirements contained in this Agreement may be met with a program(s) of self-insurance.

SECTION VI. TERMINATION

- A. Either Party may terminate this Agreement without cause upon no earlier than six (6) months advance written notice served on the other Party stating the extent and effective date of termination.
- B. If a six (6) month notice of termination is served on the other Party, after receiving said notice of termination, COUNTY shall stop work under this Agreement on the termination date specified in the notice of termination; and after termination, CITY shall make payment to COUNTY for performance up to the date of termination in accordance with this Agreement.
- C. If the COUNTY materially defaults under this Agreement, the CITY may terminate this Agreement for cause. CITY shall make payment to COUNTY for performance up to the date of termination in accordance with this Agreement.

SECTION VII. FORCE MAJEURE

If either Party is unable to comply with any provision of this Agreement due to causes beyond its reasonable control, and which could not have been reasonably anticipated, such as acts of God, acts of war, civil disorders, or other similar acts, such Party shall not be held liable for such failure to comply.

SECTION VIII. AMENDMENTS

Any amendments, including but not limited to alterations, variations, or supplements, to the terms of this Agreement shall be in writing and signed by the Parties hereto, and shall have the approval of the Board of Supervisors of COUNTY and CITY's City Council. Any amendments will be presented to CITY's City Manager prior to CITY's City Council approval.

This Agreement, including any exhibits, constitutes the entire Agreement of the Parties with respect to its subject matter and supersedes all prior and contemporaneous representations, proposals, discussions and communications, whether oral or in writing.

SECTION IX. SEVERABILITY

Each paragraph or provision of this AGREEMENT is severable from each other provision, and if any provision or part thereof is declared invalid, the remaining provisions shall nevertheless remain in full force and effect.

SECTION X. RECORDS

COUNTY shall maintain and keep records of all expenditures and obligations incurred pursuant to this Agreement and all income and fees received thereby according to generally recognized accounting principles. Such records and/or animal control operations of COUNTY shall be open to inspection and audit by CITY or its authorized representative as is deemed necessary by the CITY's City Manager, or designated representative, upon written notice to COUNTY.

SECTION XI. NO THIRD PARTY BENEFICIARIES

This Agreement between the Parties is intended for the mutual benefit of the two signing Parties only. No rights are created under this Agreement in favor of any third party or any party who is not a direct signatory to this Agreement.

SECTION XII. NONDISCRIMINATION

COUNTY shall not discriminate in the provision of services, allocation of benefits, accommodation in facilities, or employment of personnel on the basis of race, ethnicity, religious creed, color, national origin, ancestry, age, physical disability, mental disability, medical condition, marital status, sex, sexual orientation, or gender identity in the performance of this Agreement; and, to the extent they shall be found to be applicable hereto, shall comply with the provisions of the California Fair Employment and Housing Act (Gov. Code 12900 et. seq.), the Federal Civil Rights Act of 1964 (Pub. L. 88-352) and the Americans with Disability Act of 1990 (42 U.S.C. 12101 et seq.).

SECTION XIII. DISPUTE RESOLUTION AND VENUE

- A. The Parties shall attempt to resolve any disputes amicably at a working level. If that is not successful, the dispute shall be referred to the senior management of the Parties.
- B. Prior to filing any legal action related to this Agreement, the Parties shall be obligated to attend a mediation session in Riverside County before a neutral third party mediator. A second mediation session shall be required if the first session is not successful. The Parties shall share the cost of the mediations.
- C. This Agreement shall be governed by the laws of the State of California. Any legal action related to the performance or interpretation of this Agreement shall be filed only in the Superior Court of the State of California located in Riverside, California, and the Parties waive any and all provisions of law providing for a change of venue to another location.

SECTION XIV. ASSIGNMENT

This Agreement shall be binding upon COUNTY and its successors. Neither this Agreement nor any part thereof nor any moneys due or to become due hereunder may be assigned by the Parties without the prior written consent of the other Party. CITY and COUNTY hereby agree to the full performance of the covenants contained herein.

SECTION XV. NOTICES

All correspondence and notices required or contemplated by this Agreement shall be delivered to the respective Parties at the addresses set forth below and are deemed submitted two (2) days after their deposit in the United States mail, postage prepaid:

COUNTY:

Department of Animal Services
Attention: Director
6851 Van Buren Boulevard
Jurupa Valley, CA 92509

CITY:

City of Jurupa Valley
Attention: City Manager
8930 Limonite Avenue
Jurupa Valley, CA 92509

Or to such other addresses as the parties may hereinafter designate in writing.

SECTION XVI. CONTRACT PERFORMANCE AND ADMINISTRATION

COUNTY's Director of Department of Animal Services, or designated representative, is designated as the Contract Administrator and will meet as necessary to discuss contract performance with CITY's City Manager, or designated representative.

SECTION XVII. HEADINGS

The Section and other headings contained in this Agreement are included for the purpose of convenient reference only and shall not restrict, amplify, modify or otherwise affect in any way the meaning or interpretation of this Agreement or the exhibits and schedules hereto.

SECTION XVIII. COUNTERPARTS

This Agreement may be executed in any number of counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same Agreement, binding on all of the Parties.

SECTION XIX. WAIVER OF BREACH, RIGHT OR REMEDY

The waiver by any Party of any breach or violation by another Party of any provision of this Agreement or of any right or remedy permitted the waiving Party in this Agreement (a) shall not waive or be construed to waive any subsequent breach or violation of the same provision, (b) shall not waive or be construed to waive a breach of violation of any other provision, and (c) shall be in writing and may not be presumed or inferred from any Party's conduct. Except as expressly provided otherwise in this Agreement, no remedy conferred by this Agreement is intended to be exclusive of any other remedy, and each and every remedy shall be in addition to every other remedy granting in this Agreement or now or hereafter existing at law or in equity, by statute or otherwise. The election of any one or more remedies by a Party shall not constitute a waiver of the right to pursue other available remedies.

SECTION XX. INDEPENDENT CONTRACTOR

The COUNTY is acting as an independent contractor to the CITY under this Agreement. Each Party to this Agreement shall have no power to incur any debt, obligation, or liability on behalf of another Party to this Agreement.

SECTION XXI. COOPERATION, FURTHER ACT

The Parties shall cooperate fully with one another, and shall take any additional acts or sign any additional documents as may be necessary, appropriate or convenient to attain the purposes of this Agreement.

IN WITNESS WHEREOF, the Parties hereto have caused their duly authorized representatives to execute this Agreement.

COUNTY OF RIVERSIDE,
a Political Subdivision of
the State of California

By: _____
Kevin Jeffries, Chairperson
Board of Supervisors

CITY OF JURUPA VALLEY,
a General Law City

By: _____
Chris Barajas
Mayor

ATTEST:

Kimberly Rector
Clerk of the Board

By: _____
Deputy

ATTEST:

Victoria Wasko, CMC
City Clerk

By: _____
City Clerk

APPROVED AS TO FORM:

Minh C. Tran
County Counsel

By: _____
Ryan Yabko
Deputy County Counsel

APPROVED AS TO FORM:

By: _____
Peter M. Thorson
City Attorney

EXHIBIT A
SCOPE OF ANIMAL FIELD SERVICES
CITY OF JURUPA VALLEY

The County of Riverside, on behalf of its Department of Animal Services (“COUNTY”), agrees to provide the following animal field services for the City of Jurupa Valley (“CITY”):

A. PROVISION OF FIELD SERVICES

The animal field services to be provided by COUNTY for CITY within the corporate jurisdictional limits of CITY shall include the following activities:

1. **Field Service Assistance:** Respond to calls for field service assistance pursuant to the priority of calls as described in **Section E** below.
2. **Impoundment:** Impound dogs and livestock found at large and collect such impound fees as established in the appropriate CITY municipal code.
3. **Proper Care and Treatment:** Provide humane care and treatment to any stray or abandoned animal impounded by field personnel in accordance with State of California (“State”) laws and regulations.
4. **Animal Bites:** Investigate reported bites by animals. COUNTY shall respond in person to all reported bites by animals or by suspected rabid or wild animals. CITY shall be responsible for any appeals arising from administrative proceedings resulting therefrom.
5. **Quarantine:** Quarantine all animals suspected to be rabid and/or that have bitten a person as prescribed by the California Compendium of Rabies Control and Prevention, the State law, and COUNTY policy.
6. **Stray and Barking Animal (Nuisance) Complaints:** Respond to and process nuisance complaints, including stray and barking animal complaints, as referenced the appropriate CITY Municipal Code. City shall be responsible for any appeals arising from administrative proceedings resulting therefrom.
7. **Dead Animals:** Remove dead animals from the public right-of-way except in such cases where an animal is on a state highway within CITY limits. In such cases, COUNTY shall immediately (or as soon as practicable) notify the State Department of Transportation by telephone, facsimile, email or other means.
8. **Return of Impounded Animals:** Encourage the return of any lost/stray animal impounded by field personnel while in the field to the rightful owner and at the shelter, subject to the payment of impound fees.
9. **Kennels and Catteries:** COUNTY shall inspect and issue licenses to operate dog kennels and catteries within CITY jurisdictional limits pursuant to CITY’s municipal codes, and

collect fees in connection therewith. All fees for licenses to operate dog kennels and catteries shall be retained by COUNTY.

10. **Issuance of Warnings and Citations:** Perform enforcement activities for all applicable provisions of CITY's municipal code as necessary, including the issuance of warning notices or citations, for violations of the provisions of said municipal code. CITY shall be responsible for the prosecution of any criminal enforcement actions or any appeals arising from administrative proceedings resulting therefrom.
11. **Service to Public:** Provide service to the public on matters covered in this Agreement consistent with established policies and procedures that promote courteous and efficient service and good public relations. Other policies and procedures notwithstanding, COUNTY, in processing any type of complaint or request for service, shall indicate to the caller that a response can be expected as per **Section E** below.
12. **Field Services Related to Canine Licenses:** COUNTY shall verify canine license status when responding to requests for service or when responding to complaints about animal behavior. The Animal Control Officer, as part of the officer's regular animal control duties as defined by, but not limited to, the terms of this Agreement, shall conduct license inspection activities during animal control investigations to ascertain the number of unlicensed dogs, to license such dogs, and to promote and foster compliance with CITY's municipal code.
13. **Wildlife:** COUNTY will not impound free roaming wildlife unless it is a danger to the community, unhealthy, injured, or part of an animal cruelty or animal bite case.
14. **Mutual Animal Welfare Programs:** If mutually agreeable between the Parties, COUNTY and CITY shall work together to establish animal welfare programs that benefit the animals and residents of CITY.
15. COUNTY will perform humane investigations of suspected animal neglect and cruelty and will be responsible for investigation, citation and preparing materials for prosecution.
16. COUNTY and CITY will work together on educational outreach, promotion of spay/neuter and vaccination clinics, other owner surrender diversion program, responsible pet ownership and adoption programs and activities.
17. In case of a disaster, COUNTY and CITY will work collaboratively on animal needs and communication as it relates to rescue, response and recovery efforts.

B. SHELTER CARE AND DISPOSITION SERVICES

The COUNTY shall house CITY's animals at the Western Riverside City/County Animal Shelter, or other County operated shelter at the County's discretion, as set forth in **Exhibit B**.

C. PROVISION OF VEHICLES AND RADIO EQUIPMENT

COUNTY shall provide animal control vehicles and equip them with the appropriate animal control boxes mounted on the truck chassis and with an air conditioning unit mounted on the animal control truck boxes for use in the provision of services as set forth in this Agreement. The COUNTY shall fuel and maintain said vehicles.

D. MISSING OR STOLEN ANIMALS

COUNTY shall file a report with the appropriate law enforcement agency within twenty four (24) hours if an impounded animal is missing or suspected to have been stolen from an animal control vehicle or while in COUNTY's custody. COUNTY shall indicate on the police report the circumstances of the animal's disappearance.

E. PRIORITY OF FIELD SERVICES

1. "Services" are those enforcement activities rendered by COUNTY pursuant to the relevant sections of CITY's municipal code and related State law, and are assembled for into two categories: Emergency and Non-Emergency.
2. "Priority Ranking" refers to the order of priority with which a call will be handled. All calls will go directly to the dispatcher or assigned clerical staff for relay to the Animal Control Officer. If a call is "exceptional," as set forth in **Section F** below, it shall be referred to the supervisor for evaluation and processing.
3. The following definitions of "Regular Service Hours," "Limited Service Hours" and "Holidays" are intended to identify the broad time frames during which specific levels of service will be provided.
 - a. "Regular Service Hours" are between the hours of 7:30 am to 5:00 pm, Monday through Friday, Holidays excepted.
 - b. "Limited Service Hours" are between the hours of 5:00 pm to 7:30 am, Monday through Friday, all day Saturday, Sunday and on Holidays.
 - c. "Holidays" are those days as established by the COUNTY and the CITY where the CITY or COUNTY is closed for service on a business day that would otherwise be a regular service day.
4. Field service activities shall be performed daily and generally based on both the Priority Ranking and the time a call for service is received in accordance with this Agreement. All calls involving imminent danger shall be responded to within sixty (60) minutes if reasonably possible, subject to considerations involving the time of day, traffic conditions, or other circumstances. An Animal Control Officer shall respond to animal medical emergencies and other emergencies involving danger to humans within thirty (30) minutes or less during Regular Service Hours, and within sixty (60) minutes or less during Limited

Service Hours and Holidays. CITY acknowledges that response time may be affected by traffic congestion or other hindering circumstances uncontrollable by COUNTY. COUNTY shall provide a means for responding to calls for service that take place during Limited Service Hours which are of an emergent nature pursuant to this **Exhibit A**. Field service personnel may be assigned to patrol and perform other service field tasks as defined by COUNTY and CITY.

5. **Telephone Service:** The COUNTY shall answer all telephone calls for field services during Regular Service Hours. Calls shall be received by the COUNTY answering service during Limited Service Hours and on Holidays, as noted above. Calls answered by the answering service will be handled on an emergency basis as outlined in this **Exhibit A**. The dispatcher and/or clerical support staff shall maintain a detailed record of all requests for service, both emergency and routine, received during Regular Service Hours and Limited Service Hours, including time and date, when the calls were answered, and the disposition of those calls. Records of these calls shall be maintained for at least thirty (30) days.
6. The CITY and COUNTY agree that any incident reports to the COUNTY by residents or through emergency services involving a dangerous, aggressive, injured or sick animal constitute an emergency and require immediate action by the COUNTY pursuant to this Agreement. Calls for service received during Limited Service Hours that are not of an emergent nature shall be answered by an answering service and referred to call-back on the next business day during phone center operational hours. These calls will then be scheduled for response in accordance with this **Exhibit A**.
7. **Calls Considered Emergencies to be Handled Without Delay:**
 - a. Animals endangering health or safety of the community
 - b. Police Department requests for service
 - c. Sick or injured stray animals
 - d. Animals in distress
 - e. Humane investigations that are life threatening. (Depending on immediate circumstances)
8. **Calls Considered Non-Emergency to be Handled during Regular Service Hours:**
 - a. Pick-up confined, healthy, stray-animals
 - b. Dead animal removal
 - c. Quarantine investigations
 - d. Leash law enforcement
 - e. Nuisance animal investigations
 - f. Permit investigations

F. EXCEPTIONS

The Director of Animal Control, or designee, may, on a case-by-case basis, authorize variations of priority when circumstances require such a variance.

G. LICENSE FEES (Section 2 of Riverside County Ordinance No. 630)

Licenses shall be issued upon payment of the license fees at the same rate as established in Section 2 of Riverside County Ordinance No. 630 and are subject to change as amended by COUNTY's Board of Supervisors, from time to time.

H. RABIES VACCINATION CERTIFICATE DATA

Rabies vaccination certificates shall be collected from area veterinarians and downloaded into COUNTY's database after the data has been cleared of inconsistencies. Reminders of licensing requirements shall be automatically generated and mailed to dog owners. Those dog owners who fail to comply may be subsequently issued administrative citations. Remittance options include the web licensing portal on COUNTY's website, www.rcdas.org. COUNTY shall verify dog license status when responding to requests for service or when responding to complaints. COUNTY shall also provide an automated or manual verification system whereby owners can verify the status of their animal's license by telephone.

I. COLLECTION OF LICENSE FEES

CITY authorizes COUNTY to issue and collect the fees for canine licenses and retain ten dollars (\$10) per license on any and all canine license revenue generated by CITY residents during the term of the Agreement. All fees collected for canine licenses shall be accounted for by the COUNTY on a monthly basis and the COUNTY shall credit to CITY the net amount of license fees collected for each month. For purposes of this Agreement, the net amount of license fees shall mean the total amount of license fees collected in a month less the sum total of \$10 per each canine license issued and shall be separate and apart from the monthly compensation rate due and payable by the CITY as required in **Exhibit C, Payment Provisions**. CITY shall be responsible for a one-time conversion fee for new data entered into COUNTY's licensing database.

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EXHIBIT B
SCOPE OF ANIMAL SHELTER SERVICES
CITY OF JURUPA VALLEY

The County of Riverside, on behalf of its Department of Animal Services (“COUNTY”), agrees to provide the following Animal Shelter Services for the City of Jurupa Valley (“CITY”). All capitalized terms set forth herein are defined in Section B below.

A. COUNTY ANIMAL SHELTER LOCATION

1. **Shelter Location:** The COUNTY shall maintain CITY’s animals at the Western Riverside County/City Animal Shelter (“Shelter”), or other shelter operated by COUNTY at COUNTY’s discretion.

The COUNTY shall be responsible for the operation and maintenance of its shelters and the care of the animals on a twenty four (24) hour basis.

2. **Shelter Hours of Operation:** COUNTY shall maintain hours of operation at the Shelter to provide maximum public access to the animals, to the extent possible.

B. DEFINITIONS

1. “Animal Shelter Services” shall include the following activities and services:
 - a. Impoundment, admittance, receipt of, care of, custody of and/or feeding of stray animals and as part of investigations.
 - b. Redemption, treatment, sale, adoption, and/or disposal of all animals.
 - c. Counseling and advising animal owners.
 - d. Posting on Shelter’s website of photographs of all newly impounded animals and identifying each animal individually.
 - e. Ensuring that all dogs, four (4) months and older, released from the COUNTY to a resident of County of Riverside are licensed and spayed/neutered and, if not licensed, to sell license to the owner or other person taking custody of such dog. In accordance with COUNTY ordinances, require the micro-chipping of released animals at the owner’s expense.
 - f. Humane euthanasia of animals as lawful and necessary, including the creation of a log detailing those animals that are euthanized and the reasons for such euthanasia on an animal-by-animal basis. This log shall include whether the animal was unhealthy and/or unsuitable for adoption.
 - g. Proper disposal of dead animals at the rate as set forth in **Exhibit C**, Payment Provisions.
 - h. “Care” includes, but is not limited to providing a safe, temporary refuge for any animal impounded, and providing needed medical services for injured/sick animals or transfer of animal to the appropriate agency.
2. “Adoptable Animal” shall mean an animal eight (8) weeks of age or older that at or subsequent to the time the animal is impounded or taken into possession, has manifested no sign of disease, injury, or congenital or hereditary condition that adversely affects the

health or temperament of the animal, or that is likely to adversely affect the animal's health in the future. Dogs declared "vicious" or "potentially dangerous" under State and/or local laws shall be deemed unadoptable.

3. "Treatable" shall mean an animal with a medical condition such as skin problems, bad flea or skin infestations, a broken limb, abscesses, or problems that may be treated with appropriate resources, holding space, treatment and/or time. "Treatable" shall also mean an animal with behavioral conditions that may be corrected with time and proper training, such as chasing animals/objects, food aggression, etc.
4. "Untreatable Animal" shall mean any animal that is irremediably suffering from a serious illness or physical injury or behavioral condition and shall not be held for owner redemption or adoption.
5. "Impounded Animal" shall include animals found running at large, removed from private property, or that are taken into the custody by COUNTY or law enforcement.
6. "Seized Animal" shall include animals that are confiscated under Penal Code 597.1 from an owner when ordered by a court of competent jurisdiction, whether the seizure was determined justified or not, when exigent circumstances exist.

C. SCOPE OF ANIMAL SHELTER SERVICES

1. **Treatment of Animals:** COUNTY shall provide adequate care and treatment of CITY's animals while in custody of COUNTY to ensure that impounded animals are provided with humane and appropriate levels of care, including a clean environment, fresh water, adequate nutrition and appropriate medical care.
2. **Level of Service Provided:** COUNTY shall provide Animal Shelter Services as defined in this Agreement. COUNTY's policies and procedures for Animal Shelter Services shall be based on standards and/or guidelines derived from reputable animal care organizations including, but not limited to, the Humane Society of the United States, American Humane Association and American Veterinary Medical Association.
3. **Feeding Protocols:** All animals shall be fed in amounts appropriate to meet their nutritional needs.
4. **Disease Control and Sanitation:** COUNTY shall maintain the Shelter in a clean and sanitary condition. COUNTY's policies and procedures may include beneficial standards and/or guidelines derived from reputable animal care organizations including, but not limited to, the Humane Society of the United States, American Humane Association and American Veterinary Medical Association.
5. **Provision of Personnel and Supplies:** COUNTY shall provide personnel, supplies, materials, medication, pharmaceuticals, and equipment, including forms and reports, to perform all aspects of the Animal Shelter Services described herein.
6. **Holding Periods:** COUNTY shall hold all stray-impounded animals, not otherwise owner identifiable, for the holding periods as required by State law.

7. **Euthanasia:** Humane euthanasia services shall be provided as required for impounded animals held at the Shelter for the lawful number of days, if such animal is not reclaimed by the animal's owner and is deemed not adoptable by COUNTY. Untreatable Animals that are irremediably suffering from a serious illness or severe injury may not be held for owner redemption or adoption. Only euthanasia methods approved by the American Veterinary Medical Association shall be used. Records shall be kept for a period of not less than three (3) years on each euthanized animal shall include the following information: breed; sex; color; weight; other distinguishing characteristics; date, time and location where animal was found; method of euthanasia, and reason for use of method.
8. **Quarantine:** COUNTY shall quarantine, as prescribed by the California Compendium of Rabies Control and Prevention, State law, and COUNTY policy, all animals suspected of being rabid, or involved in a bite investigation.
9. **Impoundments and Quarantines:** COUNTY shall house, feed and care for all animals impounded and/or quarantined at the Shelter.
 - a. **Animals Surrendered by their Owners:** Owner Surrenders will be impounded on a case by case basis. Diversion programs will be offered to assist with pet retention.
10. Any pet surrendered by the owner to an Animal Control Officer and transported to the COUNTY shelter shall incur prevailing owner surrender charges. Such fees shall be collected from the owner and conveyed to the COUNTY, or be charged directly to the CITY at the established stray animal rate.
11. **Wildlife:** COUNTY will work with constituents to ensure public safety while maintaining wildlife in the wild. COUNTY will triage wildlife reports to determine the appropriate response. Wildlife will be impounded if there is a public safety hazard, if the animal's welfare is at risk, if the animal is injured or orphaned, if the animal has been involved in a bite, or involved in an animal cruelty investigation.
12. **Vicious and Potentially Dangerous Dogs:** Any dog declared or determined to be vicious or potentially dangerous and in custody of COUNTY either under impoundment or quarantine shall be deemed unsuitable for adoption and shall not be released except as required by State law or at the Director of Animal Services' discretion.
13. **Incoming Animal Identification:** Incoming animals shall be checked immediately for collar tags and scanned for microchip by qualified Shelter staff within one (1) hour of arrival to the Shelter. Shelter staff shall make all attempts to notify owners within twenty-four (24) hours of an Impounded Animal delivered by CITY to COUNTY.
14. **Incoming Animal Examinations/Assessments:** A cursory exam of an animal shall be performed within twelve (12) hours, except during Limited Service Hours when the examination will be performed within twenty-four (24) hours. Incoming animal assessment shall include the following:

- a. A physical examination to determine if a medical condition exists which requires a veterinarian's attention
 - b. Routine vaccinations and de-worming, as needed
 - c. External parasite treatment, as needed
 - d. Document the animal's incoming weight
 - e. Scan for microchip identification
 - f. Establish unique identifier for the animal
 - g. Document any identifying features or abnormalities. The COUNTY shall properly document on an animal-by-animal basis that an examination/assessment has been performed.
15. **Enforcement:** Enforce all relevant provisions of CITY's municipal code and State law as may be applicable to animals housed, kept or maintained at the Shelter.
16. **Adoption:** Animals identified as being available for adoption shall be up for adoption in the shelter or by posting online.
17. **Spay and Neuter:** COUNTY shall ensure that all dogs and cats adopted from the Shelter are spayed or neutered, or that adequate provisions are made for such spaying or neutering if COUNTY transfers any animals, or if an adopted animal is unable to receive spaying or neutering due to a medical condition.
In accordance with California Food and Agricultural ("F&A") Code Sections 30503 and 31751.3, if veterinarian employed at the Shelter certifies that a dog or cat is too sick or injured to be spayed or neutered, the COUNTY shall collect a spay/neuter deposit from the adopter or purchaser and this deposit shall be deposited into a segregated fund maintained by the COUNTY. The deposit shall be fully refunded to the adopter or purchaser if proof of sterility is provided within thirty (30) business days from the date of surgery, at which the deposit is forfeited in accordance with F&A Code Sections 30503 and 31751.3. Spay and neuter deposits shall only be used by the COUNTY for canine and feline spay and neuter programs.
18. **Community Adoption Partners:** COUNTY shall comply with F&A Code Sections 31108 and 31752 that provide that any stray dog or cat that is impounded "shall, prior to the euthanasia of that animal be released to a nonprofit, as defined in Section 501(c)(3) of the Internal Revenue Code, animal rescue or adoption organization if requested by the organization prior to the scheduled euthanasia of that animal. The public or private shelter may enter into cooperative agreements with any animal organization or adoption organization. In addition to any required spay or neuter deposit, the public or private shelter, at its discretion, may assess a fee, not to exceed the standard adoption fee, for animals adopted or released."
19. **Foster Care Placement:** Certain animals may be placed in COUNTY's foster care placement program so to improve animal care, give certain animals a better chance of adoption, and lift the spirits and morale of staff and volunteers.

20. **Drug Enforcement Agency (DEA):** COUNTY shall comply with all applicable Drug Enforcement Agency (DEA) regulations regarding storage, record-keeping, inventory, use, and disposal of all controlled substances used in the ordinary course of its operations and services.
21. **Staffing and Volunteers:** COUNTY will staff and supervise all necessary personnel for the office, kennel, veterinary and other areas of the Shelter. Staffing shall include any and all full or part-time personnel and shall include the recruitment, supervision and assignment of volunteers in suitable Shelter-related activities. Personnel employed at the Shelter in the performance of Shelter-related activities shall be designated as COUNTY employees and any and all volunteers engaged in Shelter activities shall participate in activities designated by COUNTY and shall be under the auspices of COUNTY. Use of volunteers at the Shelter shall be determined by COUNTY.
22. **Missing Animals:** COUNTY shall notify an appropriate law enforcement agency immediately of any animal missing from the Shelter that had previously been impounded and/or in protective custody.
23. **CITY Access:** COUNTY shall provide access of the entire Shelter to the authorized representatives of CITY during Regular Service Hours or at such other times upon written notice.
24. **Livestock and Fowl Care:** COUNTY shall provide food, care and shelter to livestock and fowl, either at the Shelter or at another location, when such animals cannot be cared for at the Shelter.
Costs of housing any livestock or fowl, regardless of Shelter location shall be charged to the owner of the animal, if known. If the animal's owner wishes to redeem the animal, the owner shall first pay all applicable fees and charges at the Shelter; except as otherwise required by law, then and only, will the COUNTY authorize release of the animal. COUNTY shall notify CITY in writing when said expenses reach the amount of \$5,000 or greater per incident. Such expenses shall not exceed the amount of \$25,000 per incident unless authorized in writing by CITY.
25. **Animal Disposal:** COUNTY shall prohibit any animal whether dead or alive, which has been impounded, in custody, or in quarantine at the Shelter to be given away, disposed of, traded, sold or in any manner given over to another person, organization or entity for experimentation, regardless of purpose. COUNTY shall be responsible for the disposal of animal remains in its custody or control, subject to applicable State laws.

D. COMPENSATION

1. **Compensation for Animal Shelter Services:**
Additional compensation for Animal Shelter Services may be required. Additional costs for large animal sheltering are incurred at \$20 per animal, per day for horses and cattle, and \$12 per animal, per day for swine, goats and sheep in accordance with COUNTY's

Animal Control Ordinances and shall be billed based on actual sheltering on a monthly basis.

2. **Impound/Quarantine Fees:** CITY shall be responsible for all costs associated with any and all animals seized within the CITY boundaries and brought to COUNTY, which are held in Shelter, including facilities that have agreements with the COUNTY to provide additional shelter services under the supervision of the COUNTY. This includes, but is not limited to, animals held in association with any criminal prosecution of animal abuse and welfare cases, animals being held as evidence in a court filing, or rabies quarantine. The COUNTY agrees to assist the CITY in seeking reimbursement from the owner by providing invoices for all services provided. All services provided to each animal involved shall be charged as of the current date including but not limited to the following: IMP 1-collection; State Fine 1-collection, Board collection- all fees due; QT Board collection-if applicable; Rabies Vaccination collection- if applicable; DA2PPV collection; Bordatella collection; microchip collection; any and all medications provided to each animal; and personnel charges. All fees will be in accordance with the COUNTY's current fee schedule.
3. **Outreach Activities:** CITY shall work with COUNTY to promote responsible pet ownership, lost and found animals, mutually agreeable animal welfare program, Spay/Neuter Services, and adoption of animals through its own educational outreach, and through its own social media pages. If requested by CITY, the daily flat rates for educational outreach events, vaccination clinics or spay/neuter clinics shall be billed based actual outreach days scheduled at a rates below:
 - a. Vaccination or Spay/Neuter Clinic: \$3,000* per event, flat rate billed on actual use.
*The cost for staff, vaccinations and microchips, free to constituents with a two hundred (200) animal cap per event.
 - b. Education Outreach Event: \$2,553* per event, flat rate billed on actual use.
*The cost to staff an outreach event for the purpose of educating CITY constituents.

///

EXHIBIT C
PAYMENT PROVISIONS
CITY OF JURUPA VALLEY

City of Jurupa Valley (“CITY”) shall compensate the County of Riverside (“COUNTY”) on a monthly basis all fees and rates in accordance with the COUNTY’s current fee schedule as set forth below:

A. Animal Field and Sheltering Services Rates*

Service	Impounds	Amount	Total Yearly	Monthly Installments
Animal Control Officer (two full-time)	-	\$172,640	\$345,280	\$28,773
Animal Sheltering*	3,221	\$20 per day	\$644,200	\$53,683
Wildlife Impounds	147	\$138 each	\$20,286	\$1,691
Deceased Animal Pick-Up and Disposal	745	\$70 each	\$52,150	\$4,346
Operation & Maintenance*	3,221	\$12.53 each	\$40,359	\$3,363
Total Sheltering Cost			\$1,102,275	\$91,856

* Yearly cost estimate based on approximate impound rate of 3,221 stray dogs and cats per year, based on an average of ten (10) kenneling days. Rates are established by the Board of Supervisors and are subject to change as amended by COUNTY from time to time.

City shall be provided with actual impound statistics each month that detail the number of animals impounded and the number of kenneling days.

Large Animal Sheltering: \$20/animal (horses, ponies, cattle) per day of sheltering.

Large Animal Sheltering: \$12/animal (swine, goats, sheep) per day of sheltering.

B. Collection of License Fees

CITY authorizes COUNTY to issue and collect the fees for canine licenses and retain ten dollars (\$10) per license on any and all canine license revenue generated by CITY residents during the term of the Agreement. All fees collected for canine licenses shall be accounted for by the COUNTY on a monthly basis and the COUNTY shall credit to CITY the net amount of license fees collected for each month. For purposes of this Agreement, the net amount of license fees shall mean the total amount of license fees collected in a month less the sum total of \$10 per each canine license issued and shall be separate and apart from the monthly compensation rate due and payable by the CITY as set forth above in **Section A**.

C. Impound/Quarantine Fees

CITY shall be responsible for all costs associated with any and all animals seized within the CITY boundaries and brought to COUNTY held in the Shelter, including facilities that have agreements with the COUNTY to provide additional shelter services under the supervision of the COUNTY.

This includes, but is not limited to, animals held in association with any criminal prosecution of animal abuse and welfare cases, animals being held as evidence in a court filing, or rabies quarantine. The COUNTY agrees to assist the CITY in seeking reimbursement from the owner by providing invoices for all services provided. All services provided to each animal involved shall be charged as of the current date including but not limited to the following: IMP 1-collection; State Fine 1-collection, Board collection- all fees due; QT Board collection-if applicable; Rabies Vaccination collection- if applicable; DA2PPV collection; Bordatella collection; microchip collection; any and all medications provided to each animal; and personnel charges.

D. Optional Services at City's Request. If requested by CITY, the daily flat rates for optional services shall be billed based on actual outreach days scheduled at the rates below:

1. **Vaccination or Spay/Neuter Clinic:** \$3,000 per event, flat rate billed on actual use. The service provided herein shall be free to constituents, with a two hundred (200) animal cap per vaccination clinic, or thirty (30) spay and/or neuter surgeries per spay/neuter clinic.
2. **Education Outreach Event:** \$2,553 per event, flat rate billed on actual use. The cost for staff an outreach event for the purpose of educating CITY constituents.

City of Jurupa Valley

STAFF REPORT

DATE: JUNE 15, 2023

TO: HONORABLE MAYOR AND CITY COUNCIL

FROM: ROD BUTLER, CITY MANAGER

BY: PAUL TOOR, DIRECTOR OF PUBLIC WORKS/CITY ENGINEER

SUBJECT: AGENDA ITEM NO. 14.H

APPROVAL OF THE SECOND AMENDMENT BETWEEN THE CITY OF JURUPA VALLEY AND STC TRAFFIC, INC. FOR ON-CALL TRAFFIC ENGINEERING SERVICES

RECOMMENDATION

- 1) That the City Council approve the Second Amendment to the Agreement between the City of Jurupa Valley and STC Traffic, Inc. for On-Call Traffic Engineering Services and authorize the City Manager to execute the amendment in substantially the form and format attached and as approved by the City Attorney.

BACKGROUND

On January 3, 2022, the City published a Request for Proposals ("RFP") for On-Call Traffic Engineering Services. The scope of work included performing tasks such as traffic engineering studies, traffic operations analysis, design services, and other related studies and surveys. At the end of the solicitation period, the City received a total of 11 responsive proposals. On April 7, 2022, the City Council approved an Agreement between the City and STC Traffic, Inc. ("STC") to perform the traffic related services. STC is a well-established full-service exclusive traffic engineering consulting firm.

The Agreement between the City and STC contained a not to exceed amount of \$95,000.00 annually. Due to the high volume of development projects in the City, this amount was increased to \$150,000.00 annually with the approval of the First Amendment on March 16, 2023.

ANALYSIS

STC is performing an array of services to numerous projects within a timely and efficient manner. The majority of the services that have been provided thus far were reimbursable

through development projects and capital improvement projects. For services that could not be charged to development accounts, \$20,000.00 was allocated from the General Fund.

With the influx of development occurring throughout the City and Public Works projects, STC has been vital in providing traffic engineering services to keep projects in motion. Due to the heavy workload, STC is approaching the not to exceed amount of \$150,000.00. For the City to continue rendering traffic engineering services, an amendment is needed to increase the not to exceed amount. The proposed Second Amendment will increase STC's Agreement to \$250,000.00 per fiscal year through the term of the Agreement. The impact to the General Fund is minimal as the funding will largely come from new development projects or capital improvement projects.

FINANCIAL IMPACT

If the Second Amendment is approved, the not to exceed amount will be increased to \$250,000.00 per fiscal year throughout the term of the Agreement. The majority of services provided will continue to be reimbursed by new development projects or capital improvement projects.

ALTERNATIVES

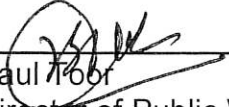
1. Do not approve the Second Amendment.
2. Provide alternative direction to staff.

***** SIGNATURES ON FOLLOWING PAGE *****

Prepared by:


Andrea Mejia
Senior Management Analyst

Reviewed by:


Paul Toor
Director of Public Works/City Engineer

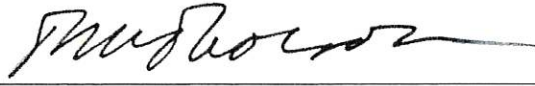
Reviewed by:


Connie Cardenas
Administrative Services Director

Reviewed by:


Michael Flad
Assistant City Manager

Reviewed by:


Peter M. Thorson
City Attorney

Submitted by:


Rod B. Butler
City Manager

Attachments:

1. Second Amendment to the Agreement between the City of Jurupa Valley and STC Traffic, Inc. for On-call Traffic Engineering Services

SECOND AMENDMENT TO THE AGREEMENT FOR CONSULTANT SERVICES BETWEEN THE CITY OF JURUPA VALLEY AND STC TRAFFIC, INC. FOR ON-CALL TRAFFIC ENGINEERING SERVICES

This Second Amendment is made and effective as of June 15, 2023, between the City of Jurupa Valley, a municipal corporation (“City”) and STC Traffic, Inc. (“Consultant”). In consideration of the mutual covenants and conditions set forth herein, the parties agree as follows:

1. This Second Amendment is made with the respect to the following facts and purposes:

A. On April 7, 2022, the City and Contractor entered into that certain Agreement entitled “AGREEMENT FOR CONSULTANT SERVICES BETWEEN THE CITY OF JURUPA VALLEY AND STC TRAFFIC, INC. FOR ON-CALL TRAFFIC ENGINEERING SERVICES.”

B. On March 16, 2023, the City and Consultant entered into that certain First Amendment to the original agreement, which increased the annual compensation to One Hundred Fifty Thousand Dollars (\$150,000) for the total term of the Agreement.

C. The original Agreement as amended by the First Amendment shall be collectively referred to as the “Agreement.”

D. The City and Consultant now desire to amend the Agreement as set forth in this Amendment.

2. Section 4.A of the Agreement is hereby amended to read as follows:

4. PAYMENT

A. The City agrees to cause Consultant to be paid monthly, in accordance with the payment rates and terms and the schedule of payments as set forth in Exhibit B, Fee Schedule, attached hereto and incorporated herein by this reference as though set forth in full, based upon actual time spent on the above tasks. This amount shall not exceed Two Hundred Fifty Thousand Dollars (\$250,000.00) each fiscal year for the total term of the Agreement unless additional payment is approved as provided in this Agreement.

5. The person or persons executing this Agreement on behalf of Contractor warrants and represents that he or she has the authority to execute this Agreement on behalf of the Contractor and has the authority to bind Contractor to the performance of its obligations hereunder.

6. Except for the changes specifically set forth herein, all other terms and conditions of the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have caused this Agreement to be signed and executed personally or on its behalf by its duly authorized representative.

STC TRAFFIC, INC.

By: _____
Name:
Title:

By: _____
Name:
Title:

**[SIGNATURES OF TWO CORPORATE OFFICERS OR CORPORATE AUTHORITY
RESOLUTION REQUIRED]**

CITY OF JURUPA VALLEY
A California Municipal Corporation

Rod B. Butler
City Manager

ATTEST:

Victoria Wasko
City Clerk

APPROVED AS TO FORM:

Peter M. Thorson
City Attorney

City of Jurupa Valley

STAFF REPORT

DATE: JUNE 15, 2023

TO: HONORABLE MAYOR AND CITY COUNCIL

FROM: ROD BUTLER, CITY MANAGER

BY: PAUL TOOR, DIRECTOR OF PUBLIC WORKS/CITY ENGINEER

SUBJECT: AGENDA ITEM NO. 14.I

**ADOPTION OF THE LIST OF PROJECTS FOR FISCAL YEAR
2023/2024 FUNDED BY SENATE BILL 1**

RECOMMENDATION

- 1) That the City Council adopt Resolution No. 2023-42, entitled:

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JURUPA VALLEY,
CALIFORNIA, ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR
2023/24 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY
ACT OF 2017**

BACKGROUND

The City's street system connects over 45 square miles of residential, commercial, industrial, urban, rural and transitional uses. This network consists of over 300 centerline miles and more than 700 lane miles of streets that the City is responsible to maintain. One of the main sources for roadway capital improvement projects is from Senate Bill 1 (SB1).

On April 28th, 2017, Governor Brown signed SB1, which created the Road Maintenance and Rehabilitation Account (RMRA) to address deferred maintenance on the state highway and local streets and roads systems. SB1 requires the City to meet specific reporting and accountability requirements established by the California Transportation Commission (CTC).

ANALYSIS

The CTC Resolution G-18-08 specifies that prior to receiving an apportionment of RMRA funds in a fiscal year, a city or county must submit to the CTC a list of projects proposed to be completed with these funds. To receive the Fiscal Year 2023-2024 RMRA funds, the City must submit a City Council-approved list of projects to the CTC by July 1, 2023 (Attachment A).

The City is expected to receive approximately \$2,553,620 of RMRA funding in FY 2023/2024. There are three projects included in the FY 2023/2024 program year funded either in whole or partially with RMRA, shown below:

- **Crestmore Road Pavement Rehabilitation**
 - Mission Boulevard to Loring Ranch Road
 - Includes roughly 7,200 linear feet of pavement rehabilitation or reconstruction as well as signing and striping
 - Estimated useful life of 15-20 years
 - Anticipated schedule: Complete construction by Spring 2024
- **Etiwanda Ave Boulevard Pavement Rehabilitation**
 - Philadelphia Street to Bellegrave Ave
 - Includes roughly 12,400 linear feet of pavement rehabilitation or reconstruction as well as signing and striping
 - Estimated useful life of 15-20 years
 - Anticipated schedule: Complete construction by Spring 2024
- **Mission Blvd Pavement Rehabilitation**
 - Riverview Drive to Crestmore Road
 - Includes roughly 5,300 linear feet of pavement rehabilitation or reconstruction as well as signing and striping
 - Estimated useful life of 15-20 years
 - Anticipated schedule: Complete construction by Spring 2024

The list may change if unforeseen conditions arise or new information regarding other street-related projects becomes available.

FINANCIAL IMPACT

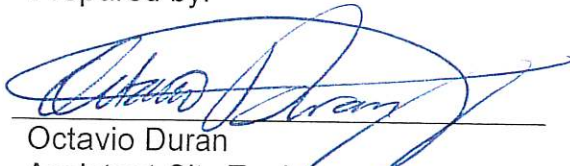
These budgets do not require any General Fund monies.

ALTERNATIVES


- 1) Do not adopt Resolution No. 2023-42.
- 2) Provide alternative direction to staff.

***** SIGNATURES ON FOLLOWING PAGE *****

Prepared by:


Octavio Duran
Assistant City Engineer

Reviewed by:


Paul Toor
Director of Public Works/City Engineer


Reviewed by:


Connie Cardenas
Administrative Services Director

Reviewed by:


Michael Flad
Assistant City Manager

Reviewed by:


Peter M. Thorson
City Attorney

Submitted by:


Rod B. Butler
City Manager

Attachments:

A. Resolution No. 2023-42

RESOLUTION NO. 2023-42

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JURUPA VALLEY, CALIFORNIA, ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2023-24 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City, will receive an estimated \$2,553,620 in RMRA funding in Fiscal Year 2023-24 from SB 1; and

WHEREAS, this is the fifth year in which the City is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate 1.1 centerline miles of pavement with one project throughout the City this year and many similar projects into the future; and

WHEREAS, the City's roads have an average pavement condition index (PCI) of 52 which is considered to be in "poor" condition and this revenue will help us increase the overall quality of our road system over the next decade into a "fair" to "good" condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of the City of Jurupa Valley, State of California, as follows:

1. The foregoing recitals are true and correct.
2. The following list of proposed projects will be funded in-part or solely with fiscal year 2023-24 Road Maintenance and Rehabilitation Account revenues:

- **Crestmore Road Pavement Rehabilitation**

- Mission Boulevard to Loring Ranch Road
- Includes roughly 7,200 linear feet of pavement rehabilitation or reconstruction as well as signing and striping
- Estimated useful life of 15-20 years
- Anticipated schedule: Complete construction by Spring 2024

- **Etiwanda Ave Boulevard Pavement Rehabilitation**

- Philadelphia Street to Bellegrave Ave
- Includes roughly 12,400 linear feet of pavement rehabilitation or reconstruction as well as signing and striping
- Estimated useful life of 15-20 years
- Anticipated schedule: Complete construction by Spring 2024

- **Mission Blvd Pavement Rehabilitation**

- Riverview Drive to Crestmore Road
- Includes roughly 5,300 linear feet of pavement rehabilitation or reconstruction as well as signing and striping
- Estimated useful life of 15-20 years
- Anticipated schedule: Complete construction by Spring 2024

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Jurupa Valley on this 15th day of June, 2023.

Chris Barajas
Mayor

ATTEST:

Victoria Wasko, CMC
City Clerk

CERTIFICATION

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF JURUPA VALLEY)

I, Victoria Wasko, City Clerk of the City of Jurupa Valley, do hereby certify that the foregoing Resolution No. 2023-42 was duly adopted and passed at a meeting of the City Council of the City of Jurupa Valley on the 15th day of June, 2023 by the following votes, to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Jurupa Valley, California, this 15th day of June, 2023.

Victoria Wasko, City Clerk
City of Jurupa Valley

City of Jurupa Valley

STAFF REPORT

DATE: JUNE 15, 2023

TO: HONORABLE MAYOR AND CITY COUNCIL

FROM: ROD BUTLER, CITY MANAGER

BY: PAUL TOOR, DIRECTOR OF PUBLIC WORKS/CITY ENGINEER

SUBJECT: AGENDA ITEM 14.J

ACCEPTANCE OF GRANT OF EASEMENT FOR THE PURPOSE OF ACCESS AND MAINTENANCE OF A STORM DRAIN LINE OVER PRIVATE PROPERTY FOR THE APPALOOSA DEVELOPMENT (TR 37714) (FORESTAR (USA) REAL ESTATE GROUP INC.). NORTH OF VAN BUREN BLVD. AND SOUTH OF THE UNION PACIFIC RAILROAD, NW CORNER OF APN 163-400-046

RECOMMENDATION

It is recommended that the City Council:

1. Accept the offer of dedication of an easement for the purpose of accessing the storm drain line over private property, as described on the attached Grant of Easement (DED22-006).
2. Authorize the Director of Public Works and City Clerk to sign the Acceptance of Dedication for DED22-006.

BACKGROUND

On November 4 2021, the Jurupa Valley City Council approved TTM No.37714 for Appaloosa Springs. A residential subdivision of 67.67 combined acres into 254 single family residential lots on 25.59 acres. The project site is located a 6501 Clay Street (APNS: 163- 400-001 & 052) and bounded by the Union Pacific Railroad Company (UPRR) right-of-way on the south.

On June 1 2023, the Jurupa Valley City Council approved an agreement with the Union Pacific Railroad Company (UPRR) for the access and maintenance of this storm line within the UPRR right- of-way.

ANALYSIS

As part of extending utilities to the project site, a 36" storm drain pipe is required to be installed under the UPRR crossing inside a 48" steel casing, connecting offsite to Van Buren Boulevard. The applicant prepared a Grant of Easement document that provides the City of Jurupa Valley the rights to access the public storm drain line and the rights to use, maintain and operate the storm drain line. Exhibit B of the Grant of Easement (DED22-006) depicts the boundary of the proposed easement. Staff reviewed the documents, and found them in compliance with the California Government Code (7050) and local ordinances.

In anticipation of the acceptance of offer of easement dedications, staff prepared a Certificate of Acceptance as required by Government Code Section 27281. Acceptance of the offers of dedication will grant the City with the rights over such land to improve and maintain the public irrigation line.

FISCAL IMPACT

There is no anticipated impact to the general fund.

ALTERNATIVES

1. Take no action.
2. Provide alternative direction to staff.


***** SIGNATURES ON FOLLOWING PAGE *****

Prepared by:



Yash Patel
Assistant Engineer

Reviewed by:



Paul Toor
Public Works Director/ City Engineer

Reviewed by:



Connie Cardenas
Director of Administrative Services

Reviewed by:



Michael Flad
Assistant City Manager

Reviewed by:



Peter M. Thorson
City Attorney

Submitted by:



Rod B. Butler
City Manager

Attachments:

1. Offer of Easement Dedication DED22-006 and Certificate of Acceptance

ATTACHMENT 1

Offer of Easement Dedication DED22-006 and Certificate of
Acceptance

RETURN TO:
CITY OF JURUPA VALLEY
8930 LIMONITE AVE
JURUPA VALLEY, CA. 92509

CERTIFICATE of ACCEPTANCE SEE ATTACHED
(GOVERNMENT CODE SECTION 27281)

APN: 163-400-046

DTT:0 THIS INSTRUMENT IS FOR THE BENEFIT OF THE CITY OF JURUPA VALLEY AND ENTITLED TO BE RECORDED WITHOUT FEE. (GOV. CODE 6103)

STORM DRAIN EASEMENT DED 22 - 006

Corona South Main Development, LP, a California limited partnership
(OWNERS)

Grant(s) to the City of Jurupa Valley, a political subdivision, a storm drain easement, over, upon, across, and within the real property in the City of Jurupa Valley, County of Riverside, State of California, described as follows:

SEE LEGAL DESCRIPTION AND PLAT ATTACHED HERETO AS
EXHIBITS "A" AND "B" AND MADE A PART HEREOF

SIGNATURE OF RECORDED OWNER(S) MUST BE NOTARIZED

BY: 

PRINT NAME: Dennis Troesh, manager DT GRAT LM GP LLC

PRINT TITLE/COMPANY: General Partner/Corona South Main Development LP

BY: _____

PRINT NAME: _____

PRINT TITLE/COMPANY: _____

NEVADA INDIVIDUAL ACKNOWLEDGMENT

NRS 240.166

State of Nevada

County of Clark } ss.

This instrument was acknowledged before me

on May 16, 2023 by
Date

Dennis Traesh (.)
Name of Signer No. 1

(and

_____)
Name of Signer No. 2 (if any)



Place Notary Seal and/or Stamp Above

[Signature]
Signature of Notary Public

OPTIONAL

*Completing this information can deter alteration of the document or
fraudulent reattachment of this form to an unintended document.*

Description of Attached Document

Title or Type of Document: _____

Document Date: _____ Number of Pages: _____

Signer(s) Other Than Named Above: _____

EXHIBIT "A"
DED 22-006
STORM DRAIN EASEMENT
LEGAL DESCRIPTION

BEING A PORTION OF THE SOUTH ONE-HALF OF THE NORTHWEST ONE QUARTER, AND THE NORTH ONE-HALF OF THE SOUTHWEST ONE-QUARTER OF SECTION 25, TOWNSHIP 2 SOUTH, RANGE 6 WEST, AS PER SECTIONALIZED SURVEY OF THE JURUPA RANCHO, IN THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, AS SHOWN BY MAP RECORDED IN BOOK 9, PAGE 26 OF MAPS, RECORDS OF SAN BERNARDINO COUNTY, CALIFORNIA, SAID LAND ALSO SHOWN ON CERTIFICATE OF PARCEL MERGER NO. 1788, RECORDED FEBRUARY 2, 2009 AS INSTRUMENT NO. 2009-0048326, OFFICIAL RECORDS, IN THE OFFICE OF THE COUNTY RECORDER OF RIVERSIDE COUNTY, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE CENTERLINE INTERSECTION OF CLAY STREET, HAVING A NORTHWESTERLY HALF WIDTH OF 44.00 FEET, AND VAN BUREN BOULEVARD, HAVING A NORTHEASTERLY HALF WIDTH OF 75.00 FEET, AS SHOWN ON PARCEL MAP NO. 18131, IN THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, AS SHOWN BY MAP RECORDED IN BOOK 126, PAGES 30 THROUGH 32, INCLUSIVE, OF PARCEL MAPS, IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY, SAID POINT BEING ON A NON-TANGENT CURVE, CONCAVE SOUTHWESTERLY, HAVING A RADIUS OF 1400.00 FEET, A RADIAL LINE TO SAID POINT BEARS NORTH 58°49'51" EAST;

THENCE NORTHWESTERLY ALONG SAID NON-TANGENT CURVE AND SAID CENTERLINE OF VAN BUREN BOULEVARD, THROUGH A CENTRAL ANGLE OF 34°06'15", AN ARC LENGTH OF 833.32 FEET;

THENCE PERPENDICULAR TO SAID CENTERLINE OF VAN BUREN BOULEVARD NORTH 24°43'36" EAST, 75.00 FEET TO THE NORTHEASTERLY RIGHT OF WAY LINE OF SAID VAN BUREN BOULEVARD, SAID POINT ALSO BEING ON A NON-TANGENT CURVE, CONCAVE SOUTHWESTERLY, HAVING A RADIUS OF 1475.00 FEET, SAID LINE IS RADIAL TO SAID POINT, ALSO BEING THE **TRUE POINT OF BEGINNING**;

THENCE NORTHWESTERLY ALONG SAID NON-TANGENT CURVE AND SAID NORTHEASTERLY RIGHT OF WAY LINE OF VAN BUREN BOULEVARD, THROUGH A CENTRAL ANGLE OF 00°57'05", AN ARC LENGTH OF 24.49 FEET;

THENCE CONTINUING ALONG SAID NORTHEASTERLY RIGHT OF WAY LINE OF VAN BUREN BOULEVARD NORTH 66°13'29" WEST, 2.89 FEET;

THENCE LEAVING SAID NORTHEASTERLY RIGHT OF WAY LINE OF VAN BUREN BOULEVARD SOUTH 76°22'32" EAST, 6.92 FEET;

THENCE NORTH 13°37'28" EAST, 3.32 FEET TO THE SOUTHERLY RIGHT OF WAY LINE OF THE UNION PACIFIC RAILROAD AS DESCRIBED IN THE DEED TO SAN PEDRO, LOS ANGELES, AND SALT LAKE RAILWAYS COMPANY RECORDED AUGUST 5, 1903, IN BOOK 170, PAGE 252 OF DEEDS, RIVERSIDE COUNTY, STATE OF CALIFORNIA, SAID POINT ALSO BEING ON A NON-TANGENT CURVE, CONCAVE NORTHEASTERLY, HAVING A RADIUS OF 2914.93 FEET, A RADIAL LINE TO THE BEGINNING OF SAID NON-TANGENT CURVE BEARS SOUTH 13°49'16" WEST;

THENCE SOUTHEASTERLY ALONG SAID NON-TANGENT CURVE AND SAID SOUTHERLY RIGHT OF WAY LINE, THROUGH A CENTRAL ANGLE OF 00°23'35", AN ARC LENGTH OF 20.00 FEET;

THENCE LEAVING SAID SOUTHERLY RIGHT OF WAY LINE SOUTH 13°37'28" WEST, 8.34 FEET TO THE **TRUE POINT OF BEGINNING**.

SAID STORM WATER EASEMENT CONTAINS 133 SQUARE FEET, MORE OR LESS.

SUBJECT TO ALL CONDITIONS, RESERVATIONS, EASEMENTS AND RIGHTS OF RECORDS, IF ANY.
AS SHOWN ON EXHIBIT "B" ATTACHED HERETO AND MADE A PART HEREOF.

PREPARED UNDER THE SUPERVISION OF:



DARYL J. CHRISTIAN, PLS 8554 5-31-23 DATE

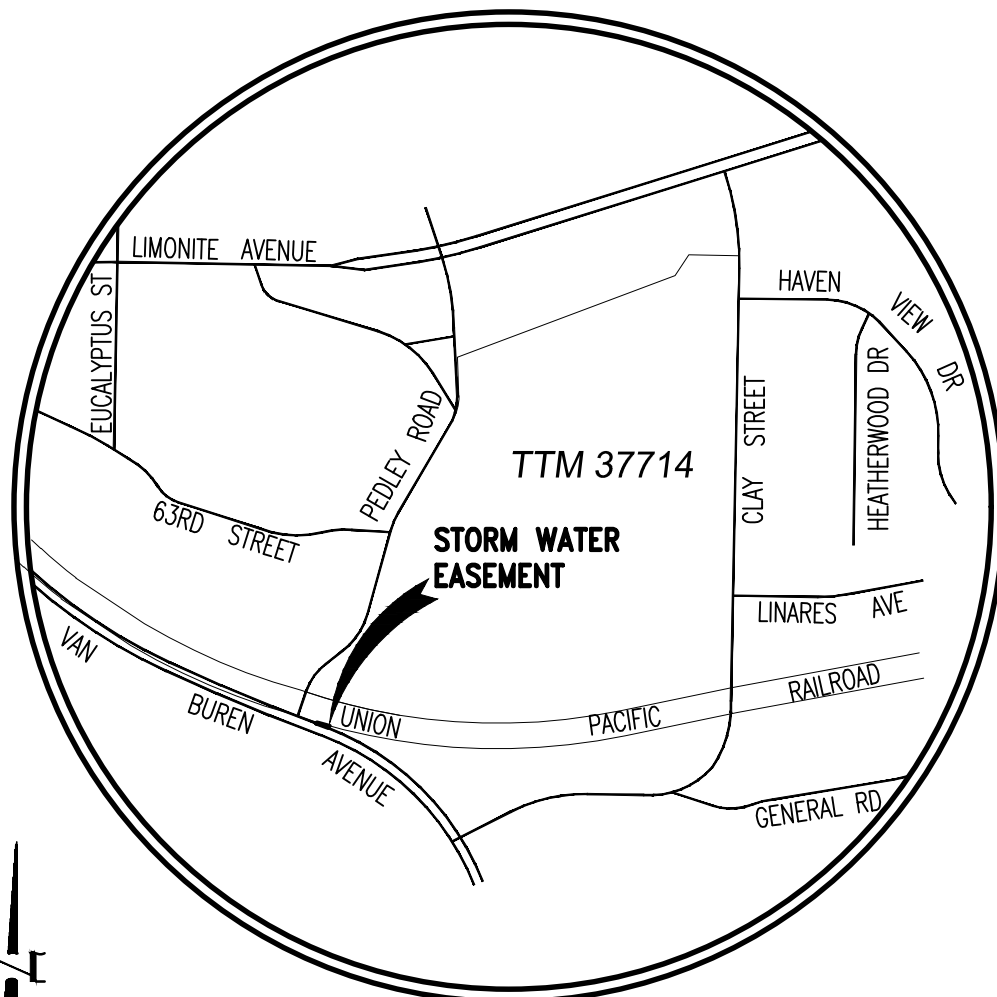


EXHIBIT "B"

DED 22-006

STORM DRAIN EASEMENT

SHEET 1 OF 5



VICINITY MAP

N.T.S.

A PORTION OF THE SOUTH HALF OF THE NORTHWEST QUARTER, AND THE NORTH HALF OF THE SOUTHWEST QUARTER OF SECTION 25, TOWNSHIP 2 SOUTH, RANGE 6 WEST PER SECTIONALIZED SURVEY OF THE JURUPA RANCHO, AS SHOWN ON MAP IN BOOK 9, PAGE 26 OF MAPS, RECORDS OF SAN BERNARDINO.

OWNER

CORONA SOUTH MAIN
DEVELOPMENT LP

SURVEYOR'S CERTIFICATE

PREPARED UNDER THE SUPERVISION OF:

Daryl J. Christian

5-31-23

DARYL J. CHRISTIAN
LICENSED LAND SURVEYOR NO. 8554



TITLE SHEET

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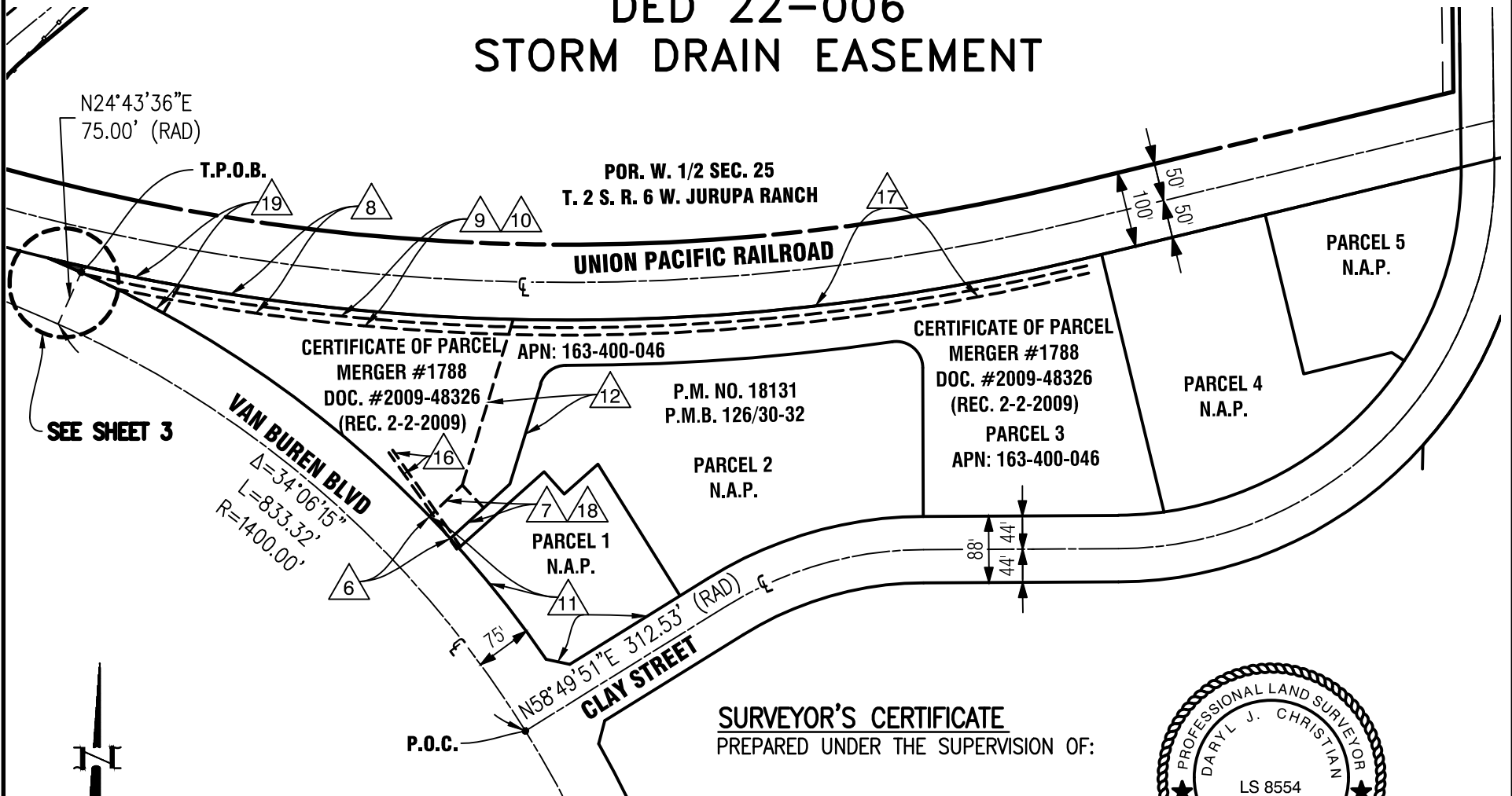
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EXHIBIT "B"

DED 22-006

STORM DRAIN EASEMENT

SHEET 2 OF 5



SCALE: 1" = 200'



STORM DRAIN EASEMENT (133 S.F.)



STORM DRAIN EASEMENT LINE



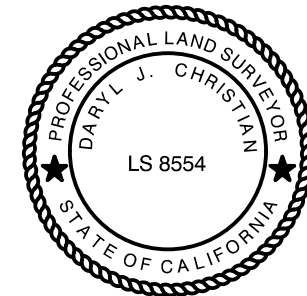
TRACT BOUNDARY

SURVEYOR'S CERTIFICATE
PREPARED UNDER THE SUPERVISION OF:

Daryl J. Christian

5-31-23

DARYL J. CHRISTIAN
LICENSED LAND SURVEYOR NO. 8554



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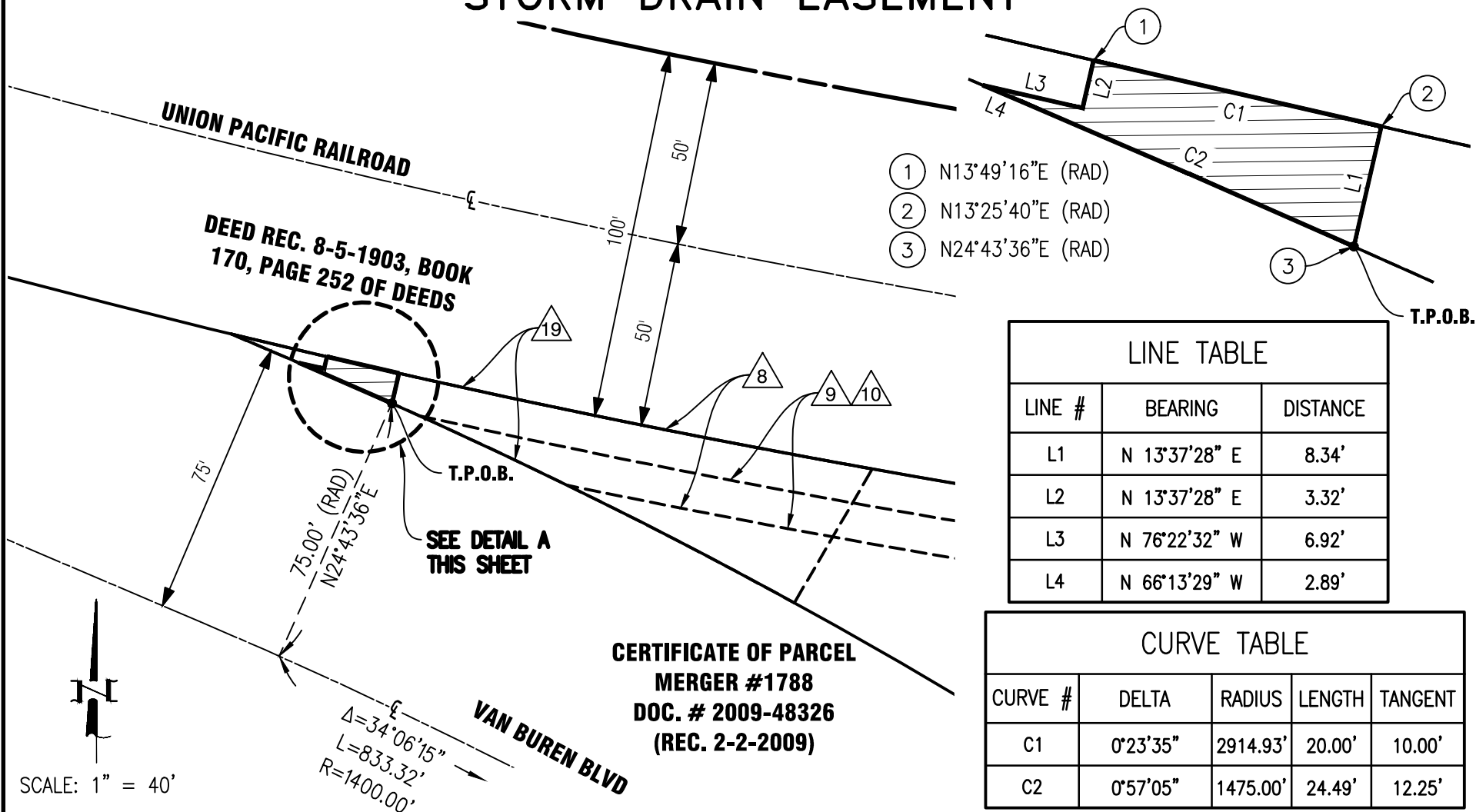
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EXHIBIT "B"

DED 22-006

STORM DRAIN EASEMENT

SHEET 3 OF 5



- ① N13°49'16"E (RAD)
- ② N13°25'40"E (RAD)
- ③ N24°43'36"E (RAD)


LINE TABLE


LINE #	BEARING	DISTANCE
L1	N 13°37'28" E	8.34'
L2	N 13°37'28" E	3.32'
L3	N 76°22'32" W	6.92'
L4	N 66°13'29" W	2.89'


CURVE TABLE

CURVE #	DELTA	RADIUS	LENGTH	TANGENT
C1	0°23'35"	2914.93'	20.00'	10.00'
C2	0°57'05"	1475.00'	24.49'	12.25'

SCALE: 1" = 40'

 STORM DRAIN EASEMENT (133 S.F.)

 STORM DRAIN EASEMENT LINE

 TRACT BOUNDARY

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EXHIBIT "B"

DED 22-006

STORM DRAIN EASEMENT

SHEET 4 OF 5

EASEMENTS:

1. MUTUAL RIGHT OF WAY RESERVED TO THE STEARNS RANCHO COMPANY AND JURUPA LAND AND WATER COMPANY, THEIR SUCCESSORS OR ASSIGNS, FOR DITCHES, CANALS, OR PIPE LINES THAT MAY BE DEEMED NECESSARY OR PROPER BY SAID PARTIES FOR THE PROPER IRRIGATION OF ANY OTHER LANDS IN THE JURUPA RANCHO, OR FOR THE SUPPLYING OF THE MAIN CANAL WITH WATER, PROVIDED, HOWEVER, THAT SUCH DITCHES SHALL WHEN PRACTICABLE FOLLOW THE LINE OF THE SURVEYED SUBDIVISIONS OF THE JURUPA RANCHO, RECORDED IN BOOK 104, PAGE 322 OF DEEDS, RECORDS OF SAN BERNARDINO COUNTY, CALIFORNIA, AND BY DEEDS RECORDED JULY 24, 1897 IN BOOK 31, PAGE 337, ALL OF DEEDS, RECORDS OF RIVERSIDE COUNTY, CALIFORNIA. THE LOCATION OF THE EASEMENT CANNOT BE DETERMINED FROM RECORD INFORMATION.
2. RIGHTS OF WAY RESERVED TO THE STEARNS RANCHO COMPANY FOR CANALS, DITCHES, PIPE LINES AND CONDUITS FOR THE CONVEYANCE OF WATER FOR IRRIGATION BY DEEDS RECORDED MARCH 2, 1899 IN BOOK 69, PAGE 250 AND APRIL 10, 1902 IN BOOK 142, PAGE 101, BOTH OF DEEDS. THE LOCATION OF THE EASEMENT CANNOT BE DETERMINED FROM RECORD INFORMATION.
3. AN EASEMENT IN FAVOR OF JURUPA HEIGHTS WATER COMPANY FOR RIGHTS AND RIGHTS OF WAY FOR THE PURPOSE OF LAYING AND MAINTAINING WATER PIPES AND INCIDENTAL PURPOSES RECORDED JULY 10, 1929 IN BOOK 819 OF DEEDS, PAGE 384. THE LOCATION OF THE EASEMENT CANNOT BE DETERMINED FROM RECORD INFORMATION.
4. AN EASEMENT IN FAVOR OF SOUTHERN CALIFORNIA EDISON FOR PUBLIC UTILITIES AND INCIDENTAL PURPOSES, RECORDED NOVEMBER 30, 1934 AS BOOK 205, PAGE 53 OF OFFICIAL RECORDS. THE LOCATION OF THE EASEMENT CANNOT BE DETERMINED FROM RECORD INFORMATION.
5. THE EFFECT OF AN OPTION FOR RIGHT OF WAY GRANTED TO THOMAS L. CLAY TO SOUTHERN CALIFORNIA GAS COMPANY AND SOUTHER COUNTIES GAS COMPANY, BY DOCUMENT RECORDED DECEMBER 21, 1949, IN BOOK 1131, PAGE 181, OF OFFICIAL RECORDS OF RIVERSIDE COUNTY, CALIFORNIA. SAID RIGHT OF WAY CANNOT BE LOCATED BY THE RECORDS.
6. ABUTTER'S RIGHTS OF INGRESS AND EGRESS TO OR FROM FREEWAY HAVE BEEN RELINQUISHED IN THE DOCUMENT RECORDED SEPTEMBER 19, 1960 AS INSTRUMENT NO. 81684 IN BOOK 2768, PAGE 383 OF OFFICIAL RECORDS.
7. AN EASEMENT IN FAVOR OF JERRY A. AND ALICE L. ROBERTSON FOR INGRESS, EGRESS AND PUBLIC UTILITIES AND INCIDENTAL PURPOSES, RECORDED JANUARY 21, 1971 AS INSTRUMENT NO. 6570 OF OFFICIAL RECORDS.
8. AN EASEMENT IN FAVOR OF JURUPA COMMUNITY SERVICES DISTRICT FOR COLLECTION, TREATMENT AND DISPOSAL OF SEWAGE WASTE AND STORM WATER AND INCIDENTAL PURPOSES, RECORDED DECEMBER 27, 1977 AS INSTRUMENT NO. 256413 OF OFFICIAL RECORDS.
9. AN EASEMENT IN FAVOR OF JURUPA COMMUNITY SERVICES DISTRICT, A POLITICAL SUBDIVISION OF THE STATE OF CALIFORNIA FOR RIGHT OF WAY TO ERECT, CONSTRUCT, RECONSTRUCT, REPLACE, REPAIR, MAINTAIN AND USE A PIPELINE OR PIPELINES FOR ANY AND ALL PURPOSES, TOGETHER WITH THEIR NECESSARY FIXTURES AND APPURTENANCES, INCLUDING BUT NOT LIMITED TO CONDUITS AND CABLES FOR POWER TRANSMISSION AND COMMUNICATION PURPOSES AND INCIDENTAL PURPOSES, RECORDED NOVEMBER 9, 1979 AS INSTRUMENT NO. 239413 OF OFFICIAL RECORDS.
10. AN EASEMENT FOR PIPELINES, PUBLIC UTILITIES, INGRESS AND EGRESS AND INCIDENTAL PURPOSES IN THE DOCUMENT RECORDED NOVEMBER 9, 1979 AS INSTRUMENT NO. 239414 OF OFFICIAL RECORDS.
11. ABUTTER'S RIGHTS OF INGRESS AND EGRESS TO OR FROM VAN BUREN BOULEVARD EXCEPT THE GENERAL EASEMENT OF TRAVEL, HAVE BEEN DEDICATED OR RELINQUISHED ON THE MAP OF PARCEL MAP NO. 18131 ON FILE IN BOOK 126, PAGE 30 THROUGH 32, OF PARCEL MAPS.
12. AN EASEMENT IN FAVOR OF DENNIS TROESH, ET AL FOR INGRESS AND EGRESS AND INCIDENTAL PURPOSES, RECORDED DECEMBER 27, 1984 AS INSTRUMENT NO. 274946 OF OFFICIAL RECORDS.

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EXHIBIT "B"

DED 22-006

STORM DRAIN EASEMENT

SHEET 5 OF 5

EASEMENTS:

13. COVENANTS, CONDITIONS, RESTRICTIONS AND EASEMENTS IN THE DOCUMENT RECORDED DECEMBER 28, 1984 AS INSTRUMENT NO. 275946 OF OFFICIAL RECORDS.
14. AN EASEMENT IN FAVOR OF JURUPA COMMUNITY SERVICES DISTRICT OF RIVERSIDE FOR CONSTRUCT, RECONSTRUCT, INSTALL, REPLACE, REMOVE, REPAIR, ALTER, OPERATE, MAINTAIN, INSPECT AND UTILIZE A PIPE LINE OR PIPELINES FOR ALL PURPOSES TOGETHER WITH ANY EASEMENT ROADS AND APPURTENANCES WITH THE RIGHT OF WAY, INCLUDING, BUT NOT LIMITED TO , CABLE COMMUNICATION PURPOSES, AND FOR INGRESS AND EGRESS THROUGHOUT THE ENTIRE EASEMENT AND RIGHT OF WAY IN CONNECTION WITH THE EXERCISE OF ANY OF THE FOREGOING RIGHTS AND INCIDENTAL PURPOSES, RECORDED FEBRUARY 22, 1985 AS INSTRUMENT NO. 36640 OF OFFICIAL RECORDS.
15. AN EASEMENT IN FAVOR OF JURUPA COMMUNITY SERVICES DISTRICT OF RIVERSIDE FOR CONSTRUCT, RECONSTRUCT, INSTALL, REPLACE, REMOVE, REPAIR, ALTER, OPERATE, MAINTAIN, INSPECT AND USE A PIPE LINE OR PIPELINES FOR ALL PURPOSES TOGETHER WITH BRACES, CONNECTIONS, FASTENINGS, COMMUNICATION CABLES AND OTHER APPLIANCES AND FIXTURES IN CONNECTION THEREWITH OR APPURTENANT THERETO, FOR WATER AND SANITARY PURPOSES, AND FOR INGRESS AND EGRESS IN CONNECTION WITH THE EXERCISE OF ANY OF THE FOREGOING RIGHTS AND INCIDENTAL PURPOSES, RECORDED APRIL 18, 1985 AS INSTRUMENT NO. 81694 OF OFFICIAL RECORDS. THE LOCATION OF THE EASEMENT CANNOT BE DETERMINED FROM RECORD INFORMATION.
16. AN EASEMENT IN FAVOR OF SOUTHERN CALIFORNIA EDISON, A CORPORATION FOR PUBLIC UTILITIES, UNDERGROUND ELECTRICAL SUPPLY SYSTEMS AND COMMUNICATION SYSTEMS AND INCIDENTAL PURPOSES, RECORDED JANUARY 17, 1986 AS INSTRUMENT NO. 86-014074 OF OFFICIAL RECORDS.
17. AN EASEMENT IN FAVOR OF JURUPA COMMUNITY SERVICES DISTRICT FOR PIPELINES AND INCIDENTAL PURPOSES, RECORDED JULY 8, 1986 AS INSTRUMENT NO. 159037 OF OFFICIAL RECORDS.
18. AN EASEMENT IN FAVOR OF RRM PROPERTIES, LTD. FOR INGRESS, EGRESS AND PUBLIC UTILITIES AND INCIDENTAL PURPOSES, RECORDED DECEMBER 26, 1991 AS INSTRUMENT NO. 44316 OF OFFICIAL RECORDS.
19. THE TERMS, PROVISIONS AND EASEMENT(S) CONTAINED IN THE DOCUMENT ENTITLED "LICENSE AGREEMENT" RECORDED AUGUST 25, 2011 AS INSTRUMENT NO. 2011-0376473 OF OFFICIAL RECORDS.
THE TERMS AND PROVISIONS CONTAINED IN THE DOCUMENT ENTITLED "NOTICE OF EXTENSION OF LICENSE AGREEMENT" RECORDED MAY 20, 2015 AS INSTRUMENT NO. 2015-0209639 OF OFFICIAL RECORDS.
THE TERMS AND PROVISIONS CONTAINED IN THE DOCUMENT ENTITLED "NOTICE OF FURTHER EXTENSION OF LICENSE AGREEMENT" RECORDED MAY 20, 2016 AS INSTRUMENT NO. 2016-0206402 OF OFFICIAL RECORDS.
THE TERMS AND PROVISIONS CONTAINED IN THE DOCUMENT ENTITLED "NOTICE OF FURTHER EXTENSION OF LICENSE AGREEMENT" RECORDED JUNE 01, 2017 AS INSTRUMENT NO. 2017-0218588 OF OFFICIAL RECORDS.

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(949) 251-8821
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PLANNERS ENGINEERS SURVEYORS

RECORDING REQUESTED BY:

CITY OF JURUPA VALLEY

WHEN RECORDED MAIL TO:

City of Jurupa Valley
8930 Limonite Avenue
Jurupa Valley, CA 92509
Attn: City Clerk

Exempt: Government Code Section 6103

SPACE ABOVE THIS LINE FOR RECORDER'S USE

APN: 163-400-046

PUBLIC WATER IRRIGATION LINE RELATED PURPOSES EASEMENT

CERTIFICATE OF ACCEPTANCE

(Government Code Section 27281)

THIS IS TO CERTIFY that the interest in real property granted by the easement deed dated May 16, 2023 from the Grantor, Corona South Main Development, LP a California Limited Partnership, to the Grantee, CITY OF JURUPA VALLEY, a political subdivision, is hereby accepted for the purpose of accessing a public storm drain line, herein after called Access Easement, and an easement for the purpose of constructing, using, maintaining, operating, altering, repairing, replacing, reconstructing, inspecting and/or removing its facilities, pursuant to the authority granted to the undersigned as provided in Sections 1 and 2 of Riverside County Ordinance No. 669.1, as said ordinance was adopted by the City Council of the City of Jurupa Valley pursuant to Jurupa Valley Ordinance No. 11-10 adding Chapter 1.35 of the Jurupa Valley Municipal Code, adopting by reference the ordinances of the County of Riverside as of July 1, 2011, the date of incorporation of the City of Jurupa Valley, as well as the resolutions, rules and regulations of the County of Riverside implementing these ordinances. Grantee consents to the recordation of said easement by its duly authorized officer.

Dated: June 15, 2023

CITY OF JURUPA VALLEY

ATTEST:

Paul Toor, PE
Director of Public Works/City Engineer

Victoria Wasko, CMC
City Clerk

City of Jurupa Valley

STAFF REPORT

DATE: JUNE 15, 2023
TO: HONORABLE MAYOR AND CITY COUNCIL
FROM: ROD B. BUTLER, CITY MANAGER
BY: MICHAEL FLAD, ASSISTANT CITY MANAGER
SUBJECT: AGENDA ITEM NO. 14.K

**AUTHORIZATION TO PARTICIPATE IN AND APPROVAL OF THE
AMENDED AND RESTATED JOINT POWERS AGREEMENT OF
FIRE RISK MANAGEMENT SERVICES (FORMERLY FDAC
EMPLOYEE BENEFITS AUTHORITY)**

RECOMMENDATION

- 1) That the City Council adopt Resolution No. 2023-43, entitled:

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JURUPA
VALLEY, CALIFORNIA, AUTHORIZING PARTICIPATION IN AND
APPROVING THE AMENDED AND RESTATED JOINT EXERCISE OF
POWERS AGREEMENT OF THE FIRE RISK MANAGEMENT SERVICES
JOINT POWERS AUTHORITY**

- 2) Authorize the City Manager, or designee, to execute all documents pursuant to the proposed agreement, including the ability to make minor non-substantive changes.

BACKGROUND

The Fire Districts Association of the California Employment Benefits Association (FDAC EBA) and Fire Agencies Self-Insurance System (FASIS) will consolidate, effective July 1, 2023, to form Fire Risk Management Services (FRMS). FRMS is a multi-line risk pool providing eligible fire districts and public agencies that provide emergency services employee benefits coverage and workers' compensation to eligible fire districts in California.

The FDAC EBA and FASIS Consolidation Advisory Committee has met regularly over the past twelve months to work toward streamlining the financial and administrative services via a consolidation of the two programs. At the Special Board of Directors Meeting on

February 22, 2023, the FASIS and FDAC EBA Boards unanimously approved the FRMS Amended and Restated Joint Powers Agreement (JPA), effective, July 1, 2023.

In accordance with the Joint Powers Agreement, the FDAC Fire Benefits Authority, Article, 14 states:

“This Joint Powers Agreement may be amended by an amendment in writing signed by two-thirds of the Agencies then parties to this Agreement.”

Signatories to the Agreement will require approval from their respective governing bodies. To aid in this endeavor, the attached resolution allows for approval of the Agreement and authorize the designated executive officer to execute, thus enabling participation in FRMS, effective July 1, 2023.

At this time, the City only participates in the Self-Funded Plans (Medical, Dental, and Vision) with the FDAC EBA and will continue to participate in these plans for a three-year term under the FRMS Amended and Restated Joint Powers Agreement (JPA) effective July 1, 2023 to June 30, 2026.

Currently, the City does not participate in the FRMS JPA Risk Management Program. The City will continue its third party agreements with the Public Entity Risk Management Authority (PERMA) for the General Liability Program and the Special District Risk Management Authority (SDRM) for the Workers' Compensation Program.

FINANCIAL IMPACT

The amended and restated of the FRMS JPA Agreement has no impact on General Funds.

ALTERNATIVES

Reject or amend the agreement with Fire Risk Management Services (Formerly FDAC Employee Benefits Authority).

Prepared by:




Michael Flad
Assistant City Manager

Submitted by:



Rod B. Butler
City Manager

Reviewed by:



Peter M. Thorson
City Attorney

Reviewed by:



Connie Cardenas
Administrative Services Director

Attachments:

1. Resolution No. 2023-43, authorizing Participation in Fire Risk Management Services & FDAC EBA

RESOLUTION NO. 2023-43

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JURUPA VALLEY, CALIFORNIA, AUTHORIZING PARTICIPATION IN AND APPROVING THE AMENDED AND RESTATED JOINT EXERCISE OF POWERS AGREEMENT OF THE FIRE RISK MANAGEMENT SERVICES JOINT POWERS AUTHORITY

WHEREAS, the Fire Agencies Self Insurance System (FASIS) was formed in 1984 for the purpose of jointly funding losses and providing risk management services to reduce such losses by and among California fire protection and community services districts; and

WHEREAS, the FDAC Employment Benefits Authority (FDAC EBA) was formed in 2005 to establish, operate, manage, and administer health and welfare benefit programs for the benefit of the existing and retired officers, employees and members of the legislative body of the California public agencies who are members of FDAC EBA; and

WHEREAS, following the exploration and in-depth analysis of a strategic partnership, the Board of Directors of FASIS and FDAC EBA directed the merger of the two programs, effective July 1, 2023, to provide comprehensive and cost-effective coverage programs through a responsive risk pool for fire service agencies; and

WHEREAS, FASIS and FDAC EBA have agreed that FASIS will change its name to Fire Risk Management Services (FRMS) and adopt an amended and restated joint exercise of powers agreement, and that FDAC EBA will assign its rights and liabilities to FRMS and adopt the same agreement as its own; and

WHEREAS, the amended and restated agreement allows FRMS to operate the programs previously operated by both FDAC EBA and FASIS, and admit members that would have been eligible to join either FDAC EBA or FASIS in the past; and

WHEREAS, City of Jurupa Valley is currently a member of FDAC EBA, and the City Council of the City of Jurupa Valley finds it in the best interest of City of Jurupa Valley to continue participating in and obtaining self-insurance coverage services from FRMS program; and

WHEREAS, FRMS requires the City of Jurupa Valley to pass a resolution expressing the desire and commitment of City of Jurupa Valley to approve the amended and restated joint exercise of powers agreement of FRMS and continue participation in FRMS, which requires a new three-year minimum participation period.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Jurupa Valley approves the Amended and Restated Joint Exercise of Powers Agreement for FRMS, as presented; and

BE IT FURTHER RESOLVED that the City Council authorizes the City Manager to sign the Amended and Restated Joint Exercise of Powers Agreement that shall enable the City of Jurupa Valley to continue participating in the joint self-insurance programs provided by FRMS.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Jurupa Valley
on this 15th day of June, 2023.

Chris Barajas
Mayor

ATTEST:

Victoria Wasko, CMC
City Clerk

CERTIFICATION

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF JURUPA VALLEY)

I, Victoria Wasko, City Clerk of the City of Jurupa Valley, do hereby certify that the foregoing Resolution No. 2023-43 was duly passed and adopted at a meeting of the City Council of the City of Jurupa Valley on the 15th day of June, 2023 by the following vote, to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Jurupa Valley, California, this 15th day of June, 2023.

Victoria Wasko, City Clerk
City of Jurupa Valley

City of Jurupa Valley

STAFF REPORT

DATE: JUNE 15, 2023

TO: HONORABLE MAYOR AND CITY COUNCIL MEMBERS

FROM: ROD BUTLER, CITY MANAGER

BY: JOE PEREZ, COMMUNITY DEVELOPMENT DIRECTOR

SUBJECT: AGENDA ITEM NO. 14.L

INITIATION OF A GENERAL PLAN TECHNICAL AMENDMENT TO: 1) AMEND TABLE 2-4 'SUMMARY OF GENERAL PLAN LAND USE DESIGNATIONS' TO ADD MINIMUM RESIDENTIAL DENSITIES; 2) AMEND TABLE 2-5 'GENERAL PLAN LAND USE DESIGNATIONS AND CONSISTENT ZONE DISTRICTS' TO CORRECT INACCURACIES; AND 3) MAKE OTHER MINOR EDITS AND CORRECTIONS

RECOMMENDATION

That the City Council initiate a General Plan Technical Amendment to: 1) amend Table 2-4 'Summary of General Plan Land Use Designations' to add minimum residential densities; 2) amend Table 2-5 'General Plan Land Use Designations and Consistent Zone Districts' to correct inaccuracies; and 2) make other minor edits and corrections.

BACKGROUND

The City's first General Plan was adopted by the City Council on September 7, 2017. Adoption of the General Plan was the culmination of over two years of public input, research, analysis and deliberation which resulted in a robust planning document tailored to the City's unique characteristics and circumstances. The General Plan consists of 10 chapters or "elements" that cover major planning topics. In addition to the seven State-mandated elements (Land Use, Mobility, Housing, Conservation, Open Space, Safety and Noise), the General Plan includes five "optional" elements: Community Services and Facilities (combined with the Safety Element), Air Quality, Environmental Justice, Healthy Communities, and Economic Sustainability.

From time to time, amendments to the General Plan are needed to reflect specific issues in the community. The City Council has approved several amendments to the General Plan since adoption, including amendments to change the land use designations on specific properties and a comprehensive update to the Housing Element in December of 2021.

As outlined in Jurupa Valley Municipal Code Section 9.30.040, “Technical” General Plan Amendments “involve changes of a technical nature including, without limitation: statistical corrections; mapping error corrections; changes in spheres of influence and city boundaries; changes in Communities of Interest; editorial clarifications that do not change the intent of the General Plan’ or appendix information useful in interpreting the General Plan but which does not change the General Plan intent.” Like other General Plan Amendments, Technical General Plan Amendments are subject to Section 9.30.040.B, Initiation of Amendment Proceedings, which provides that the City Council may adopt an order to initiate General Plan Amendment proceedings at any time and that such an order shall not require a public hearing and shall not imply that any such amendment will be approved.

ANALYSIS

The City has identified a number of corrections, clarifications and editorial edits to the General Plan which require initiation of a General Plan Technical Amendment. Proposed amendments include amendments to Tables 2-4 and 2-5, as well as other editorial corrections and clarifications as described below.

Table 2-4 – Summary of General Plan Land Use Designations

Table 2-4 of the General Plan includes a comprehensive listing of all of the land use designations in the City, including the maximum density allowed for each residential designation, the floor area ratio allowed for non-residential designation, and other notes and information.

The 2021-2029 Housing Element includes Action Item 1.1.8 which requires the City to update General Plan density provisions to establish minimum density requirements in addition to maximum densities. This was included at the request of the State Department of Housing and Community Development (HCD) to prevent low-density development in areas planned for higher density and ensure consistency with State law. Thus, amendments to Table 2-4 are proposed to add minimum density thresholds to each residential land use category thereby creating density ‘ranges’ that proposed development must achieve.

Table 2-5 - General Plan Land Use Designations and Consistent Zone Districts

Table 2-5 includes a summary of the City’s land use designations and identifies which zones are consistent with each designation. However, one designation is missing and several consistent zones are not included with the appropriate land use designations. Modifications are proposed to correct the inaccuracies and include the missing designation and zones.

Other Corrections and Clarifications

A number of other corrections and clarifications are proposed to correct inaccurate table and figure references and add approval information for key General Plan Amendments. In addition, the title of the document is proposed to be changed from "2017 General Plan" to "General Plan" as the reference to the adoption year has caused confusion about whether the plan horizon year was 2017, and to clarify the document continues to be the City's long-range planning vision.

NOTICING REQUIREMENTS

The initiation of a General Plan Technical Amendment is not subject to any noticing requirements.

ENVIRONMENTAL DETERMINATION

Initiation of a General Plan Technical Amendment is not a "project" per Section 15378 of the California Environmental Quality Act (CEQA) as it has no potential for resulting in a physical change in the environment and thus is not subject to CEQA. If initiated, the proposed General Plan Technical Amendment would be reviewed pursuant to CEQA and the City's local CEQA Guidelines.

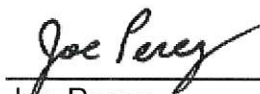
FINANCIAL IMPACT

Costs associated with processing the General Plan Technical Amendment are covered by the General Fund.

ALTERNATIVES

1. Recommended Action: That the City Council initiate a General Plan Technical Amendment to: 1) amend Table 2-4 'Summary of General Plan Land Use Designations' to add minimum residential densities; 2) amend Table 2-5 'General Plan Land Use Designations and Consistent Zone Districts' to correct inaccuracies; and 2) make other minor edits and corrections;
2. Decline to initiate the General Plan Technical Amendment; or
3. Defer action and request additional information on the General Plan Technical Amendment request.

Prepared by:



Joe Perez
Community Development Director

Submitted by:



Rod B. Butler
City Manager

Reviewed by:



Connie Cardenas
Administrative Services Director

Reviewed by:



Michael Flad
Assistant City Manager

Reviewed by:



Peter M. Thorson
City Attorney

City of Jurupa Valley

STAFF REPORT

DATE: JUNE 15, 2023

TO: HONORABLE MAYOR AND CITY COUNCIL

FROM: ROD BUTLER, CITY MANAGER

BY: PAUL TOOR, DIRECTOR OF PUBLIC WORKS/CITY ENGINEER

SUBJECT: AGENDA ITEM NO. 14.M

RESOLUTIONS REGARDING THE ANNUAL ASSESSMENTS FOR CITY OF JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1 CONSOLIDATED (JV L&LMD NO. 89-1-C) - CITYWIDE

RECOMMENDATION

- 1) That the City Council adopt Resolution No. 2023-47, entitled:

A RESOLUTION OF THE CITY OF JURUPA VALLEY ORDERING THE PREPARATION OF THE ENGINEER'S REPORT REGARDING PROPOSED ASSESSMENTS TO BE LEVIED AND COLLECTED FOR FISCAL YEAR 2023-24 WITHIN ZONES 4, 5, 6, 7, 9, 14, 16, 17, 21, 34, 61, 73, 78, 95, 102, 106, 126, 128, 132, 137, 141, 142, 173, 182, A, C, E, F, G, I, K, L, M, N, O, P, S, T, U, W, X, Y, Z; DD, EE, FF, II AND STREET LIGHTING ZONES 5, 7, 15, 17, 19, 39, 41, 62, 69, 86, 91, 93, 94, 102, 2-A, 2-B, 2-C, 2-D, 2-E, 2-F AND 2-G OF CITY OF JURUPA VALLEY LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 89-1- CONSOLIDATED PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972

- 2) That the City Council adopt Resolution No 2023-48, entitled:

A RESOLUTION OF THE CITY OF JURUPA VALLEY DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS WITHIN ZONES 4, 5, 6, 7, 9, 14, 16, 17, 21, 34, 61, 73, 78, 95, 102, 106, 126, 128, 132, 137, 141, 142, 173, 182, A, C, E, F, G, I, K, L, M, N, O, P, S, T, U, W, X, Y, Z; DD, EE, FF, II AND STREET LIGHTING ZONES 5, 7, 15, 17, 19, 39, 41, 62, 69, 86, 91, 93, 94, 102, 2-A, 2-B, 2-C, 2-D, 2-E, 2-F AND 2-G OF THE CITY OF JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1- CONSOLIDATED PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972 FOR THE MAINTENANCE AND SERVICING OF LANDSCAPING,

MULTI-PURPOSE TRAILS, FENCING, FOSSIL FILTERS, BIO-SWALES, GRAFFITI ABATEMENT, TRAFFIC SIGNALS, BRIDGE LIGHTS, AND STREET LIGHTS FOR FISCAL YEAR 2023-24; AND GIVING NOTICE OF AND SETTING THE TIME AND PLACE OF THE PUBLIC HEARING ON THE ANNUAL ASSESSMENT AND ORDERING NOTICE OF THE PUBLIC HEARING TO BE PUBLISHED

BACKGROUND

Upon incorporation on July 1, 2011, the City of Jurupa Valley assumed the responsibility for certain L&LMD No. 89-1-C zones now within the City's jurisdictional boundaries. As such, the City is now responsible for the services and charges provided by L&LMD No. 89-1-C zones within its boundaries.

On February 4, 2016, the City adopted Resolution 2016-01, which clarified the City of Jurupa Valley Landscape and Lighting Maintenance District No. 89-1-C (JV L&LMD No. 89-1-C) is separate and distinct from the County of Riverside Landscape and Lighting Maintenance District No. 89-1-C. JV L&LMD No. 89-1-C maintains and services 77 locations throughout the City of Jurupa Valley. The District contains 47 landscaping assessment zones and 21 street lighting assessment zones as described in Attachment A. The annual levy of assessments on the parcels within the boundaries of JV L&LMD No. 89-1-C is consistent with the Landscaping and Lighting Act of 1972.

ANALYSIS

Adoption of Resolution Nos. 2023-47 and 2023-48 will allow the City of Jurupa Valley to collect funds to maintain this Landscape and Lighting Maintenance District.

Consistent with the City Council's direction regarding compliance with Article XIID of the California Constitution and the Landscaping and Lighting Act of 1972, the attached resolutions have been prepared and a public hearing scheduled for 7:00 p.m. on July 6, 2023 to receive testimony for and against the proposed assessments.

OTHER INFORMATION

Zone 95, Zone 102, Zone 128, Zone 141, Zone 142, Zone C, Zone DD, Street Lighting Zone 69 are not yet maintained and assessed. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor Controller's Office, the assessment will not be submitted and therefore not collected.

Zone P, Zone W, Zone Y, Zone DD, Zone EE, Zone FF, Zone II and Street lighting Zone 2-G are expected to start maintenance in Fiscal Year 2023-2024.

FINANCIAL IMPACT

The annual budget for fiscal year 2023-24 totals \$2,168,682.

As a matter of urgency this item must appear on the June 15, 2023 City Council agenda in order to set the July 6, 2023 public hearing; failure to do so will result in loss of District revenue for FY 2023-24 for the maintenance of landscaping, trails, fencing, fossil filters and street lights within certain areas of the City of Jurupa Valley.

ALTERNATIVES

1. Take no action. This would mean that the City of Jurupa Valley could not continue collecting assessments to pay for maintenance of improvements in these specific rights-of-way and would need to discontinue (a) the maintenance of landscaping, trails, fencing, and irrigation services to these areas, in certain zones, (b) maintaining the fossil filters in certain zones as required by the Santa Ana Regional Water Quality Control Board regarding compliance with the National Pollutant Discharge Elimination System (NPDES) permit, and (c) paying Edison for street light energy costs in certain zones.
2. Provide staff with further direction.

***** SIGNATURES ON FOLLOWING PAGE *****

Prepared by:



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Senior Management Analyst

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Director of Public Works/City Engineer

Reviewed by:




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Administrative Services Director

Reviewed by:



Michael Flad
Assistant City Manager

Reviewed by:



Peter M. Thorson
City Attorney

Submitted by:



Rod B. Butler
City Manager

Attachments:

1. Engineer's Report Volume 1
2. Engineer's Report Volume 2
3. Resolution No. 2023-47
4. Resolution No. 2023-48



Harris & Associates

CITY OF JURUPA VALLEY LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

**ENGINEER'S REPORT
FISCAL YEAR 2023-2024**

VOLUME 1

ZONES 4, 5, 6, 7, 9, 14, 16, 17, 21, 34, 61, 73, 78, 95, 102, 106, 126, 128,
132, 137, 141, 142, 173, 182, A, C, E, F, G, I, K, L, M, N, O, P, S, T, U, W, X,
Y, Z, DD, EE, FF AND II.

PREPARED BY

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June 2023

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STATEMENT OF ASSESSMENT ENGINEER

Statement of Assessment Engineer

AGENCY: CITY OF JURUPA VALLEY

PROJECT: CITY OF JURUPA VALLEY LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT
NO.89-1-CONSOLIDATED ("CITY OF JURUPA VALLEY L&LMD NO.89-1-C") – CITYWIDE

TO: CITY OF JURUPA VALLEY CITY COUNCIL

ENGINEER'S REPORT FOR FISCAL YEAR 2023–2024

LANDSCAPING AND LIGHTING ACT OF 1972,

DIVISION 15 OF THE STREETS AND HIGHWAYS CODE OF THE STATE OF CALIFORNIA

This Engineer's Report ("Report") was prepared pursuant to the provisions 22565 through 22574 of the Landscape & Lighting Act of 1972, said act being Part 2 of Division 15 of the Streets and Highways and direction from the Jurupa Valley City Council of Riverside County. The Report describes the improvements which can be constructed, operated, maintained, and serviced by the District, and lists the maximum

The Jurupa Valley City Council, pursuant to the provisions of the Landscaping and Lighting Act of 1972, being Division 15 of the Streets and Highways Code of the State of California, adopt Resolution No. 2016- 01 to initiate proceedings to form a special assessment district known and designated as:

Jurupa Valley Landscape and Lighting Maintenance District No. 89-1-Consolidated ("JV L&LMD No. 89-1- C" or "District"); and,

WHEREAS, the Jurupa Valley City Council did direct the appointed Engineer to make and file an annual Report, in accordance with Article 4 (commencing with Section 22565) of Chapter 1 of Part 2 of Division 15 of the Streets and Highways Code, being and article of the aforementioned Landscaping and Lighting Act of 1972.

Landscaping and Lighting Maintenance District No. 89-1-Consolidated ("L&LMD No. 89-1-C" or "District"); and,

WHEREAS, Section 22567 of said Article 4 states the Report shall consist of the following:

- a. Plans for the improvements.
- b. An estimate of the maintenance costs of the improvements.
- c. A diagram for the assessment district.
- d. An assessment of the estimated costs of the maintenance of the improvements.

I hereby assess and apportion the total amount of the costs and expenses upon several parcels of land within said designated area liable therefore and benefited thereby, in proportion to the estimated benefits that each parcel receives, respectively, from said services.

Therefore, I, the appointed Engineer, acting on behalf of the City of Jurupa Valley, pursuant to the Landscaping and Lighting Act of 1972, respectfully submit the enclosed Engineer's Report:

1. Pursuant to the provisions of law, the costs and expenses of the District have been assessed upon the parcels of land in the District benefited thereby in direct proportion and relation to the estimated benefits to be received by each of said parcels. For particulars as to the identifications
2. As required by law, a Diagram is filed herewith, showing the District, as well as the boundaries and dimensions of the respective parcels and subdivisions of land within said District as the same exist each of which subdivisions of land or parcels or lots, respectively, have been given a separate number upon said Diagram and in the Assessment Roll contained herein.
3. The separate numbers given the subdivisions and parcels of land, as shown on said Assessment Diagram and Assessment Roll, correspond with the numbers assigned to each parcel by the Riverside County Assessor. Reference is made to the County Assessment Roll for a description of the lots or parcels.
4. As of the date of this report, there are no parcels or lots within Zones 4,5, 6,7, 9, 14, 16, 17, 21, 34, 61, 73, 78, 95, 102, 106, 126, 128, 132, 137, 141, 142, 173, 182, A, C, E, F, G, I, K, L, M, N, O, P, S, T, U, W, X, Y, Z, DD, EE, FF and II that are owned by a federal, state or other local governmental agency that will benefit from the services to be provided by the assessments to be collected.
5. As of the date of this report, there is one parcel within Zone 4 that is owned by the City of Jurupa Valley. Parcel identified by Assessor Parcel Number 163-042-043 is the location of Jurupa Valley City Hall. Federal, State, and other local government agency's owned lots do not benefit from the maintained improvements.
6. As of the date of this report, there is three parcels within Zone 16 that is owned by the City of Jurupa Valley. Parcel identified by Assessor Parcel Numbers 181052017, 181052018, and 181052004 correspond to the location of Jurupa Valley Operation Center. Federal, State, and other local government agency's owned lots do not benefit from the maintained improvements.

In conclusion,

DATED this 7th day of June, 2023.

 **Harris & Associates**





Alison M. Bouley, P.E., Assessment Engineer
R.C.E. No. C61383
Engineer of Work
County of Riverside
State of California



PART I – PLANS AND SPECIFICATIONS

Background

This combined Annual Engineer's Report is prepared in compliance with the requirements of Article 4, Chapter 1, of the Landscaping and Lighting Act of 1972 ("1972 Act"), which is Part 2, Division 15 of the California Streets and Highways Code.

Since the Passage of Proposition 218, Right to Vote on Taxes Act, which added Articles XIII (C) and XIII (D) to the California Constitution, new procedures must be followed to levy annual assessments under the 1972 Act. Proposition 218 requires that all annual assessments be supported by a detailed Engineer's Report ("Report") prepared by a registered professional engineer. The Report includes the information required by law.

The 1972 Act provides for the annual levy of assessments for the Jurupa Valley Landscaping and Lighting Maintenance District No. 89-1-C, for the express purpose of installing, maintaining, and servicing of the following:

- Landscaping, including trees, shrubs, grass, or other ornamental vegetation; Statuary, fountains, and other ornamental structures;
- Public lighting facilities, including traffic signals;
- Appurtenant facilities necessary for the maintenance or servicing thereof, including walls, sidewalks, and removal of debris; and
- Maintenance and/or servicing of any of the foregoing, including the removal of trimmings, rubbish, debris, and other solid waste; and the cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

The cost associated with the installation, maintenance, and servicing of the improvements may be assessed against those properties which are specially benefited by the installation, maintenance, and servicing. A City may levy annual assessments for an assessment district after complying with the requirements of the 1972 Act, and the provisions in Proposition 218.

The City initiates proceedings for the annual levy of assessments by passing a resolution, which proposed the annual levy under the 1972 Act. This resolution also describes the improvements, describes the location of the District, and finally, orders an engineer, who is a registered professional engineer, certified by the State of California, to prepare and file a detailed report.

The Report prepared by the engineer must include maintenance plans for the improvements. The Report must also include an estimate of the costs of the improvements, a diagram, i.e., map of the District showing the boundary of the District, and an assessment of the estimated costs of the improvements against the parcels or lots which benefit from the improvements. Once the Report is completed, it is presented to the City Council for its review and approval as presented, or it may be modified and approved.

Once the Report is completed, it is presented to the City Council for its review and approval as presented, or it may be modified and approved. After preliminary approval of the Report, the City Council may adopt a Resolution of Intention, which declares its intent to levy the annual assessments against parcels within the existing District, describes the



improvements, and refers to the Report for details of the District. The Resolution of Intention also sets a time and place for a hearing on the annual levy of assessments for the District.

In accordance with Proposition 218, property owners of the assessed parcels must approve any new or increased assessments. Zones included in this Report have been previously approved by property owners in accordance with Proposition 218.

Part I – Plans and Specifications

A. INTRODUCTION

The Plans and Specifications portion of the report describes the improvements in the District. Plans and specifications for the improvements are as set forth on the list thereof, attached hereto, and are on file in the Office of the City Engineer of the City of Jurupa Valley.

Assessment Zone means the zones which include landscaping, water quality, streetlighting and other combinations of improvements. Streetlighting Zone means a zone that only includes streetlighting improvements which includes streetlights and traffic signals.

There are 77 locations within the District: 47 separate assessment zones with 56 locations (Zones 4, 5, and 21 have multiple locations), and 21 street lighting assessment zones with 21 locations.

There are 59 maintained locations within the City. Seventeen (17) locations within the District have no improvements or have not completed the turnover process and are, therefore, not yet maintained by the City; and one (1) location within the District consists of improvements currently maintained by the property owner(s) within the boundary of the respective zone. The Assessment Zones that have no improvements are zones 95, 102, 128, 141, 142, F, Z, DD and Street Lighting Zone 69. The City will begin maintenance of the improvements on seven (7) locations within the District on Fiscal Year 2023-2024; these locations are in Assessment District Zone G, P, W, Y, EE, FF, II and Street Lighting Zone 2-G.

The Annual Engineer's Report will cover the 68 existing Zones (77 locations). New or pending Zones will be presented to the City Council under separate reports.

Total number of Zones/Locations: 68 (77 locations)
Assessment Zones: 47 (56 locations)
Street Lighting Assessment Zones: 21 (21 locations)

Total number of Maintained Locations (Volume 1 Engineer's Report): 55 within 47 Assessment Zones
Total number of Maintained Street Lighting Locations (Volume 2 Engineer's Report): 21 – within 15 Assessment Zones.

The designation of the existing District and Zones is as follows:

Volume 1: Zones 4, 5, 6, 7, 9, 14, 16, 17, 21, 34, 61, 73, 78, 95, 102, 106, 126, 128, 132, 137, 141, 142, 173, 182, A, C, E, F, G, I, K, L, M, N, O, P, S, T, U, W, X, Y, Z, DD, EE, FF and II.



Volume 2: Street Lighting Zones 5, 7, 15, 17, 19, 39, 41, 62, 69, 86, 91, 93, 94, 102, 2-A, 2-B, 2-C, 2-D, 2-E, 2-F and 2-G.

B. ASSESSMENT UNITS:

Acreage based: Zones 7, 17, 78, 106, 126, 132, 137, 141, 173, Z, DD, II; and Street Lighting Zones 17, 39, 41, 62, 69, 86, 91, 93, 94, and 102.

Parcel based: Zones 5, 6, 9, 21, 34, 61, 73, 95, 102, 128, 182, A, C, E, F, G, I, K, L, M, N, O, P, S, T, U, W, X, Y, EE, FF; and Street Lighting Zones 5, 7, 15, 19, 2-A, 2-B, 2-C, 2-D, 2-E and 2-F

EDU based: Zones 4, 14, 16, and 142.

Maintained Zones/Locations: Zone 4 locations 1A, 1B, 1C, 2A, and 2B, Zone 5 Locations 1A, 1B, 1C, and 1D, Zone 6, Zone 7, Zone 9, Zone 14, Zone 16, Zone 17, Zone 21 Locations 1 through 3, Zone 34, Zone 61, Zone 73, Zone 78, Zone 106, Zone 126, Zone 132, Zone 137, Zone 173, Zone 182, Zone A, Zone E, Zone F, Zone G, Zone I, Zone K, Zone L, Zone M, Zone N, Zone O, Zone P, Zone R, Zone S, Zone T, Zone U, Zone W, Zone X, Zone Y and Zone Z; and Street Lighting Zone 5, Street Lighting Zone 7, Street Lighting Zone 15, Street Lighting Zone 17, Street Lighting Zone 19, Street Lighting Zone 39, Street Lighting Zone 41, Street Lighting Zone 62, Street Lighting Zone 86, Street Lighting Zone 91, Street Lighting Zone 93, Street Lighting Zone 94, Street Lighting Zone 102, Street Lighting Zone 2-A, Street Lighting Zone 2-B, Street Lighting Zone 2-C, Street Lighting Zone 2-D, Street Lighting Zone 2-E, Street Lighting Zone 2-F and Street Lighting Zone 2-G.

Not Yet Maintained Zones/Locations (improvements not yet installed and/or accepted for maintenance): Zone 95, Zone 102, Zone 128, Zone 141, Zone 142, Zone C, Zone DD, Street Lighting Zone 69.

Zero Assessment Zone 95, Zone 102, Zone 128, Zone 141, Zone 142, Zone C, and Zone DD, Street Lighting Zone 69.

C. DESCRIPTION OF IMPROVEMENTS AND SERVICES

The improvements for the District and Zones may be generally described as follows:

The installation, maintenance and servicing of landscaping, ornamental structures, public lighting facilities (also referred herein to as "streetlighting" or "traffic signals"), and appurtenant facilities, including walls (also referred herein to as "fencing"), sidewalks (also referred herein to as "multi purpose trail"), and debris removal facilities (also referred herein to as "bio-swales" or "fossil filters") are located in public rights-of-way within the boundaries of the Zones. Maintenance means the furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including: repair, removal, or replacement of all or part of any improvement; providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimmings, spraying, fertilizing, or treatment for disease or injury; removal of trimmings, rubbish, debris, and other solid waste; the cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti. Servicing means the furnishing of electricity for the lighting and operation of any ornamental structures, landscaping, and appurtenant facilities; water for the irrigation and control of the landscaping, and the maintenance of any of the ornamental structures, landscaping and appurtenant facilities.



Article XIII (D) of the California Constitution defines “maintenance and operation expenses” as “the cost of rent, repair, replacement, rehabilitation, fuel, power, electrical current, care and supervision necessary to properly operate and maintain a permanent public improvement”. The District’s funding includes, but is not limited to, the removal, repair, replacement and appurtenances, electrical energy, supplies, engineering and incidental costs relating to the maintenance and operation of the improvements benefiting the District’s parcels.

D. Description of Improvements per Zone

Zone 4:

Maintenance of improvements to be funded by Zone 4 generally includes landscaping, multi-purpose trail, fence, dog park, and streetlight improvements within public right-of-ways of:

**Camino Real
Limonite Ave**

**Van Buren Blvd
Pat Merritt Dog Park**

Zone 5:

Maintenance of improvements to be funded by Zone 5 generally includes landscaping, multi-purpose trail, fence, and monument improvements within public right-of-ways of:

Antiqua Dr	Escala Dr	Milky Way Dr	Puente Way
Arguello Dr	Etiwanda Ave	Mizar Way	Puerta Pl
Aries Way	Galano Way	Mojave Dr	Polaris Court
Aurora Ave	Galaxy Ln	Moon Pl	Range View Rd
Banta Dr	Genil Court	Morro Court	Rigel Way
Barwood Dr	Geyser Dr	Niagra Dr	Rock Court
Bellevue Ave	Haldor Dr	North Star Ave	Round Tree Court
Big Dipper Dr	Hamal Ave	Nova Ln	Saturn Ln
Boca Pl	Hercules Way	Ocaso Dr	Sirius Way
Capella Court	Humber Dr	Osuna Court	Sky Country Dr
Ceres Way	Jupiter Dr	Pala Pl	Sulphur Dr
Comet Court	Jurupa Rd	Pampus Dr	Sunny Circle
Concha Dr	Little Dipper St	Parkcenter Dr	Tioga CourtTrail
Corto Dr	Limonite Ave	Peace Court	Canyon Dr
Crown Dr	Lucretia Ave	Pena Way	Vail Way
Del Sur Dr	Lyra Ave	Piru Dr	Venus Court
Earth St	Manline Dr	Pluto Pl	Wineville Ave
Eclipse Ave	Mars Pl	Pollux Way	50th St
Elba Dr	Mercury Court	Potero Dr	58th St

Zone 6:

Maintenance of improvements to be funded by Zone 6 generally includes landscaping within public right-of-ways of:

Bellevue Avenue

Zone 7:

Maintenance of improvements to be funded by Zone 5 generally includes landscaping and monument improvements within public right-of-ways of:



Etiwanda Avenue

Van Buren Boulevard

Zone 9:

Maintenance of improvements to be funded by Zone 9 generally includes landscaping within public right-of-ways of:

Country Village Road

Philadelphia Avenue

Zone 14:

Maintenance of improvements to be funded by Zone 14 generally includes landscaping, multi-purpose trail, fence, and monument improvements within public right-of-ways of:

Armstrong Road

Sierra Avenue

Zone 16:

Maintenance of improvements to be funded by Zone 16 generally includes landscaping, streetlight, and monument improvements within public right-of-ways of:

Crestmore Road

Mission Boulevard

Zone 17:

Maintenance of improvements to be funded by Zone 17 generally includes landscaping within public right-of-ways of:

Etiwanda Avenue

Iberia Street

Zone 21:

Maintenance of improvements to be funded by Zone 21 generally includes landscaping within public right-of-ways of:

Castlerock Road

Galena Street

Rutile Street

Zone 34:

Maintenance of improvements to be funded by Zone 34 generally includes landscaping improvements within public right-of-ways of:

Lakeside Drive

Zone 61:

Maintenance of improvements to be funded by Zone 61 generally includes fossil filter improvements within public right-of-ways of:

Cydney Circle

Halbrook Ter

Zone 73:

Maintenance of improvements to be funded by Zone 73 generally includes fossil filter improvements within public right-of-ways of:

Viaggio Circle

Zone 78:

Maintenance of improvements to be funded by Zone 78 generally includes fossil filter and traffic signal improvements within public right-of-ways of:

65th Street

Limonite Avenue

Pats Ranch Road

Zone 95:

Maintenance of improvements to be funded by Zone 95 generally includes fossil filter improvements within public right-of-ways of:

54th Street

Zone 102:

Maintenance of improvements to be funded by Zone 102 generally includes fossil filter improvements within public right-of-ways of:

Armstrong Road



Zone 106:

Maintenance of improvements to be funded by Zone 106 generally includes streetlight and traffic signal improvements within public right-of-ways of:

Country Village Road

Zone 126:

Maintenance of improvements to be funded by Zone 126 generally includes fossil filter improvements within public right-of-ways of:

Harrell Street

Zone 128:

Maintenance of improvements to be funded by Zone 128 generally includes fossil filter improvements within public right-of-ways of:

Granite Hill Drive

Zone 132:

Maintenance of improvements to be funded by Zone 132 generally includes streetlight and traffic signal improvements within public right-of-ways of:

20TH Street

Rubidoux Boulevard

Zone 137:

Maintenance of improvements to be funded by Zone 137 generally includes fossil filter, streetlight, and, traffic signal improvements within public right-of-ways of:

Bain Street

Bellegrave Avenue

Birtcher Drive

Zone 141:

Maintenance of improvements to be funded by Zone 141 generally includes landscaping, bio-swale, and streetlight improvements within public right-of-ways of:

A Street

Rubidoux Boulevard

Zone 142:

Maintenance of improvements to be funded by Zone 142 generally includes landscaping, multi-purpose trail, fencing, fossil filter, traffic signal, and future bio-swale and graffiti abatement improvements within public right-of-ways of:

63rd Street

Limonite Ave.

Lucretia Ave.

Wineville Rd.

Zone 173:

Maintenance of improvements to be funded by Zone 173 generally includes streetlight and traffic signal improvements within public right-of-ways of:

**Caden Way/Project Driveway
I-15 on/off ramp**

**Cantu-Galleano Ranch Road
Wineville Road**

Zone 182:

Maintenance of improvements to be funded by Zone 182 generally includes streetlight and traffic signal improvements within public right-of-ways of:

Wineville Road

Mission Boulevard

Zone A:

Maintenance of improvements to be funded by Zone A generally includes landscaping improvements within public right-of-ways of:

Limonite Avenue Median

Zone C:

Maintenance of improvements to be funded by Zone C generally includes landscaping improvements within public right-of-ways of:



Limonite Avenue

Felspar Street

Zone E:

Maintenance of improvements to be funded by Zone E generally includes streetlight and landscaping improvements within public right-of-ways of:

Hall Avenue

El Rivino Road

Zone F:

Maintenance of improvements to be funded by Zone F generally includes streetlight and landscaping improvements within public right-of-ways of:

Pedley Road

Golondrina Street

Zone G:

Maintenance of improvements to be funded by Zone G generally includes landscaping improvements within public right-of-ways of:

Avalon Street

36th Street

Zone I:

Maintenance of improvements to be funded by Zone I generally includes streetlight and landscaping improvements within public right-of-ways of:

Bellegrave Avenue

Etiwanda Avenue

Zone K:

Maintenance of improvements to be funded by Zone K generally includes streetlight and landscaping improvements within public right-of-ways of:

Jurupa Road

Pyrite Street

Zone L:

Maintenance of improvements to be funded by Zone L generally includes streetlight and landscaping improvements within public right-of-ways of:

Rubidoux Boulevard

42nd Street

Zone M:

Maintenance of improvements to be funded by Zone M generally includes streetlight and landscaping improvements within public right-of-ways of:

Riverside Drive

Etiwanda Avenue

Zone N:

Maintenance of improvements to be funded by Zone N generally includes streetlight and landscaping improvements within public right-of-ways of:

Rubidoux Boulevard

26th Street

Zone O:

Maintenance of improvements to be funded by Zone O generally includes streetlight and landscaping improvements within public right-of-ways of:

Avlis Lane

Viaggio Circle

Zone P:

Maintenance of improvements to be funded by Zone P generally includes streetlight and landscaping (median) improvements within public right-of-ways of:

Ben Nevis Road

Pedley Street

Zone S:

Maintenance of improvements to be funded by Zone S generally includes streetlight and landscaping (median) improvements within public right-of-ways of:

Pats Ranch Road

68th Street



Zone T:

Maintenance of improvements to be funded by Zone T generally includes streetlight and landscaping improvements within public right-of-ways of:

Rubidoux Boulevard

Zone U:

Maintenance of improvements to be funded by Zone U generally includes streetlight and landscaping improvements within public right-of-ways of:

Rubidoux Boulevard

Avalon Street

Zone W

Maintenance of improvements to be funded by Zone W generally includes streetlight and landscaping improvements within the public right-of-ways of:

Hudson Street 59th St 60th Street White Willow Lane Black Thorn Street

Zone X

Maintenance of improvements to be funded by Zone X generally includes streetlight and landscaping (median) improvements within public right-of-ways of:

Cantu-Galleano Ranch Road

Etiwanda Avenue

Parkhurst Street

Zone Y:

Maintenance of improvements to be funded by Zone Y generally includes streetlight and landscaping (median and parkway) improvements within public right-of-ways of:

Hall Avenue

Market Street

24th Street

Zone Z:

Maintenance of improvements to be funded by Zone Z generally includes streetlight and landscaping (median and parkway) improvements within public right-of-ways of:

Rubidoux Boulevard

El Rivino Road

Hall Street

Zone DD:

Maintenance of improvements to be funded by Zone DD generally includes landscaping (median and parkway) improvements and capital improvements within public right-of-ways of:

Hall Avenue Agua Mansa Road

Zone EE:

Maintenance of improvements to be funded by Zone EE generally includes landscaping (median and parkway) improvements within public right-of-ways of:

Van Buren Boulevard

Zone FF:

Maintenance of improvements to be funded by Zone FF generally includes landscaping (median and parkway) improvements within public right-of-ways of:

Mission Boulevard

Brotchie Lane

Hobbs Court

Agate Street

Zone II:

Maintenance of improvements to be funded by Zone II generally includes landscaping (median and parkway), streetlight and traffic signal improvements within public right-of-ways of:

Mission Boulevard

Pyrite Street



E. MAINTENANCE PLANS

Plans for the improvements for the Zones are voluminous and are not bound in this Report but by this reference are incorporated and made a part of this Report. The Plans for maintained zones are on file at City Hall, 8930 Limonite Avenue, Jurupa Valley, CA 92509, where they are available for public inspection. Copies are available in the office of the Riverside County Transportation Department, 4080 Lemon Street, 8th Floor, Riverside, CA 92501. See the list below for plan numbers. Reduced maps of the maintained improvements are filled in Part IV of this Report; see Assessment Diagrams.

ZONE	PLAN NUMBER
Zone 4	913-TT
Zone 5	915-PP
Zone 6	835-QQ
Zone 7	Not available
Zone 9	823-P/823-Q
Zone 14	935-Y
Zone 16	930-QQ/940-V
Zone 17	920-N/922-LL
Zone 21 Loc 1	925-JJ
Zone 21 Loc 2	929-T
Zone 21 Loc 3	934-K
Zone 34	933-II
Zone 61	941-AA
Zone 73	943-T
Zone 78	944-R
Zone 106	947-P
Zone 126	950-T
Zone 132	950-W
Zone 137	949-VV
Zone 182	Not available

The following improvement plans are available for copies at City Hall:

ZONE	PLAN NUMBER
Zone A	GP14-020/IP14-007
Zone C	GP16-025/IP16-012
Zone E	GP16-043/IP16-019
Zone F	GP16-040/IP16-016
Zone G	GP17-025/IP17-006
Zone I	LD17-569/IP17-010
Zone K	LD18-229/IP13-006
Zone L	LD17-351/IP17-003
Zone M	LD18-642/IP18-008
Zone N	LD19-162/IP18-011



Zone O	GP17-034/IP16-001
Zone P	Zone P/IP19-005
Zone S	Zone S/IP19-006
Zone T	Zone T/IP20-009
Zone U	Zone U/IP21-001
Zone W	
Zone X	Zone X/IP19-008
Zone Y	
Zone Z	Zone Z/IP21-002
Zone DD	
Zone EE	
Zone FF	
Zone II	



PART II – METHOD OF APPORTIONMENT

Part II – Method of Apportionment

INTRODUCTION

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, which include the construction, maintenance, and servicing of public lights, landscaping, dedicated easements for landscape use, and appurtenant facilities. The 1972 Act further provides that assessments may be apportioned upon all assessable lots or parcels of land within an assessment district in proportion to the estimated benefits to be received by each lot or parcel from the improvements rather than assessed value.

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”

The formula used for calculating assessments reflects the composition of the parcels and the improvements and services provided by the District to fairly apportion the costs based on the estimated benefit to each parcel.

In addition, Article XIII(D) of the California Constitution (“Article”) requires that a parcel’s assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. The Article provides that only special benefits are assessable, and the City must separate the general benefits from the special benefits conferred on a parcel. A special benefit is a particular and distinct benefit over and above general benefits conferred on the public at large, including real property within the district. The general enhancement of property value does not constitute a special benefit.

SPECIAL BENEFIT

The maintenance of landscaping, ornamental structures, public lighting facilities, and appurtenant facilities provides direct and special benefit to those properties located within Landscaping and Lighting Maintenance District No. 89-1-Consolidated (“L&LMD No. 89-1-C” or “District”).

Each and every lot or parcel within the District, receives a particular and distinct benefit from the improvements over and above general benefits conferred by the improvements. First, the improvements were conditions of approval for the creation or development of the parcels. In order to create or develop the parcels, the County or City required the original developer to install and/or guarantee the maintenance of the improvements, and appurtenant facilities serving the lots or parcels. Therefore, each and every lot or parcel within the District could not have been developed in the absence of the installation and expected maintenance of these facilities.

In addition, the improvements continue to confer a particular and distinct special benefit upon parcels within the District because of the nature of the improvements. The proper maintenance of landscaping, ornamental structures, public lighting facilities, and appurtenant facilities specially benefit parcels within the District by moderating temperatures, providing oxygenation, attenuating noise from adjacent streets and controlling dust for those properties in close proximity to the landscaping. Improved erosion and water quality control, dust abatement, increased public safety (e.g., control sight distance restrictions and fire hazards), improved neighborhood property protection and aesthetics. The spraying and treating of landscaping for disease reduces the likelihood of insect infestation and other diseases spreading to landscaping.



located throughout the properties within the District. Streetlights also provide safety for pedestrians and motorists living and owning property in the District during the nighttime hours, and to assign right-ofways for the safety of pedestrians and motorists by defining a specific path during all hours of the day.

Landscaping, Ornamental Structures, and Appurtenant Facilities

The proper maintenance of the landscaping, ornamental structures, and appurtenant facilities reduces property-related crimes (especially vandalism) against properties in the District through the screening of properties within the District from arterial streets.

Finally, the proper maintenance of landscaping, graffiti abatement, and appurtenant structures improves the attractiveness of the properties within the District. This provides a positive visual experience and provides an enhanced quality of life and sense of well-being for properties within the District.

Public Lighting Facilities

Streets provide an area for underground and overhead utilities. These elements are a distinct and special benefit to all developed parcels in the District.

Streetlights are determined to be an integral part of “streets” as a “permanent public improvement.” One of the principal purposes of fixed roadway lighting is to create a nighttime environment conducive to quick, accurate, and comfortable seeing for the user of the facility. These factors, if attained, combine to improve traffic safety and achieve efficient traffic movement. Fixed lighting can enable the motorist to see detail more distinctly and to react safely toward roadway and traffic conditions present on or near the roadway facility. Provision of a well lit roadway prevents damage to properties in the district from traffic accidents from poor visibility at night. Therefore, the installation of streetlights is for the express, special benefit of the parcels within the District.

Traffic signal assessments are based on traffic studies and/or trip counts. For specific zone benefits, see Part III Estimate of Costs and Expenses.

Summary

Because all benefiting properties consist of a uniform land use, it is determined that all lots or parcels benefit equally from the improvements and the costs and expenses for the provision of electricity for the streetlights and traffic signals and the maintenance of landscaping, ornamental structures, public lighting facilities, and appurtenant facilities, are apportioned on a per acre, per Equivalent Dwelling Unit (EDU), or per parcel basis.

Based on the benefits described above, landscaping, ornamental structures, public lighting facilities, and appurtenant facilities are an integral part of the quality of life of the District. This quality of life is a special benefit to those parcels that are not government-owned easements, utility easements, or flood channel parcels. Government-owned easement, utility easement and flood channel parcels do not benefit from the improvements due to their use and lack of habitation on such parcels. Parcels of this nature are usually vacant, narrow strips of land or flood control channels and therefore do not generate or experience pedestrian or vehicular traffic. Nor do these types of parcels support dwelling units or other structures that would promote frequent use of the parcels by the traveling public. As a result of this lack of activity on such parcels, they do not receive any benefit from landscaping, ornamental structures, public lighting facilities, and appurtenant facilities and are not assessed.



Special Benefit of Landscaping and Lighting Maintenance District No. 89-1-Consolidated Authorized Improvements and Services:

- The installation and planting of landscaping, including trees, shrubs, grass and other ornamental vegetation;
- The installation or construction of statuary, fountains and other ornamental structures and facilities;
- The installation or construction of public lighting facilities, including, but not limited to, traffic signals;
- The installation or construction of any facilities which are appurtenant to any of the foregoing, or which are necessary or convenient for the maintenance or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks or paving, water irrigation, drainage or electrical facilities, and;
- The maintenance or servicing, or both, of any of the foregoing.

GENERAL BENEFIT

The total benefit from the works of improvement is a combination of the special benefits to the parcels within the District and the general benefits to the public at large and to adjacent property owners. The portion of the total landscaping, ornamental structures, public lighting facilities, and appurtenant facilities maintenance costs associated with general benefits will not be assessed to the parcels in the District, but will be paid from other City Funds. Because the landscaping, ornamental structures, public lighting facilities, and appurtenant facilities improvements are located immediately adjacent to properties within the District and are maintained solely for the benefit of the properties within the District, any benefit received by properties outside of the District will be in the proportions stated under Special Benefit. As a result, no property is assessed in excess of the reasonable cost of the proportional special benefit conferred on that property. However, some traffic signal improvements provide general and specific benefit. It was previously determined that the costs and expenses for the traffic signal improvements are less than the County's total maintenance cost. Percentages of the County's total maintenance costs were previously determined from budgets at the time of annexation by Riverside County Transportation Department. These percentages are noted on the applicable Fiscal Year 2023–2024 budgets for those Zones with traffic signal improvements in Part III, Estimate of Costs and Expenses. Therefore, only the costs directly related to the specific benefit of the traffic signal improvements will be assessed to the applicable Zones.



PART III – ESTIMATE OF COSTS AND EXPENSES

Part III – Estimate of Costs and Expenses

INTRODUCTION

The cost estimate contains each of the items specified in Section 22569 of the 1972 Act.

The 1972 Act provides that the estimated costs of the improvements shall include the total cost of the improvements for the entire fiscal year (2023-2024), including incidental expenses, which may include operating reserves.

The 1972 Act also provides that the amount of any surplus, deficit, or contribution be included in the estimated cost of improvements. The net amount to be assessed on the lots or parcels within the Zones is the total cost of installation, maintenance, and servicing with adjustments either positive or negative for reserves, surpluses, deficits, and/or contributions.

The inflation factor, for those zones with an inflation factor in place, may increase budgets for Zones, which have not been accepted for maintenance, as if assessed. However, the amount to levy may be credited resulting in a zero assessment.

Each succeeding fiscal year the maximum assessment for Zones 4, 5, 6, 7, 9, and 173, may be subject to an annual adjustment of two percent and the maximum assessment for Zones 14, 16, 17, 21, 34, 61, 73, 78, 95, 102, 106, 126, 128, 132, 137, 141, 142, 182, A, C, E, F, G, I, K, L, M, N, O, P, S, T, U, W, X, Y, Z, DD, EE, FF and II may be subject to an annual adjustment that is the greater of two percent or the cumulative percentage increase, if any, in the Consumer Price Index for all Urban Consumers (CPI-U) for All Items or the CPI-U for Electricity (as applicable) for the Riverside-San Bernardino-Ontario County California Standard Metropolitan Statistical area or, as implemented on December 2017, Riverside-San Bernardino-Ontario

Statistical area ("Index") published by the Bureau of Labor Statistics of the United States Department of Labor. The annual CPI-U for All Items or CPI-U for Electricity adjustment will be based on the cumulative increase, if any, in the Index as it stands on March of each year over the base Index. Any increase larger than the greater of two percent, the CPI-U for All Items, or CPI-U for Electricity annual adjustment requires a majority approval of all the property owners within each of the benefit zones in the District.

BUDGET SHEETS PER ZONE

Projected maintenance cost for zones maintained during fiscal year 2023-2024 was based on the best available data provided by the City for expenditures, CPI-U increases for the area, and current maintenance rates. The following provided documents by the City were referenced:

1. LLMD & CFD FYE Expenditure/Revenue Estimates by Zone dated 05/19/2023; CFDLLMD 22-23 YEAR END ESTIMATES

The following Annual Budget sheets for Fiscal Year 2023-2024 were prepared for this report:
(See next page)

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE 4 (68-1536)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost²	NO. of EDUS	Cost Per EDU
Maintenance Improvement			
Landscaping/Trails/Fence	\$126,292.57	6483.36	\$19.48
Water	\$153,334.87	6483.36	\$23.65
Backflow Certification	\$478.67	6483.36	\$0.07
Tree Trimming	\$30,803.07	6483.36	\$4.75
Streetlights LS-1 22000 Lumen	\$13,522.35	6483.36	\$2.09
Electricity	\$19,042.79	6483.36	\$2.94
Field Inspection/Management	\$40,175.15	6483.36	\$6.20
Repair and Replacement	\$23,454.83	6483.36	\$3.62
Total Maintenance Improvement Costs	\$407,104.30	Cost Per EDU	\$62.79

	Projected Annual Cost	No. of EDUS	Cost Per EDU
Incidental Cost			
Administrative Costs	\$35,796.62	6483.36	\$5.52
Contingency	\$42,113.68	6483.36	\$6.50
Total Incidental Costs	\$77,910.30	Cost Per EDU	\$12.02

Total Projected Costs	\$485,014.60	Cost Per EDU	\$74.81
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MAXIMUM ANNUAL ASSESSMENT FY 23-24²	\$234,293.42
MAXIMUM PER PARCEL ASSESSMENT FY 23-24	\$36.14

ANNUAL ASSESSMENT FY 23-24	\$234,293.42
PER PARCEL ASSESSMENT FY 23-24	\$36.14
PROJECTED ZONE SURPLUS/(DEFICIT)³	(\$250,721.18)

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$0.00
PROJECTED SURPLUS/(DEFICIT)³	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$0.00

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023.

² Maximum Annual Assessment was escalated by 2%

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE 5 (68-1537)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost²	No. of Parcels	Cost Per Parcel
Maintenance Improvement			
Landscaping/Trails/Fence/Dog Park	12,182.67	1409	\$8.65
Water	4,172.60	1409	\$2.96
Backflow Certification	24.43	1409	\$0.02
Tree Trimming	21,658.06	1409	\$15.37
Field Inspection/Management	4,423.94	1409	\$3.14
Repair and Replacement	2,418.45	1409	\$1.72
Total Maintenance Improvement Costs	\$44,880.15	Cost Per Parcel	\$31.85

	Projected Annual Cost	No. of Parcels	Cost Per Parcel
Incidental Cost			
Administrative Costs	\$3,814.81	1409	\$2.71
Contingency	\$4,488.01	1409	\$3.19
Total Incidental Costs	\$8,302.82	Cost Per Parcel	\$5.89

Total Projected Costs \$53,182.97 Cost Per Parcel \$37.75

MAXIMUM ANNUAL ASSESSMENT FY 23-24² \$79,338.15
MAXIMUM PER PARCEL ASSESSMENT FY 23-24 \$56.30

ANNUAL ASSESSMENT FY 23-24 \$79,338.15
PER PARCEL ASSESSMENT FY 23-24 \$56.30
PROJECTED ZONE SURPLUS/(DEFICIT)³ \$26,155.18

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹ \$128,632.69
PROJECTED SURPLUS/(DEFICIT)³ \$26,155.18
ESTIMATED ENDING FUND BALANCE 6/30/2024 \$154,787.87

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023.

² Maximum Annual Assessment was escalated by 2%

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE 6 (68-1538)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost²	No. of Parcels	Cost Per Parcel
Maintenance Improvement			
Landscaping/Trails/Fence	4,106.53	30	\$136.88
Water	935.11	30	\$31.17
Backflow Certification	229.40	30	\$7.65
Electricity	604.08	30	\$20.14
Field Inspection/Management	667.26	30	\$22.24
Repair and Replacement	1,501.03	30	\$50.03
Total Maintenance Improvement Costs	\$8,043.41	Cost Per Parcel	\$268.11

	Projected Annual Cost	No. of Parcels	Cost Per Parcel
Incidental Cost			
Administrative Costs	\$722.48	30	\$24.08
Contingency	\$849.97	30	\$28.33
Total Incidental Costs	\$1,572.45	Cost Per Parcel	\$52.42

Total Projected Costs	\$9,615.86	Cost Per Parcel	\$320.53
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MAXIMUM ANNUAL ASSESSMENT FY 23-24²	\$7,732.68
MAXIMUM PER PARCEL ASSESSMENT FY 23-24	\$257.75

ANNUAL ASSESSMENT FY 23-24	\$7,732.68
PER PARCEL ASSESSMENT FY 23-24	\$257.75
PROJECTED ZONE SURPLUS/(DEFICIT)³	(\$1,883.18)

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$10,294.45
PROJECTED SURPLUS/(DEFICIT)³	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$10,294.45

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023.

² Maximum Annual Assessment was escalated by 2%

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE 7 (68-1539)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost²	No. of Acres	Cost Per Acres
Maintenance Improvement			
Landscaping/Trails/Fence/Dog Park	4,426.73	2095.48	\$2.11
Water	2,980.41	2095.48	\$1.42
Backflow Certification	58.45	2095.48	\$0.03
Tree Trimming	1,907.40	2095.48	\$0.91
Monument Lighting	164.02	2095.48	\$0.08
Electricity	1,005.71	2095.48	\$0.48
Field Inspection/Management	936.20	2095.48	\$0.45
Repair and Replacement	649.36	2095.48	\$0.31
Total Maintenance Improvement Costs	\$12,128.28	Cost Per Acres	\$5.79

	Projected Annual Cost	No. of Acres	Cost Per Acres
Incidental Cost			
Administrative Costs	\$1,030.90	2095.48	\$0.49
Contingency	\$1,212.83	2095.48	\$0.58
Total Incidental Costs	\$2,243.73	Cost Per Acres	\$1.07

Total Projected Costs	\$14,372.01	Cost Per Acres	\$6.86
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MAXIMUM ANNUAL ASSESSMENT FY 23-24²	\$11,799.35
MAXIMUM PER ACRE ASSESSMENT FY 23-24	\$5.63

ANNUAL ASSESSMENT FY 23-24	\$11,799.35
PER ACRE ASSESSMENT FY 23-24	\$5.63
PROJECTED ZONE SURPLUS/(DEFICIT)³	(\$2,572.66)

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$1,477.80
PROJECTED SURPLUS/(DEFICIT)³	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$1,477.80

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023.

² Maximum Annual Assessment was escalated by 2%

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE 9 (68-1540)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost²	No. of Parcels	Cost Per Parcels
Maintenance Improvement			
Landscaping/Trails/Fence/Dog Park	16,545.20	493	\$33.56
Water	2,819.91	493	\$5.72
Tree Trimming	1,144.44	493	\$2.32
Electricity	1,896.40	493	\$3.85
Repair and Replacement	851.60	493	\$1.73
Total Maintenance Improvement Costs	\$23,257.55	Cost Per Parcels	\$47.18

	Projected Annual Cost	No. of Parcels	Cost Per Parcels
Incidental Cost			
Administrative Costs	\$1,879.62	493	\$3.81
Contingency	\$2,211.31	493	\$4.49
Capital Improvements	\$2,467.08	493	\$5.00
Total Incidental Costs	\$6,558.01	Cost Per Parcels	\$13.30

Total Projected Costs	\$29,815.56	Cost Per Parcels	\$60.48
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MAXIMUM ANNUAL ASSESSMENT FY 23-24²	\$24,317.69
MAXIMUM PER PARCEL ASSESSMENT FY 23-24	\$49.33

ANNUAL ASSESSMENT FY 23-24	\$24,317.69
PER PARCEL ASSESSMENT FY 23-24	\$49.33
PROJECTED ZONE SURPLUS/(DEFICIT)³	(\$5,497.87)

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$10,689.32
PROJECTED SURPLUS/(DEFICIT)³	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$10,689.32

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023.

² Maximum Annual Assessment was escalated by 2%

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE 14 (68-1541)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost²	No. of EDUS	Cost Per EDU
Maintenance Improvement			
Landscaping/Trails/Fence/Dog Park	38,207.22	1228.98	\$31.09
Water	23,886.17	1228.98	\$19.44
CalSense Subscription & Monitoring	261.43	1228.98	\$0.21
Backflow Certification	180.73	1228.98	\$0.15
Tree Trimming	14,858.36	1228.98	\$12.09
Trash Receptacles	963.93	1228.98	\$0.78
Electricity	2,648.24	1228.98	\$2.15
Field Inspection/Management	9,363.18	1228.98	\$7.62
Repair and Replacement	4,879.88	1228.98	\$3.97
Total Maintenance Improvement Costs	\$95,249.14	Cost Per EDU	\$77.50

	Projected Annual Cost	No. of EDUS	Cost Per EDU
Incidental Cost			
Administrative Costs	\$7,110.76	1228.98	\$5.79
Contingency	\$8,365.60	1228.98	\$6.81
Capital Improvements	\$4,535.08	1228.98	\$3.69
Total Incidental Costs	\$20,011.44	Cost Per EDU	\$16.28

Total Projected Costs \$115,260.58 Cost Per EDU \$93.79

MAXIMUM ANNUAL ASSESSMENT FY 23-24¹ \$94,613.78
MAXIMUM PER EDU ASSESSMENT FY 23-24 \$76.98

ANNUAL ASSESSMENT FY 23-24 \$94,613.78
PER EDU ASSESSMENT FY 23-24 \$76.98
PROJECTED ZONE SURPLUS/(DEFICIT) (\$20,646.80)

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹ \$0.00
PROJECTED SURPLUS/(DEFICIT)³ \$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024 \$0.00

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023.

² All costs and Maximum Assessment were escalated by the CPI-U for All Items.

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE 16 (68-1542)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

Maintenance Improvement	Projected Annual Cost²	NO. of EDUS	Cost Per EDU
Landscaping/Trails/Fence/Dog Park	113,186.57	5254.32	\$21.54
Water	27,323.66	5254.32	\$5.20
CalSense Subscription & Monitoring	261.43	5254.32	\$0.05
Backflow Certification	62.25	5254.32	\$0.01
Tree Trimming	18,751.70	5254.32	\$3.57
Trash Receptacles	1,307.25	5254.32	\$0.25
Electricity (Including: Streetlights LS-1 9500 Lumen HPSV, Streetlights LS-1 22000 Lumen, Monument Lighting)	86,081.40	5254.32	\$16.38
Field Inspection/Management	30,680.15	5254.32	\$5.84
Repair and Replacement	4,855.48	5254.32	\$0.92
Total Maintenance Improvement Costs	\$282,509.89	Cost Per EDU	\$53.77

Incidental Cost	Projected Annual Cost	No. of EDUS	Cost Per EDU
Administrative Costs	\$23,641.42	5254.32	\$4.50
Contingency	\$23,641.42	5254.32	\$4.50
Capital Improvements	\$23,641.42	5254.32	\$4.50
Total Incidental Costs	\$70,924.26	Cost Per EDU	\$13.50

Total Projected Costs \$353,434.15 Cost Per EDU \$67.27

MAXIMUM ANNUAL ASSESSMENT FY 23-24¹ \$409,833.08
MAXIMUM PER EDU ASSESSMENT FY 23-24 \$78.00

ANNUAL ASSESSMENT FY 23-24 \$353,434.15
PER EDU ASSESSMENT FY 23-24 \$67.27
PROJECTED ZONE SURPLUS/(DEFICIT) \$0.00

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹ \$277,199.16
PROJECTED SURPLUS/(DEFICIT)³ \$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024 \$277,199.16

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023.

² Streetlighting improvement costs were escalated by the CPI-U for Electricity. All other costs and Maximum Assessment were escalated by the CPI-U for All Items.

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE 17 (68-1543)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost²	No. of Acres	Cost Per Acres
Maintenance Improvement			
Landscaping/Trails/Fence/Dog Park	6,146.54	24.42	\$251.70
Water	2,309.00	24.42	\$94.55
CalSense Subscription & Monitoring	261.43	24.42	\$10.71
Backflow Certification	942.89	24.42	\$38.61
Electricity	172.32	24.42	\$7.06
Field Inspection/Management	943.47	24.42	\$38.64
Repair and Replacement	366.00	24.42	\$14.99
Total Maintenance Improvement Costs	\$11,141.65	Cost Per Acres	\$456.25

	Projected Annual Cost	No. of Acres	Cost Per Acres
Incidental Cost			
Administrative Costs	\$947.04	24.42	\$38.78
Contingency	\$1,114.16	24.42	\$45.62
Capital Improvements	\$2,599.12	24.42	\$106.43
Total Incidental Costs	\$4,660.32	Cost Per Acres	\$190.84

Total Projected Costs	\$15,801.97	Cost Per Acres	\$647.09
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MAXIMUM ANNUAL ASSESSMENT FY 23-24²	\$17,649.17
MAXIMUM PER ACRE ASSESSMENT FY 23-24	\$722.74

ANNUAL ASSESSMENT FY 23-24	\$15,801.97
PER ACRE ASSESSMENT FY 23-24	\$647.09
PROJECTED ZONE SURPLUS/(DEFICIT)³	\$0.00

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$44,595.89
PROJECTED SURPLUS/(DEFICIT)³	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$44,595.89

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023.

² All costs and Maximum Assessment were escalated by the CPI-U for All Items.

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE 21 (68-1544)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost²	No. of Parcels	Cost Per Parcel
Maintenance Improvement			
Landscaping/Trails/Fence/Dog Park	20,493.45	166	\$123.45
Water	5,360.36	166	\$32.29
Backflow Certification	132.96	166	\$0.80
Tree Trimming	207.01	166	\$1.25
Electricity	353.24	166	\$2.13
Field Inspection/Management	2,888.42	166	\$17.40
Repair and Replacement	1,568.55	166	\$9.45
Total Maintenance Improvement Costs	\$31,003.99	Cost Per Parcel	\$186.77

	Projected Annual Cost	No. of Parcels	Cost Per Parcel
Incidental Cost			
Administrative Costs	\$2,635.34	166	\$15.88
Contingency	\$3,100.40	166	\$18.68
Capital Improvements	\$3,248.90	166	\$19.57
Total Incidental Costs	\$8,984.64	Cost Per Parcel	\$54.12

Total Projected Costs	\$39,988.63	Cost Per Parcel	\$240.90
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MAXIMUM ANNUAL ASSESSMENT FY 23-24²	\$41,104.44
MAXIMUM PER PARCEL ASSESSMENT FY 23-24	\$247.62

ANNUAL ASSESSMENT FY 23-24	\$39,988.63
PER PARCEL ASSESSMENT FY 23-24	\$240.90
PROJECTED ZONE SURPLUS/(DEFICIT)³	\$0.00

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$103,450.62
PROJECTED SURPLUS/(DEFICIT)³	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$103,450.62

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023.

² All costs and Maximum Assessment were escalated by the CPI-U for All Items.

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE 34 (68-1545)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost²	No. of Parcels	Cost Per Parcel
Maintenance Improvement			
Landscaping/Trails/Fence/Dog Park	6,263.22	118	\$53.08
Water	1,372.27	118	\$11.63
Backflow Certification	52.29	118	\$0.44
Tree Trimming	3,979.93	118	\$33.73
Electricity	172.79	118	\$1.46
Field Inspection/Management	920.22	118	\$7.80
Repair and Replacement	57.51	118	\$0.49
Total Maintenance Improvement Costs	\$12,818.23	Cost Per Parcel	\$108.63

	Projected Annual Cost	No. of Parcels	Cost Per Parcel
Incidental Cost			
Administrative Costs	\$1,089.55	118	\$9.23
Contingency	\$1,281.82	118	\$10.86
Capital Improvements	\$3,248.90	118	\$27.53
Total Incidental Costs	\$5,620.27	Cost Per Parcel	\$47.63

Total Projected Costs	\$18,438.50	Cost Per Parcel	\$156.26
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MAXIMUM ANNUAL ASSESSMENT FY 23-24²	\$13,692.39
MAXIMUM PER PARCEL ASSESSMENT FY 23-24	\$116.04

ANNUAL ASSESSMENT FY 23-24	\$13,692.39
PER PARCEL ASSESSMENT FY 23-24	\$116.04
PROJECTED ZONE SURPLUS/(DEFICIT)³	(\$4,746.11)

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$23,448.57
PROJECTED SURPLUS/(DEFICIT)³	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$23,448.57

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023.

² All costs and Maximum Assessment were escalated by the CPI-U for All Items.

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE 61 (68-1546)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost²	No. of Parcels	Cost Per Parcel
Maintenance Improvement			
Fossil Filters	192.10	31	\$6.20
Field Inspection/Management	58.87	31	\$1.90
Repair and Replacement	371.44	31	\$11.98
Total Maintenance Improvement Costs	\$622.41	Cost Per Parcel	\$20.08

	Projected Annual Cost	No. of Parcels	Cost Per Parcel
Incidental Cost			
Administrative Costs	\$52.90	31	\$1.71
Contingency	\$62.24	31	\$2.01
Capital Improvements	\$522.85	31	\$16.87
Total Incidental Costs	\$637.99	Cost Per Parcel	\$20.58

Total Projected Costs \$1,260.41 Cost Per Parcel \$40.66

MAXIMUM ANNUAL ASSESSMENT FY 23-24² \$3,313.13
MAXIMUM PER PARCEL ASSESSMENT FY 23-24 \$106.87

ANNUAL ASSESSMENT FY 23-24 \$3,313.13
PER PARCEL ASSESSMENT FY 23-24 \$106.87
PROJECTED ZONE SURPLUS/(DEFICIT)³ \$2,052.72

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹ \$13,253.11
PROJECTED SURPLUS/(DEFICIT)³ \$2,052.72
ESTIMATED ENDING FUND BALANCE 6/30/2024 \$15,305.83

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023.

² All costs and Maximum Assessment were escalated by the CPI-U for All Items.

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE 73 (68-1547)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost²	No. of Parcels	Cost Per Parcel
Maintenance Improvement			
Fossil Filters	179.44	14	\$12.82
Field Inspection/Management	358.88	14	\$25.63
Repair and Replacement	58.87	14	\$4.21
Total Maintenance Improvement Costs	\$597.19	Cost Per Parcel	\$42.66

	Projected Annual Cost	No. of Parcels	Cost Per Parcel
Incidental Cost			
Administrative Costs	\$50.76	14	\$3.63
Contingency	\$59.72	14	\$4.27
Total Incidental Costs	\$110.48	Cost Per Parcel	\$7.89

Total Projected Costs	\$707.67	Cost Per Parcel	\$50.55
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MAXIMUM ANNUAL ASSESSMENT FY 23-24²	\$1,988.40
MAXIMUM PER PARCEL ASSESSMENT FY 23-24	\$142.03

ANNUAL ASSESSMENT FY 23-24	\$707.67
PER PARCEL ASSESSMENT FY 23-24	\$50.55
PROJECTED ZONE SURPLUS/(DEFICIT)³	\$1,280.73

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$3,590.92
PROJECTED SURPLUS/(DEFICIT)³	\$1,280.73
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$4,871.65

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023.

² All costs and Maximum Assessment were escalated by the CPI-U for All Items.

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE 78 (68-1548)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected	No. of	Cost Per
Maintenance Improvement	Annual Cost²	Acres	Acre
Traffic Signal #7386 -Pats Ranch/Limonite	2,769.68	41.35	\$66.98
Traffic Signal #7399 -Pats Ranch/64th	11,078.70	41.35	\$267.93
Traffic Signal #7400 -Pats Ranch/65th	11,078.70	41.35	\$267.93
Fossil Filters	768.38	41.35	\$18.58
Field Inspection/Management	1,486.15	41.35	\$35.94
Repair and Replacement	247.31	41.35	\$5.98
Total Maintenance Improvement Costs	\$27,428.92	Cost Per Acre	\$663.34

	Projected	No. of	Cost Per
Incidental Cost	Annual Cost	Acres	Acre
Administrative Costs	\$2,331.46	41.35	\$56.38
Contingency	\$2,742.89	41.35	\$66.33
Capital Improvements	\$3,248.90	41.35	\$78.57
Total Incidental Costs	\$8,323.25	Cost Per Acre	\$201.29

Total Projected Costs \$35,752.17 Cost Per Acre \$864.62

MAXIMUM ANNUAL ASSESSMENT FY 23-24² \$27,015.00
MAXIMUM PER ACRE ASSESSMENT FY 23-24 \$653.32

ANNUAL ASSESSMENT FY 23-24 \$27,015.00
PER ACRE ASSESSMENT FY 23-24 \$653.32
PROJECTED ZONE SURPLUS/(DEFICIT)³ (\$8,737.17)

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹ \$176,760.54
PROJECTED SURPLUS/(DEFICIT)³ \$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024 \$176,760.54

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023.

² Streetlighting improvement costs were escalated by the CPI-U for Electricity. All other costs and Maximum Assessment were escalated by the CPI-U for All Items.

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

Traffic Signal #7386 was assessed at 25% of the total maintenance cost at the time of annexation (\$5,500). Traffic Signal s #7399 and #7400 were assessed at 100% of the total maintenance cost at the time of annexation (\$5,500). The signals are 100% owned and maintained by the City. Percentages were based on how much the developments within Zone 78 boundaries would impact the traffic at this intersection.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE 95
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost²	No. of Parcels	Cost Per Parcel
Maintenance Improvement			
Fossil Filters	193.84	19	\$10.20
Field Inspection/Management	15.72	19	\$0.83
Repair and Replacement	19.64	19	\$1.03
Total Maintenance Improvement Costs	\$229.20	Cost Per Parcel	\$12.06

	Projected Annual Cost	No. of Parcels	Cost Per Parcel
Incidental Cost			
Administrative Costs	\$19.48	19	\$1.03
Contingency	\$22.92	19	\$1.21
Capital Improvements	\$941.13	19	\$49.53
Total Incidental Costs	\$983.53	Cost Per Parcel	\$51.76

Total Projected Costs \$1,212.73 Cost Per Parcel \$63.83

MAXIMUM ANNUAL ASSESSMENT FY 23-24² \$2,479.03
MAXIMUM PER PARCEL ASSESSMENT FY 23-24 \$130.47

ANNUAL ASSESSMENT FY 23-24 \$2,479.03
PER PARCEL ASSESSMENT FY 23-24 \$130.47
PROJECTED ZONE SURPLUS/(DEFICIT)³ \$1,266.30

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹ \$5,462.20
PROJECTED SURPLUS/(DEFICIT)³ \$1,266.30
ESTIMATED ENDING FUND BALANCE 6/30/2024 \$6,728.50

Zone 95 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment will not be submitted and therefore not collected.

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023.

² All costs and Maximum Assessment were escalated by the CPI-U for All Items.

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE 102
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost²	No. of Parcels	Cost Per Parcel
Maintenance Improvement			
Fossil Filters	725.61	26	\$27.91
Field Inspection/Management	74.21	26	\$2.85
Repair and Replacement	59.36	26	\$2.28
Total Maintenance Improvement Costs	\$859.18	Cost Per Parcel	\$33.05

	Projected Annual Cost	No. of Parcels	Cost Per Parcel
Incidental Cost			
Administrative Costs	\$73.03	26	\$2.81
Contingency	\$85.91	26	\$3.30
Total Incidental Costs	\$158.94	Cost Per Parcel	\$6.11

Total Projected Costs	\$1,018.12	Cost Per Parcel	\$39.16
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MAXIMUM ANNUAL ASSESSMENT FY 23-24²	\$6,783.02
MAXIMUM PER PARCEL ASSESSMENT FY 23-24	\$260.89

ANNUAL ASSESSMENT FY 23-24	\$6,783.02
PER PARCEL ASSESSMENT FY 23-24	\$260.89
PROJECTED ZONE SURPLUS/(DEFICIT)³	\$0.00

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$0.00
PROJECTED SURPLUS/(DEFICIT)³	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$0.00

Zone 102 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment will not be submitted and therefore not collected.

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023.

² All costs and Maximum Assessment were escalated by the CPI-U for All Items.

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE 106 (68-1551)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost²	NO. of Acres	Cost Per Acre
Maintenance Improvement			
Traffic Signal #7358 - Country Village/Vesada	10,846.20	18.24	\$594.64
Streetlights LS-1 22000 Lumen	330.51	18.24	\$18.12
Total Maintenance Improvement Costs	\$11,176.71	Cost Per Acre	\$612.76

	Projected Annual Cost	No. of Acres	Cost Per Acre
Incidental Cost			
Administrative Costs	\$58.66	18.24	\$3.22
Contingency	\$69.02	18.24	\$3.78
Maintained Positive Fund Balance	\$1,568.55	18.24	\$86.00
Total Incidental Costs	\$1,696.23	Cost Per Acre	\$93.00

Total Projected Costs	\$12,872.94	Cost Per Acre	\$705.75
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MAXIMUM ANNUAL ASSESSMENT FY 23-24²	\$8,154.37
MAXIMUM PER ACRE ASSESSMENT FY 23-24	\$447.06

ANNUAL ASSESSMENT FY 23-24	\$8,154.37
PER ACRE ASSESSMENT FY 23-24	\$447.06
PROJECTED ZONE SURPLUS/(DEFICIT)³	(\$4,718.57)

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$56,230.54
PROJECTED SURPLUS/(DEFICIT)³	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$56,230.54

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023.

² Streetlighting improvement costs were escalated by the CPI-U for Electricity. All other costs and Maximum Assessment were escalated by the CPI-U for All Items.

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

Traffic Signal #7358 was assessed at 75% of the total maintenance cost at the time of annexation (\$5,500). The signal is 100% owned and maintained by the City. Percentages were based on how much the developments within Zone 106 boundaries would impact the traffic at this intersection.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE 126 (68-1552)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost²	No. of Acres	Cost Per Acre
Maintenance Improvement			
Fossil Filters	\$89.72	130.53	\$0.69
Field Inspection/Management	\$179.44	130.53	\$1.37
Repair and Replacement	\$29.91	130.53	\$0.23
Total Maintenance Improvement Costs	\$299.07	Cost Per Acre	\$2.29

	Projected Annual Cost	No. of Acres	Cost Per Acre
Incidental Cost			
Administrative Costs	\$89.72	130.53	\$0.69
Contingency	\$179.44	130.53	\$1.37
Capital Improvements	\$29.91	130.53	\$0.23
Total Incidental Costs	\$299.07	Cost Per Acre	\$2.29

Total Projected Costs \$598.14 Cost Per Acre \$4.58

MAXIMUM ANNUAL ASSESSMENT FY 23-24² \$1,635.24
MAXIMUM PER ACRE ASSESSMENT FY 23-24 \$12.53

ANNUAL ASSESSMENT FY 23-24 \$1,635.24
PER ACRE ASSESSMENT FY 23-24 \$12.53
PROJECTED ZONE SURPLUS/(DEFICIT)³ \$1,037.10

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹ \$10,871.97
PROJECTED SURPLUS/(DEFICIT)³ \$1,037.10
ESTIMATED ENDING FUND BALANCE 6/30/2024 \$11,909.07

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023.

² All costs and Maximum Assessment were escalated by the CPI-U for All Items.

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE 128
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost²	No. of Parcels	Cost Per Parcel
Maintenance Improvement			
Fossil Filters	\$222.73	192.00	\$1.16
Field Inspection/Management	\$22.57	192.00	\$0.12
Repair and Replacement	\$18.06	192.00	\$0.09
Total Maintenance Improvement Costs	\$263.36	Cost Per Parcel	\$1.37

	Projected Annual Cost	No. of Parcels	Cost Per Parcel
Incidental Cost			
Administrative Costs	\$22.39	192.00	\$0.12
Contingency	\$26.34	192.00	\$0.14
Total Incidental Costs	\$48.73	Cost Per Parcel	\$0.25

Total Projected Costs \$312.09 Cost Per Parcel \$1.63

MAXIMUM ANNUAL ASSESSMENT FY 23-24² \$6,546.14
MAXIMUM PER PARCEL ASSESSMENT FY 23-24 \$34.09

ANNUAL ASSESSMENT FY 23-24 \$6,546.14
PER PARCEL ASSESSMENT FY 23-24 \$34.09
PROJECTED ZONE SURPLUS/(DEFICIT)³ \$6,234.05

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹ \$0.08
PROJECTED SURPLUS/(DEFICIT)³ \$6,234.05
ESTIMATED ENDING FUND BALANCE 6/30/2024 \$6,234.13

Zone 128 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment will not be submitted and therefore not collected.

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023.

² All costs and Maximum Assessment were escalated by the CPI-U for All Items.

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE 132 (68-1554)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost²	No. of Acres	Cost Per Acre
Maintenance Improvement			
Traffic Signal #7389 - Rubidoux/20th/Market	\$2,549.06	1.40	\$1,820.76
Streetlights LS-1 22000 Lumen	\$811.91	1.40	\$579.94
Total Maintenance Improvement Costs	\$3,360.97	Cost Per Acre	\$2,400.69

	Projected Annual Cost	No. of Acres	Cost Per Acre
Incidental Cost			
Administrative Costs	\$271.16	1.40	\$193.69
Contingency	\$319.01	1.40	\$227.86
Total Incidental Costs	\$590.17	Cost Per Acre	\$421.55

Total Projected Costs	\$3,951.14	Cost Per Acre	\$2,822.24
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MAXIMUM ANNUAL ASSESSMENT FY 23-24²	\$3,142.57
MAXIMUM PER ACRE ASSESSMENT FY 23-24	\$2,244.69

ANNUAL ASSESSMENT FY 23-24	\$3,142.57
PER ACRE ASSESSMENT FY 23-24	\$2,244.69
PROJECTED ZONE SURPLUS/(DEFICIT)³	(\$808.57)

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$23,928.69
PROJECTED SURPLUS/(DEFICIT)³	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$23,928.69

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023.

² Streetlighting improvement costs were escalated by the CPI-U for Electricity. All other costs and Maximum Assessment were escalated by the CPI-U for All Items.

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

Traffic Signal #7389 was assessed at 25% of the total maintenance cost at the time of annexation (\$5,500). The signal is 100% owned and maintained by the City. Percentages were based on how much the developments within Zone 132 boundaries would impact the traffic at these intersections.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE 137 (68-1555)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost²	No. of Acres	Cost Per Acre
Maintenance Improvement			
Traffic Signal #7338 - Bellegrave/Bain	\$3,894.74	32.61	\$119.43
Streetlights LS-1 9500 Lumen HPSV	\$2,058.59	32.61	\$63.13
Streetlights LS-1 22000 Lumen	\$1,073.42	32.61	\$32.92
Fossil Filters	\$1,152.02	32.61	\$35.33
Field Inspection/Management	\$575.14	32.61	\$17.64
Repair and Replacement	\$230.05	32.61	\$7.05
Total Maintenance Improvement Costs	\$8,983.96	Cost Per Acre	\$275.50

	Projected Annual Cost	No. of Acres	Cost Per Acre
Incidental Cost			
Administrative Costs	\$733.28	32.61	\$22.49
Contingency	\$862.68	32.61	\$26.45
Capital Improvements	\$1,568.55	32.61	\$48.10
Total Incidental Costs	\$3,164.51	Cost Per Acre	\$97.04

Total Projected Costs	\$12,148.47	Cost Per Acre	\$372.54
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MAXIMUM ANNUAL ASSESSMENT FY 23-24²	\$12,140.59
MAXIMUM PER ACRE ASSESSMENT FY 23-24	\$372.30

ANNUAL ASSESSMENT FY 23-24	\$12,140.59
PER ACRE ASSESSMENT FY 23-24	\$372.30
PROJECTED ZONE SURPLUS/(DEFICIT)³	(\$7.88)

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$52,660.86
PROJECTED SURPLUS/(DEFICIT)³	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$52,660.86

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023.

² Streetlighting improvement costs were escalated by the CPI-U for Electricity. All other costs and Maximum Assessment were escalated by the CPI-U for All Items.

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

Traffic Signal #7338 was assessed at 25% of the total maintenance cost at the time of annexation (\$5,500). The signal is 100% owned and maintained by the City. Percentages were based on how much the developments within Zone 137 boundaries would impact the traffic at these intersections.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE 141
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost²	No. of Acres	Cost Per Acre
Maintenance Improvement			
Landscaping/Trails/Fence/Dog Park	\$3,450.81	9.95	\$346.82
Water	\$1,725.41	9.95	\$173.41
Backflow Certification	\$57.51	9.95	\$5.78
Tree Trimming	\$805.19	9.95	\$80.92
Bio-swales	\$172.54	9.95	\$17.34
Streetlights LS-1 22000 Lumen	\$1,215.05	9.95	\$122.12
Electricity	\$187.74	9.95	\$18.87
Field Inspection/Management	\$19.48	9.95	\$1.96
Repair and Replacement	\$115.03	9.95	\$11.56
Total Maintenance Improvement Costs	\$7,748.76	Cost Per Acre	\$778.77

	Projected Annual Cost	No. of Acres	Cost Per Acre
Incidental Cost			
Administrative Costs	\$652.58	9.95	\$65.59
Contingency	\$767.74	9.95	\$77.16
Total Incidental Costs	\$1,420.32	Cost Per Acre	\$142.75

Total Projected Costs \$9,169.08 Cost Per Acre \$921.52

MAXIMUM ANNUAL ASSESSMENT FY 23-24² \$17,253.26
MAXIMUM PER ACRE ASSESSMENT FY 23-24 \$1,734.00

ANNUAL ASSESSMENT FY 23-24 \$9,169.08
PER ACRE ASSESSMENT FY 23-24 \$921.52
PROJECTED ZONE SURPLUS/(DEFICIT)³ \$0.00

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹ \$31,766.57
PROJECTED SURPLUS/(DEFICIT)³ \$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024 \$31,766.57

Zone 141 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment will not be submitted and therefore not collected.

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023.

² Streetlighting improvement costs were escalated by the CPI-U for Electricity. All other costs and Maximum Assessment were escalated by the CPI-U for All Items.

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE 142
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected	No. of	Cost Per
Maintenance Improvement	Annual Cost²	EDUS	EDU
Landscaping/Trails/Fence/Dog Park	\$25,881.08	80	\$323.51
Water	\$6,638.76	80	\$82.98
Backflow Certification	\$230.05	80	\$2.88
Tree Trimming	\$10,352.43	80	\$129.41
Traffic Signal #1152 - Limonite/Wineville	\$1,019.62	80	\$12.75
Fossil Filters	\$222.96	80	\$2.79
Field Inspection/Management	\$1,030.16	80	\$12.88
Repair and Replacement	\$575.14	80	\$7.19
Total Maintenance Improvement Costs	\$45,950.20	Cost Per EDU	\$574.38

	Projected	No. of	Cost Per
Incidental Cost	Annual Cost	EDUS	EDU
Administrative Costs	\$3,901.36	80	\$48.77
Contingency	\$4,589.84	80	\$57.37
Total Incidental Costs	\$8,491.20	Cost Per EDU	\$106.14

Total Projected Costs	\$54,441.40	Cost Per EDU	\$680.52
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MAXIMUM ANNUAL ASSESSMENT FY 23-24²	\$26,473.47
MAXIMUM PER EDU ASSESSMENT FY 23-24	\$330.92

ANNUAL ASSESSMENT FY 23-24	\$26,473.47
PER EDU ASSESSMENT FY 23-24	\$330.92
PROJECTED ZONE SURPLUS/(DEFICIT)³	(\$27,967.93)

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$0.00
PROJECTED SURPLUS/(DEFICIT)³	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$0.00

Zone 142 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment will not be submitted and therefore not collected.

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023.

² Streetlighting improvement costs were escalated by the CPI-U for Electricity. All other costs and Maximum Assessment were escalated by the CPI-U for All Items.

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

Traffic Signal #1152 was assessed at 10% of the total maintenance cost at the time of annexation (\$5,500). The signal is 100% owned and maintained by the City. Percentages were based on how much the developments within Zone 142 boundaries would impact the traffic at this intersection Zone 142 also includes future parkway landscaping, bio-swales, fossil filters, traffic signal (#1505), and graffiti abatement (Phase 1& 2), which when completed may increase the per EDU assessment by \$498.40, adjusted for inflation. At FY this amount would be \$660.97, which when added to the current \$290.38 would be a total of \$951.35.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE 173 (68-1558)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost²	No. of Acres	Cost Per Acre
Maintenance Improvement			
Traffic Signal #4572 - CantuGalleano/I-15	\$525.20	9.60	\$54.71
Traffic Signal #7348 - CantuGalleano/Caden	\$1,067.87	9.60	\$111.24
Traffic Signal #7350 - CantuGalleano/Wineville	\$1,067.87	9.60	\$111.24
Streetlights LS-1 22000 Lumen	\$1,292.36	9.60	\$134.62
Total Maintenance Improvement Costs	\$3,953.30	Cost Per Acre	\$411.80

	Projected Annual Cost	No. of Acres	Cost Per Acre
Incidental Cost			
Administrative Costs	\$336.03	9.60	\$35.00
Contingency	\$395.33	9.60	\$41.18
Maintained Positive Fund Balance	\$510.00	9.60	\$53.13
Total Incidental Costs	\$1,241.36	Cost Per Acre	\$129.31

Total Projected Costs \$5,194.66 Cost Per Acre \$541.11

MAXIMUM ANNUAL ASSESSMENT FY 23-24² \$4,244.28
MAXIMUM PER ACRE ASSESSMENT FY 23-24 \$442.11

ANNUAL ASSESSMENT FY 23-24 \$4,244.28
PER ACRE ASSESSMENT FY 23-24 \$442.11
PROJECTED ZONE SURPLUS/(DEFICIT)³ (\$950.38)

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹ \$54,548.77
PROJECTED SURPLUS/(DEFICIT)³ \$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024 \$54,548.77

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023.

² Streetlighting improvement costs and Maximum Assessment were escalated by the CPI-U for Electricity.

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE 182 (68-1559)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost²	No. of Parcels	Cost Per Parcel
Maintenance Improvement			
Traffic Signal - Wineville/Mission	\$8,174.06	3	\$2,724.69
Streetlights LS-1 22000 Lumen	\$4,882.62	3	\$1,627.54
Total Maintenance Improvement Costs	\$13,056.68	Cost Per Parcel	\$4,352.23

	Projected Annual Cost	No. of Parcels	Cost Per Parcel
Incidental Cost			
Administrative Costs	\$1,053.41	3	\$351.14
Contingency	\$1,239.30	3	\$413.10
Total Incidental Costs	\$2,292.71	Cost Per Parcel	\$764.24

Total Projected Costs	\$15,349.39	Cost Per Parcel	\$5,116.46
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MAXIMUM ANNUAL ASSESSMENT FY 23-24²	\$9,635.01
MAXIMUM PER PARCEL ASSESSMENT FY 23-24	\$3,211.67

ANNUAL ASSESSMENT FY 23-24	\$9,635.01
PER PARCEL ASSESSMENT FY 23-24	\$3,211.67
PROJECTED ZONE SURPLUS/(DEFICIT)³	(\$5,714.38)

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$54,548.77
PROJECTED SURPLUS/(DEFICIT)³	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$54,548.77

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023.

² Streetlighting improvement costs were escalated by the CPI-U for Electricity. All other costs and Maximum Assessment were escalated by the CPI-U for All Items.

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE A (68-0023)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

Maintenance Improvement	Projected Annual Cost²	No. of Parcels	Cost Per Parcel
Landscaping/Trails/Fence/Dog Park	\$2,726.14	1	\$2,726.14
Mulch	\$522.64	1	\$522.64
Water	\$1,564.37	1	\$1,564.37
CalSense Subscription & Monitoring	\$287.57	1	\$287.57
Backflow Certification	\$104.57	1	\$104.57
Tree Trimming	\$2,270.15	1	\$2,270.15
Fertilizer Injector	\$230.05	1	\$230.05
Streetlights LS-1 100 W 9500 Lumen LED	\$483.32	1	\$483.32
Streetlights LS-1 200 W 22000 Lumen LED	\$549.96	1	\$549.96
Total Maintenance Improvement Costs	\$8,738.77	Cost Per Parcel	\$8,738.77

Incidental Cost	Projected Annual Cost	No. of Parcels	Cost Per Parcel
Administrative Costs - Streetlights	\$87.83	1	\$87.83
Administrative Costs - Landscaping	\$654.96	1	\$654.96
Contingency - Landscaping	\$770.54	1	\$770.54
Operating Reserve - Streetlights	\$103.33	1	\$103.33
Total Incidental Costs	\$1,616.66	Cost Per Parcel	\$1,616.66

Total Projected Costs \$10,355.43 Cost Per Parcel \$10,355.43

MAXIMUM ANNUAL ASSESSMENT FY 23-24² \$9,992.15
MAXIMUM PER PARCEL ASSESSMENT FY 23-24 \$9,992.15

ANNUAL ASSESSMENT FY 23-24 \$9,992.15
PER PARCEL ASSESSMENT FY 23-24 \$9,992.15
PROJECTED ZONE SURPLUS/(DEFICIT)³ (\$363.28)

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹ \$1,720.25
PROJECTED SURPLUS/(DEFICIT)³ \$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024 \$1,720.25

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023.

² Streetlighting improvement costs were escalated by the CPI-U for Electricity. All other costs and Maximum Assessment were escalated by the CPI-U for All Items.

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

⁴ Water meter and water cost included on landscape rate.

Utility Provider: SCE

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE C (68-9959)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost²	No. of Parcels	Cost Per Parcel
Maintenance Improvement			
Landscaping/Trails/Fence/Dog Park	\$2,865.75	4	\$716.44
Annual Landscaping Maintenance	\$3,329.08	4	\$832.27
Mulch	\$346.79	4	\$86.70
CalSense Subscription & Monitoring	\$297.92	4	\$74.48
Backflow Certification	\$59.58	4	\$14.90
Tree Trimming	\$238.34	4	\$59.59
Streetlights LS-1 100 W 9500 Lumen LED	\$148.70	4	\$37.18
Streetlights LS-1 200 W 22000 Lumen LED	\$504.90	4	\$126.23
Total Maintenance Improvement Costs	\$7,791.06	Cost Per Parcel	\$1,947.77

	Projected Annual Cost	No. of Parcels	Cost Per Parcel
Incidental Cost			
Administrative Costs - Streetlights	\$53.63	4	\$13.41
Administrative Costs - Landscaping	\$585.60	4	\$146.40
Contingency - Landscaping	\$688.94	4	\$172.24
Operating Reserve - Streetlights	\$63.09	4	\$15.77
Total Incidental Costs	\$1,391.26	Cost Per Parcel	\$347.82

Total Projected Costs	\$9,182.32	Cost Per Parcel	\$2,295.58
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MAXIMUM ANNUAL ASSESSMENT FY 23-24²	\$9,193.03
MAXIMUM PER PARCEL ASSESSMENT FY 23-24	\$2,298.26

ANNUAL ASSESSMENT FY 23-24	\$9,182.32
PER PARCEL ASSESSMENT FY 23-24	\$2,295.58
PROJECTED ZONE SURPLUS/(DEFICIT)³	\$10.71

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$1,131.61
PROJECTED SURPLUS/(DEFICIT)³	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$1,131.61

Zone C is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment will not be submitted and therefore not collected.

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023.

² Streetlighting improvement costs were escalated by the CPI-U for Electricity. All other costs and Maximum Assessment were escalated by the CPI-U for All Items.

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

⁴ Water meter and water cost included on landscape rate.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE E (68-0174)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost²	No. of Parcels	Cost Per Parcel
Maintenance Improvement			
Annual Landscaping Maintenance	\$6,132.36	1	\$6,132.36
Mulch	\$575.14	1	\$575.14
CalSense Subscription & Monitoring	\$261.43	1	\$261.43
Backflow Certification	\$52.29	1	\$52.29
Tree Trimming	\$309.09	1	\$309.09
Total Maintenance Improvement Costs	\$7,330.31	Cost Per Parcel	\$7,330.31

	Projected Annual Cost	No. of Parcels	Cost Per Parcel
Incidental Cost			
Administrative Costs	\$623.08	1	\$623.08
Contingency	\$733.03	1	\$733.03
Total Incidental Costs	\$1,356.11	Cost Per Parcel	\$1,356.11

Total Projected Costs	\$8,686.42	Cost Per Parcel	\$8,686.42
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MAXIMUM ANNUAL ASSESSMENT FY 23-24²	\$8,098.66
MAXIMUM PER PARCEL ASSESSMENT FY 23-24	\$8,098.66

ANNUAL ASSESSMENT FY 23-24	\$8,098.66
PER PARCEL ASSESSMENT FY 23-24	\$8,098.66
PROJECTED ZONE SURPLUS/(DEFICIT)³	(\$587.76)

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$2,948.54
PROJECTED SURPLUS/(DEFICIT)³	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$2,948.54

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023.

² Costs and Maximum Assessment were escalated by the CPI-U for All Items.

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE F (68-0175)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost²	No. of Parcels	Cost Per Parcel
Maintenance Improvement			
Annual Landscaping Maintenance ⁴	\$4,888.02	6	\$814.67
Mulch	\$399.91	6	\$66.65
CalSense Subscription & Monitoring	\$261.43	6	\$43.57
Backflow Certification	\$57.51	6	\$9.59
Tree Trimming	\$532.62	6	\$88.77
Streetlights LS-1 9500 Lumen HPSV	\$382.38	6	\$63.73
Total Maintenance Improvement Costs	\$6,521.87	Cost Per Parcel	\$1,086.98

	Projected Annual Cost	No. of Parcels	Cost Per Parcel
Incidental Cost			
Administrative Costs - Streetlights	\$31.39	6	\$5.23
Administrative Costs - Landscaping	\$526.70	6	\$87.78
Contingency - Landscaping	\$619.66	6	\$103.28
Total Incidental Costs	\$1,177.75	Cost Per Parcel	\$196.29

Total Projected Costs	\$7,699.62	Cost Per Parcel	\$1,283.27
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MAXIMUM ANNUAL ASSESSMENT FY 23-24²	\$7,752.82
MAXIMUM PER PARCEL ASSESSMENT FY 23-24	\$1,292.14

ANNUAL ASSESSMENT FY 23-24	\$7,699.62
PER PARCEL ASSESSMENT FY 23-24	\$1,283.27
PROJECTED ZONE SURPLUS/(DEFICIT)³	\$0.00

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$1,131.61
PROJECTED SURPLUS/(DEFICIT)³	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$1,131.61

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023.

² Streetlighting improvement costs were escalated by the CPI-U for Electricity. All other costs and Maximum Assessment were escalated by the CPI-U for All Items.

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

⁴ Water meter and water cost included on landscape rate.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE G (68-9957)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

Maintenance Improvement	Projected Annual Cost²	No. of Parcels	Cost Per Parcel
Annual Landscaping Maintenance ⁴	\$11,440.13	24	\$476.67
Mulch	\$1,041.30	24	\$43.39
CalSense Subscription & Monitoring	\$261.43	24	\$10.89
Backflow Certification	\$57.51	24	\$2.40
Tree Trimming	\$1,757.73	24	\$73.24
Monument Lighting	\$595.84	24	\$24.83
Water Quality Basin	\$5,958.40	24	\$248.27
Fertilizer Injector	\$262.17	24	\$10.92
Streetlights LS-1 100 W 9500 Lumen LED	\$489.90	24	\$20.41
Total Maintenance Improvement Costs	\$21,864.41	Cost Per Parcel	\$911.02

Incidental Cost	Projected Annual Cost	No. of Parcels	Cost Per Parcel
Administrative Costs - Streetlights	\$41.66	24	\$1.74
Administrative Costs - Landscaping	\$1,820.10	24	\$75.84
Contingency - Landscaping	\$2,141.31	24	\$89.22
Operating Reserve - Streetlights	\$49.02	24	\$2.04
Ad Valorem Reduction	-\$7.65	24	-\$0.32
Total Incidental Costs	\$4,044.44	Cost Per Parcel	\$168.52

Total Projected Costs \$25,908.85 Cost Per Parcel \$1,079.54

MAXIMUM ANNUAL ASSESSMENT FY 23-24² \$25,947.77
MAXIMUM PER PARCEL ASSESSMENT FY 23-24 \$1,081.16

ANNUAL ASSESSMENT FY 23-24 \$25,908.85
PER PARCEL ASSESSMENT FY 23-24 \$1,079.54
PROJECTED ZONE SURPLUS/(DEFICIT)³ \$0.00

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹ \$0.00
PROJECTED SURPLUS/(DEFICIT)³ \$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024 \$0.00

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023. Zone G was NYM in prior year.

² Streetlighting improvement costs were escalated by the CPI-U for Electricity. All other costs and Maximum Assessment were escalated by the CPI-U for All Items.

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

⁴ Water meter and water cost included on landscape rate.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE I (68-9960)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost²	No. of Parcels	Cost Per Parcel
Maintenance Improvement			
Annual Landscaping Maintenance ⁴	\$4,071.96	2	\$2,035.98
Mulch	\$147.68	2	\$73.84
CalSense Subscription & Monitoring	\$261.43	2	\$130.72
Backflow Certification	\$52.29	2	\$26.15
Tree Trimming	\$268.51	2	\$134.26
Fertilizer Injector	\$230.05	2	\$115.03
Streetlights LS-1 200 W 22000 Lumen LED	\$433.40	2	\$216.70
Total Maintenance Improvement Costs	\$5,465.32	Cost Per Parcel	\$2,732.66

	Projected Annual Cost	No. of Parcels	Cost Per Parcel
Incidental Cost			
Administrative Costs - Streetlights	\$36.84	2	\$18.42
Administrative Costs - Landscaping	\$427.71	2	\$213.86
Contingency - Landscaping	\$530.14	2	\$265.07
Operating Reserve - Streetlights	\$43.34	2	\$21.67
Total Incidental Costs	\$1,038.03	Cost Per Parcel	\$519.02

Total Projected Costs	\$6,503.35	Cost Per Parcel	\$3,251.68
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MAXIMUM ANNUAL ASSESSMENT FY 23-24²	\$2,945.42
MAXIMUM PER PARCEL ASSESSMENT FY 23-24	\$1,472.71

ANNUAL ASSESSMENT FY 23-24	\$2,945.42
PER PARCEL ASSESSMENT FY 23-24	\$1,472.71
PROJECTED ZONE SURPLUS/(DEFICIT)³	(\$3,557.93)

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$0.00
PROJECTED SURPLUS/(DEFICIT)³	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$0.00

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023.

² Streetlighting improvement costs were escalated by the CPI-U for Electricity. All other costs and Maximum Assessment were escalated by the CPI-U for All Items.

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

⁴ Water meter and water cost included on landscape rate.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE K (68-9961)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost²	No. of Parcels	Cost Per Parcel
Maintenance Improvement			
Annual Landscaping Maintenance	\$5,511.16	25	\$220.45
Mulch	\$574.08	25	\$22.96
CalSense Subscription & Monitoring	\$261.43	25	\$10.46
Backflow Certification	\$57.51	25	\$2.30
Tree Trimming	\$1,141.99	25	\$45.68
Water Quality Basin	\$6,172.90	25	\$246.92
Fertilizer Injector	\$271.61	25	\$10.86
Streetlights LS-1 200 W 22000 Lumen LED	\$1,484.18	25	\$59.37
Total Maintenance Improvement Costs	\$15,474.86	Cost Per Parcel	\$618.99

	Projected Annual Cost	No. of Parcels	Cost Per Parcel
Incidental Cost			
Administrative Costs - Streetlights	\$126.16	25	\$5.05
Administrative Costs - Landscaping	\$1,191.43	25	\$47.66
Operating Reserve - Landscaping	\$140.18	25	\$5.61
Operating Reserve - Streetlights	\$148.42	25	\$5.94
Ad Valorem RPARCELction	-\$13.79	25	-\$0.55
Total Incidental Costs	\$1,592.40	Cost Per Parcel	\$63.70

Total Projected Costs	\$17,067.26	Cost Per Parcel	\$682.69
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MAXIMUM ANNUAL ASSESSMENT FY 23-24²	\$18,065.72
MAXIMUM PER PARCEL ASSESSMENT FY 23-24	\$722.63

ANNUAL ASSESSMENT FY 23-24	\$17,067.26
PER PARCEL ASSESSMENT FY 23-24	\$682.69
PROJECTED ZONE SURPLUS/(DEFICIT)³	\$0.00

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$685.60
PROJECTED SURPLUS/(DEFICIT)³	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$685.60

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023.

² Streetlighting improvement costs were escalated by the CPI-U for Electricity. All other costs and Maximum Assessment were escalated by the CPI-U for All Items.

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE L (68-9962)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost²	No. of Parcels	Cost Per Parcel
Maintenance Improvement			
Annual Landscaping Maintenance	\$6,077.57	4	\$1,519.39
Water	\$1,859.02	4	\$464.76
CalSense Subscription & Monitoring	\$261.43	4	\$65.36
Backflow Certification	\$115.03	4	\$28.76
Tree Trimming	\$1,072.51	4	\$268.13
Fertilizer Injector	\$524.33	4	\$131.08
Streetlights LS-1 100 W 9500 Lumen LED	\$256.50	4	\$64.13
Electricity	\$357.50	4	\$89.38
Total Maintenance Improvement Costs	\$10,523.89	Cost Per Parcel	\$2,630.97

	Projected Annual Cost	No. of Parcels	Cost Per Parcel
Incidental Cost			
Administrative Costs - Streetlights	\$21.80	4	\$5.45
Administrative Costs - Landscaping	\$874.96	4	\$218.74
Operating Reserve - Landscaping	\$1,029.36	4	\$257.34
Operating Reserve - Streetlights	\$25.65	4	\$6.41
Total Incidental Costs	\$1,951.77	Cost Per Parcel	\$487.94

Total Projected Costs	\$12,475.66	Cost Per Parcel	\$3,118.93
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MAXIMUM ANNUAL ASSESSMENT FY 23-24²	\$12,402.50
MAXIMUM PER PARCEL ASSESSMENT FY 23-24	\$3,100.63

ANNUAL ASSESSMENT FY 23-24	\$12,402.50
PER PARCEL ASSESSMENT FY 23-24	\$3,100.63
PROJECTED ZONE SURPLUS/(DEFICIT)³	(\$73.16)

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$5,841.57
PROJECTED SURPLUS/(DEFICIT)³	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$5,841.57

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023.

² Streetlighting improvement costs were escalated by the CPI-U for Electricity. All other costs and Maximum Assessment were escalated by the CPI-U for All Items.

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE M (68-0234)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost²	No. of Parcels	Cost Per Parcel
Maintenance Improvement			
Annual Landscaping Maintenance	\$7,150.08	1	\$7,150.08
Mulch	\$744.80	1	\$744.80
CalSense Subscription & Monitoring	\$261.43	1	\$261.43
Backflow Certification	\$57.51	1	\$57.51
Tree Trimming	\$268.13	1	\$268.13
Streetlights LS-1 150 W 9500 Lumen LED	\$558.20	1	\$558.20
Total Maintenance Improvement Costs	\$9,040.15	Cost Per Parcel	\$9,040.15

	Projected Annual Cost	No. of Parcels	Cost Per Parcel
Incidental Cost			
Administrative Costs - Streetlights	\$47.45	1	\$47.45
Administrative Costs - Landscaping	\$723.19	1	\$723.19
Contingency	\$850.81	1	\$850.81
Operating Reserve - Streetlights	\$55.82	1	\$55.82
Total Incidental Costs	\$1,677.27	Cost Per Parcel	\$1,677.27

Total Projected Costs	\$10,717.42	Cost Per Parcel	\$10,717.42
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MAXIMUM ANNUAL ASSESSMENT FY 23-24²	\$10,724.65
MAXIMUM PER PARCEL ASSESSMENT FY 23-24	\$10,724.65

ANNUAL ASSESSMENT FY 23-24	\$10,717.42
PER PARCEL ASSESSMENT FY 23-24	\$10,717.42
PROJECTED ZONE SURPLUS/(DEFICIT)³	\$0.00

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$6,724.23
PROJECTED SURPLUS/(DEFICIT)³	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$6,724.23

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023.

² Streetlighting improvement costs were escalated by the CPI-U for Electricity. All other costs and Maximum Assessment were escalated by the CPI-U for All Items.

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE N (68-0235)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost²	No. of Parcels	Cost Per Parcel
Maintenance Improvement			
Annual Landscaping Maintenance	\$2,937.25	2	\$1,468.63
Mulch	\$208.40	2	\$104.20
CalSense Subscription & Monitoring	\$261.43	2	\$130.72
Backflow Certification	\$57.51	2	\$28.76
Tree Trimming	\$536.26	2	\$268.13
Streetlights LS-1 22 W 9500 Lumen LED	\$254.99	2	\$127.50
Streetlights LS-1 84 W 9500 Lumen LED	\$130.42	2	\$65.21
Total Maintenance Improvement Costs	\$4,386.26	Cost Per Parcel	\$2,193.13

	Projected Annual Cost	No. of Parcels	Cost Per Parcel
Incidental Cost			
Administrative Costs - Streetlights	\$32.75	2	\$16.38
Administrative Costs - Landscaping	\$342.30	2	\$171.15
Operating Reserve - Landscaping	\$402.70	2	\$201.35
Operating Reserve - Streetlights	\$38.54	2	\$19.27
Total Incidental Costs	\$816.29	Cost Per Parcel	\$408.15

Total Projected Costs	\$5,202.55	Cost Per Parcel	\$2,601.28
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MAXIMUM ANNUAL ASSESSMENT FY 23-24²	\$5,219.56
MAXIMUM PER PARCEL ASSESSMENT FY 23-24	\$2,609.78

ANNUAL ASSESSMENT FY 23-24	\$5,202.55
PER PARCEL ASSESSMENT FY 23-24	\$2,601.28
PROJECTED ZONE SURPLUS/(DEFICIT)³	\$0.00

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$7,565.85
PROJECTED SURPLUS/(DEFICIT)³	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$7,565.85

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023.

² Streetlighting improvement costs were escalated by the CPI-U for Electricity. All other costs and Maximum Assessment were escalated by the CPI-U for All Items.

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE O (68-0236)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost²	No. of Parcels	Cost Per Parcel
Maintenance Improvement			
Annual Landscaping Maintenance	\$1,716.01	10	\$171.60
CalSense Subscription & Monitoring	\$261.43	10	\$26.14
Backflow Certification	\$57.51	10	\$5.75
Tree Trimming	\$268.13	10	\$26.81
Streetlights LS-1 39 W 9500 Lumen LED	\$423.28	10	\$42.33
Total Maintenance Improvement Costs	\$2,726.36	Cost Per Parcel	\$272.64

	Projected Annual Cost	No. of Parcels	Cost Per Parcel
Incidental Cost			
Administrative Costs - Streetlights	\$35.98	10	\$3.60
Administrative Costs - Landscaping	\$197.98	10	\$19.80
Operating Reserve - Landscaping	\$232.92	10	\$23.29
Operating Reserve - Streetlights	\$42.33	10	\$4.23
Total Incidental Costs	\$509.21	Cost Per Parcel	\$50.92

Total Projected Costs	\$3,235.57	Cost Per Parcel	\$323.56
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MAXIMUM ANNUAL ASSESSMENT FY 23-24²	\$3,250.96
MAXIMUM PER PARCEL ASSESSMENT FY 23-24	\$325.10

ANNUAL ASSESSMENT FY 23-24	\$3,235.57
PER PARCEL ASSESSMENT FY 23-24	\$323.56
PROJECTED ZONE SURPLUS/(DEFICIT)³	\$0.00

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$4,220.08
PROJECTED SURPLUS/(DEFICIT)³	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$4,220.08

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023.

² Streetlighting improvement costs were escalated by the CPI-U for Electricity. All other costs and Maximum Assessment were escalated by the CPI-U for All Items.

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE P (TBD)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost²	No. of Parcels	Cost Per Parcel
Maintenance Improvement			
Annual Landscaping Maintenance	\$14,007.53	4	\$3,501.88
Mulch	\$1,459.12	4	\$364.78
CalSense Subscription & Monitoring	\$261.43	4	\$65.36
Backflow Certification	\$52.29	4	\$13.07
Tree Trimming	\$1,202.56	4	\$300.64
Streetlights LS-1 82 W LED	\$830.27	4	\$207.57
Total Maintenance Improvement Costs	\$17,813.20	Cost Per Parcel	\$4,453.30

	Projected Annual Cost	No. of Parcels	Cost Per Parcel
Incidental Cost			
Administrative Costs - Streetlights	\$70.57	4	\$17.64
Administrative Costs - Landscaping	\$1,443.65	4	\$360.91
Operating Reserve - Landscaping	\$1,698.29	4	\$424.57
Operating Reserve - Streetlights	\$83.02	4	\$20.76
Total Incidental Costs	\$3,295.53	Cost Per Parcel	\$823.88

Total Projected Costs	\$21,108.73	Cost Per Parcel	\$5,277.18
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MAXIMUM ANNUAL ASSESSMENT FY 23-24²	\$21,060.40
MAXIMUM PER PARCEL ASSESSMENT FY 23-24	\$5,265.10

ANNUAL ASSESSMENT FY 23-24	\$21,060.40
PER PARCEL ASSESSMENT FY 23-24	\$5,265.10
PROJECTED ZONE SURPLUS/(DEFICIT)³	(\$48.33)

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$0.00
PROJECTED SURPLUS/(DEFICIT)³	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$0.00

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023. Zone P was NYM in previous year

² Streetlighting improvement costs were escalated by the CPI-U for Electricity. All other costs and Maximum Assessment were escalated by the CPI-U for All Items.

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE S (TBD)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost²	No. of Parcels	Cost Per Parcel
Maintenance Improvement			
Annual Landscaping Maintenance	\$3,180.50	3	\$1,060.17
Mulch	\$331.28	3	\$110.43
Water Meter	\$67.87	3	\$22.62
CalSense Subscription & Monitoring	\$261.43	3	\$87.14
Backflow Certification	\$57.51	3	\$19.17
Tree Trimming	\$258.81	3	\$86.27
Streetlights LS-1 82 W 9500 Lumen LED	\$305.39	3	\$101.80
Electricity	\$363.56	3	\$121.19
Total Maintenance Improvement Costs	\$4,826.35	Cost Per Parcel	\$1,608.78

	Projected Annual Cost	No. of Parcels	Cost Per Parcel
Incidental Cost			
Administrative Costs - Streetlights	\$26.66	3	\$8.89
Administrative Costs - Landscaping	\$385.34	3	\$128.45
Operating Reserve - Landscaping	\$453.21	3	\$151.07
Operating Reserve - Streetlights	\$30.30	3	\$10.10
Total Incidental Costs	\$895.51	Cost Per Parcel	\$298.50

Total Projected Costs¹	\$5,721.86	Cost Per Parcel	\$1,907.29
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MAXIMUM ANNUAL ASSESSMENT FY 23-24²	\$5,751.35
MAXIMUM PER PARCEL ASSESSMENT FY 23-24	\$1,917.12

ANNUAL ASSESSMENT FY 23-24	\$5,721.86
PER PARCEL ASSESSMENT FY 23-24	\$1,907.29
PROJECTED ZONE SURPLUS/(DEFICIT)³	\$0.00

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$651.17
PROJECTED SURPLUS/(DEFICIT)³	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$651.17

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023

² Streetlighting improvement costs were escalated by the CPI-U for Electricity. All other costs and Maximum Assessment were escalated by the CPI-U for All Items.

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE T (TBD)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

Maintenance Improvement	Projected Annual Cost²	No. of Parcels	Cost Per Parcel
Annual Landscaping Maintenance	\$5,031.41	5	\$1,006.28
Mulch	\$524.10	5	\$104.82
Water	\$3,249.78	5	\$649.96
CalSense Subscription & Monitoring	\$261.43	5	\$52.29
Backflow Certification	\$52.29	5	\$10.46
Tree Trimming	\$836.56	5	\$167.31
Fertilizer Injector	\$230.05	5	\$46.01
Streetlights LS-1 70 W LED	\$465.16	5	\$93.03
Streetlights LS-1 82 W LED	\$321.42	5	\$64.28
Electricity	\$330.51	5	\$66.10
Total Maintenance Improvement Costs	\$11,302.71	Cost Per Parcel	\$2,260.54

Incidental Cost	Projected Annual Cost	No. of Parcels	Cost Per Parcel
Administrative Costs - Streetlights	\$66.86	5	\$13.37
Administrative Costs - Landscaping	\$892.44	5	\$178.49
Operating Reserve - Landscaping	\$1,049.94	5	\$209.99
Operating Reserve - Streetlights	\$78.66	5	\$15.73
Total Incidental Costs	\$2,087.90	Cost Per Parcel	\$417.58

Total Projected Costs \$13,390.61 Cost Per Parcel \$2,678.12

MAXIMUM ANNUAL ASSESSMENT FY 23-24² \$13,326.40
MAXIMUM PER PARCEL ASSESSMENT FY 23-24 \$2,665.49

ANNUAL ASSESSMENT FY 23-24 \$13,326.40
PER PARCEL ASSESSMENT FY 23-24 \$2,665.49
PROJECTED ZONE SURPLUS/(DEFICIT)³ (\$64.21)

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹ \$5,189.22
PROJECTED SURPLUS/(DEFICIT)³ \$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024 \$5,189.22

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023

² Streetlighting improvement costs were escalated by the CPI-U for Electricity. All other costs and Maximum Assessment were escalated by the CPI-U for All Items.

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE U (TBD)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost²	No. of Parcels	Cost Per Parcel
Maintenance Improvement			
Annual Landscaping Maintenance	\$2,385.24	1	\$2,385.24
Mulch	\$248.46	1	\$248.46
Water	\$1,253.77	1	\$1,253.77
CalSense Subscription & Monitoring	\$261.43	1	\$261.43
Backflow Certification	\$52.29	1	\$52.29
Tree Trimming	\$522.85	1	\$522.85
Fertilizer Injector	\$230.05	1	\$230.05
Streetlights LS-1 82 W LED	\$160.72	1	\$160.72
Streetlights LS-1 22 W LED	\$129.82	1	\$129.82
Electricity	\$330.51	1	\$330.51
Total Maintenance Improvement Costs	\$5,575.14	Cost Per Parcel	\$5,575.14

	Projected Annual Cost	No. of Parcels	Cost Per Parcel
Incidental Cost			
Administrative Costs - Streetlights	\$24.63	1	\$24.63
Administrative Costs - Landscaping	\$447.76	1	\$447.76
Operating Reserve - Landscaping	\$526.77	1	\$526.77
Operating Reserve - Streetlights	\$28.97	1	\$28.97
Total Incidental Costs	\$1,028.13	Cost Per Parcel	\$1,028.13

Total Projected Costs	\$6,603.27	Cost Per Parcel	\$6,603.27
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MAXIMUM ANNUAL ASSESSMENT FY 23-24²	\$6,568.04
MAXIMUM PER PARCEL ASSESSMENT FY 23-24	\$6,568.04

ANNUAL ASSESSMENT FY 23-24	\$6,568.04
PER PARCEL ASSESSMENT FY 23-24	\$6,568.04
PROJECTED ZONE SURPLUS/(DEFICIT)³	(\$35.23)

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$1,671.42
PROJECTED SURPLUS/(DEFICIT)³	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$1,671.42

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023

² Streetlighting improvement costs were escalated by the CPI-U for Electricity. All other costs and Maximum Assessment were escalated by the CPI-U for All Items.

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE W (TBD)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

Maintenance Improvement	Projected Annual Cost	No. of Parcels	Cost Per Parcel
Annual Parkway Landscaping Maintenance ³	\$1,200.00	28	\$42.86
Water	\$3,702.00	28	\$132.21
CalSense Subscription & Monitoring	\$250.00	28	\$8.93
Backflow Certification	\$50.00	28	\$1.79
Tree Trimming	\$5,200.00	28	\$185.71
Fertilizer Injector	\$220.00	28	\$7.86
Streetlights LS-1 22 W LED	\$1,288.55	28	\$46.02
Electricity	\$300.00	28	\$10.71
Total Maintenance Improvement Costs	\$12,210.55	Cost Per Parcel	\$436.09

Incidental Cost Function	Projected Annual Cost	No. of Parcels	Cost Per Parcel
Administrative Costs - Landscaping	\$928.37	28	\$33.16
Administrative Costs - Streelighting	\$109.53	28	\$3.91
Operating Reserve - Landscaping	\$1,092.20	28	\$39.01
Operating Reserve - Streelighting	\$128.86	28	\$4.60
Rounding	\$30.49	28	\$1.09
Total Incidental Costs	\$2,289.45	Cost Per Parcel	\$81.77

Total Projected Costs \$14,500.00 Cost Per Parcel \$517.86

MAXIMUM ANNUAL ASSESSMENT FY 23-24 \$14,500.00
MAXIMUM PER PARCEL ASSESSMENT FY 23-24 \$517.86

ANNUAL ASSESSMENT FY 23-24 \$14,500.00
PER PARCEL ASSESSMENT FY 23-24 \$517.86
PROJECTED ZONE SURPLUS/(DEFICIT)³ \$

ESTIMATED BEGINNING FUND BALANCE 5/19/2023^{1,2} \$0.00
PROJECTED SURPLUS/(DEFICIT) \$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024 \$0.00

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023

² FY 2023-24 is the first year assessment.

³ Lump sum reflecting incidental cost for tree maintenance. Groundcover maintenance not included. Parkway groundcover area to be maintained by private entity (Home owners and/or HOA – as approved by the City).

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE X (TBD)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost²	No. of Parcels	Cost Per Parcel
Maintenance Improvement			
Annual Landscaping Maintenance	\$13,634.59	1	\$13,634.59
Mulch	\$1,526.20	1	\$1,526.20
Water	\$8,285.46	1	\$8,285.46
CalSense Subscription & Monitoring	\$261.43	1	\$261.43
Backflow Certification	\$104.57	1	\$104.57
Tree Trimming	\$4,601.08	1	\$4,601.08
Fertilizer Injector	\$230.05	1	\$230.05
Electricity	\$330.51	1	\$330.51
Total Maintenance Improvement Costs	\$28,973.89	Cost Per Parcel	\$28,973.89

	Projected Annual Cost	No. of Parcels	Cost Per Parcel
Incidental Cost			
Administrative Costs - Landscaping	\$2,461.35	1	\$2,461.35
Operating Reserve - Landscaping	\$2,895.71	1	\$2,895.71
Total Incidental Costs	\$5,357.06	Cost Per Parcel	\$5,357.06

Total Projected Costs	\$34,330.95	Cost Per Parcel	\$34,330.95
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MAXIMUM ANNUAL ASSESSMENT FY 23-24²	\$34,314.65
MAXIMUM PER PARCEL ASSESSMENT FY 23-24	\$34,314.65

ANNUAL ASSESSMENT FY 23-24	\$34,314.65
PER PARCEL ASSESSMENT FY 23-24	\$34,314.65
PROJECTED ZONE SURPLUS/(DEFICIT)³	(\$16.30)

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$10,247.48
PROJECTED SURPLUS/(DEFICIT)³	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$10,247.48

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023

² Costs and Maximum Assessment were escalated by the CPI-U for All Items.

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE Y (TBD)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

Maintenance Improvement	Projected Annual Cost²	No. of Parcels	Cost Per Parcel
Annual Parkway Landscaping Maintenance ³	\$6,274.20	3	\$2,091.40
Water (including water meter)	\$3,869.09	3	\$1,289.70
CalSense Subscription & Monitoring	\$261.43	3	\$87.14
Backflow Certification	\$52.29	3	\$17.43
Tree Trimming	\$3,764.52	3	\$1,254.84
Fertilizer Injector	\$230.05	3	\$76.68
Mulch	\$679.71	3	\$226.57
Grafitti	\$5.23	3	\$1.74
Streetlights LED (Market Street)	\$363.56	3	\$121.19
Streetlights LED (Hall Ave; 24th St.)	\$121.19	3	\$40.40
Electricity	\$330.51	3	\$110.17
Total Maintenance Improvement Costs	\$15,951.77	Cost Per Parcel	\$5,317.26

Incidental Cost Function	Projected Annual Cost	No. of Parcels	Cost Per Parcel
Administratition	\$1,272.83	3	\$424.28
Inspection	\$795.52	3	\$265.17
Operating Reserve	\$1,591.03	3	\$530.34
Total Incidental Costs	\$3,659.37	Cost Per Parcel	\$1,219.79

Total Projected Costs \$19,611.14 Cost Per Parcel \$6,537.05

MAXIMUM ANNUAL ASSESSMENT FY 23-24² \$19,611.14
MAXIMUM PER PARCEL ASSESSMENT FY 23-24 \$6,537.05

ANNUAL ASSESSMENT FY 23-24 \$19,611.14
PER PARCEL ASSESSMENT FY 23-24 \$6,537.05
PROJECTED ZONE SURPLUS/(DEFICIT)³ \$

ESTIMATED BEGINNING FUND BALANCE 5/19/2023^{1,2} \$0.00
PROJECTED SURPLUS/(DEFICIT)³ \$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024 \$0.00

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023

² Streetlighting improvement costs were escalated by the CPI-U for Electricity. All other costs and Maximum Assessment were escalated by the CPI-U for All Items.

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

ZONE Z (TBD)
ANNUAL BUDGET
FISCAL YEAR 2023-2024

	Projected	No. of	Cost Per
Maintenance Improvement	Annual Cost ²	Acres	Acre
Annual Landscaping Maintenance	\$44,216.61	202.02	\$218.87
Mulch	\$1,526.20	202.02	\$7.55
Water	\$10,252.04	202.02	\$50.75
CalSense Subscription & Monitoring	\$522.85	202.02	\$2.59
Backflow Certification	\$104.57	202.02	\$0.52
Tree Trimming	\$20,914.00	202.02	\$103.52
Graffiti Abatement	\$3.40	202.02	\$0.02
Fertilizer Injector	\$3,555.38	202.02	\$17.60
Traffic Signal - El Rivino Rd & Cactus Ave	\$5,508.50	202.02	\$27.27
Traffic Signal - Rubidoux Blvd & Sandstone Rd	\$11,017.00	202.02	\$54.53
Traffic Signal El Rivino Rd & Cedar/Rubidoux Blvd	\$4,406.80	202.02	\$21.81
Traffic Signal - El Rivino Rd & Hall Ave	\$4,406.80	202.02	\$21.81
Traffic Signal - Agua Mansa Rd/ Market St	\$2,203.40	202.02	\$10.91
Traffic Signal - Rubidoux Blvd & Market St/20th St	\$3,305.10	202.02	\$16.36
Streetlights LS-1 LED (El Rivino Rd, Hall Ave, Brown Ave)	\$674.33	202.02	\$3.34
Streetlights LS-1 LED (Rubidoux Blvd)	\$2,160.00	202.02	\$10.69
Electricity	\$661.02	202.02	\$3.27
Total Maintenance Improvement Costs	\$115,438.00	Cost Per Acre	\$571.42

Incidental Cost	Projected Annual Cost	No. of Acres	Cost Per Acre
Administrative Costs (8%)	\$9,081.34	202.02	\$44.95
Inspections (5%)	\$5,675.84	202.02	\$28.10
Operating Reserve, Repairs, and Replacements (10%)	\$11,351.67	202.02	\$56.19
Total Incidental Costs	\$26,108.85	Cost Per Acre	\$129.24

Total Projected Costs	\$141,546.85	Cost Per Acre	\$700.66
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MAXIMUM ANNUAL ASSESSMENT FY 23-24²	\$139,626.05
MAXIMUM PER ACRE ASSESSMENT FY 23-24	\$691.14

ANNUAL ASSESSMENT FY 23-24	\$139,626.05
PER ACRE ASSESSMENT FY 23-24	\$691.14
PROJECTED ZONE SURPLUS/(DEFICIT) ³	(\$1,920.80)

ESTIMATED BEGINNING FUND BALANCE 5/19/2023 ¹	\$16,541.78
PROJECTED SURPLUS/(DEFICIT) ³	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$16,541.78

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023

² Streetlighting improvement costs were escalated by the CPI-U for Electricity. All other costs and Maximum Assessment were escalated by the CPI-U for All Items.

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE DD (TBD)
ANNUAL BUDGET
FISCAL YEAR 2023-2024

	Projected Annual Cost	No. of Acres	Cost Per Acre
Maintenance Improvement			
Annual Landscaping Maintenance	\$13,494.00	23.44	\$575.68
Mulch	\$1,406.00	23.44	\$59.98
CalSense Subscription & Monitoring	\$250.00	23.44	\$10.67
Backflow Certification	\$50.00	23.44	\$2.13
Tree Trimming	\$3,000.00	23.44	\$127.99
Water (inlcuding water meter)	\$7,449.00	23.44	\$317.79
Fertilizer Injector	\$220.00	23.44	\$9.39
Electricity (including electric meter)	\$300.00	23.44	\$12.80
Total Maintenance Improvement Costs	\$26,169.00	Cost Per Acre	\$1,116.42
City Project: Capital Improvements	\$365,000.00	23.44	\$15,571.67
	Projected Annual Cost	No. of Acres	Cost Per Acre
Incidental Cost			
Administrative Costs (8%)	\$2,225.00	23.44	\$94.92
Operating Reserve (10%)	\$2,616.00	23.44	\$111.60
Total Incidental Costs	\$4,841.00	Cost Per Acre	\$206.52
Total Projected Costs	\$396,010.00	Cost Per Acre	\$16,894.62
	MAXIMUM ANNUAL ASSESSMENT FY 23-24¹		\$396,010.00
	MAXIMUM PER ACRE ASSESSMENT FY 23-24		\$16,894.62
	ANNUAL ASSESSMENT FY 23-24		\$396,010.00
	PER ACRE ASSESSMENT FY 23-24		\$16,894.62
	PROJECTED ZONE SURPLUS/(DEFICIT)³		\$0.00
	ESTIMATED BEGINNING FUND BALANCE 5/19/2023^{1,2}		\$0.00
	PROJECTED SURPLUS/(DEFICIT)		\$0.00
	ESTIMATED ENDING FUND BALANCE 6/30/2024		\$0.00

Zone DD is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment will not be submitted and therefore not collected.

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023

² FY22-23 First year of assessment.

JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE EE (TBD)
ANNUAL BUDGET
FISCAL YEAR 2023-2024

	Projected Annual Cost	No. of Parcels	Cost Per Parcel
Maintenance Improvement			
Annual Landscaping Maintenance	\$935.00	3.00	\$311.67
Mulch	\$137.00	3.00	\$45.67
CalSense Subscription & Monitoring	\$250.00	3.00	\$83.33
Backflow Certification	\$50.00	3.00	\$16.67
Tree Trimming	\$1,000.00	3.00	\$333.33
Water (inlcuding water meter)	\$1,170.00	3.00	\$390.00
Fertilizer Injector	\$220.00	3.00	\$73.33
Grafitti Abatement	\$5.00	3.00	\$1.67
Electricity (including electric meter)	\$300.00	3.00	\$100.00
Rounding	\$76.00	3.00	\$25.33
Total Maintenance Improvement Costs	\$4,143.00	Cost Per Parcel	\$1,381.00

	Projected Annual Cost	No. of Parcels	Cost Per Parcel
Incidental Cost			
Administrative Costs (8%)	\$346.00	3.00	\$115.33
Inspection (5%)	\$204.00	3.00	\$68.00
Operating Reserve (10%)	\$407.00	3.00	\$135.67
Total Incidental Costs	\$957.00	Cost Per Parcel	\$319.00

Total Projected Costs	\$5,100.00	Cost Per Parcel	\$1,700.00
------------------------------	-------------------	------------------------	-------------------

MAXIMUM ANNUAL ASSESSMENT FY 23-24¹	\$5,100.00
MAXIMUM PER PARCEL ASSESSMENT FY 23-24	\$1,700.00

ANNUAL ASSESSMENT FY 23-24	\$5,100.00
PER PARCEL ASSESSMENT FY 23-24	\$1,700.00
PROJECTED ZONE SURPLUS/(DEFICIT)	\$0.00

ESTIMATED BEGINNING FUND BALANCE 5/19/2023^{1,2}	\$0.00
PROJECTED SURPLUS/(DEFICIT)	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$0.00

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023

² FY22-23 First year of assessment.

JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE FF (TBD)
ANNUAL BUDGET
FISCAL YEAR 2023-2024

	Projected Annual Cost	No. of Parcels	Cost Per Parcel
Maintenance Improvement			
Annual Landscaping Maintenance	\$5,040.00	25.00	\$201.60
Mulch	\$525.00	25.00	\$21.00
CalSense Subscription & Monitoring	\$250.00	25.00	\$10.00
Backflow Certification	\$50.00	25.00	\$2.00
Tree Trimming	\$2,100.00	25.00	\$84.00
Water (including water meter)	\$3,222.00	25.00	\$128.88
Fertilizer Injector	\$220.00	25.00	\$8.80
Electricity (including electric meter)	\$300.00	25.00	\$12.00
Rounding	\$27.20	25.00	\$1.09
Total Maintenance Improvement Costs	\$11,734.20	Cost Per Parcel	\$469.37

	Projected Annual Cost	No. of Parcels	Cost Per Parcel
Incidental Cost			
Administrative Costs	\$995.10	25.00	\$39.80
Operating Reserve (10%)	\$1,170.70	25.00	\$46.83
Total Incidental Costs	\$2,165.80	Cost Per Parcel	\$86.63

Total Projected Costs	\$13,900.00	Cost Per Parcel	\$556.00
------------------------------	--------------------	------------------------	-----------------

MAXIMUM ANNUAL ASSESSMENT FY 23-24¹	\$13,900.00
MAXIMUM PER PARCEL ASSESSMENT FY 23-24	\$556.00

ANNUAL ASSESSMENT FY 23-24	\$13,900.00
PER PARCEL ASSESSMENT FY 23-24	\$556.00
PROJECTED ZONE SURPLUS/(DEFICIT)	\$0.00

ESTIMATED BEGINNING FUND BALANCE 5/19/2023^{1,2}	\$0.00
PROJECTED SURPLUS/(DEFICIT)	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$0.00

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023

² FY22-23 First year of assessment.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE II (TBD)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost	No. of Acres	Cost Per Acre
Maintenance Improvement			
Annual Landscaping Maintenance	\$7,351.79	31.67	\$232.14
Mulch	\$739.20	31.67	\$23.34
Water (including water meter)	\$7,202.00	31.67	\$227.41
Electricity (including electric meter)	\$500.00	31.67	\$15.79
CalSense Single	\$250.00	31.67	\$7.89
Backflow Certification	\$50.00	31.67	\$1.58
Tree Trimming	\$3,520.00	31.67	\$111.15
Fertilizer Injector	\$220.00	31.67	\$6.95
Repairs & Replacements (15%)	\$2,974.95	31.67	\$93.94
Rounding	\$0.48	31.67	\$0.72
Total Annual Landscaping Costs	\$22,808.42	Cost Per Acre	\$720.89
Streetlights LED (Mission Blvd)	\$1,308.94	31.67	\$41.33
Streetlights LED (Pyrite Street)	\$681.92	31.67	\$21.53
Total Annual Streetlighting Costs	\$1,990.86	Cost Per Acre	\$62.86
Traffic Signal at Mission Blvd. and Shops Entrance	\$10,000.00	31.67	\$315.76
Traffic Signal at Pyrite St. and Shops Entrance	\$10,000.00	31.67	\$315.76
Traffic Signal at Pyrite St. and SR-60 EB Ramps	\$4,500.00	31.67	\$142.09
Traffic Signal at Pyrite St. and SR-60 WB Ramps	\$4,500.00	31.67	\$142.09
Traffic Signal at Mission Blvd. and Pyrite St.	\$1,000.00	31.67	\$31.58
Total Traffic Signal Costs	\$30,000.00	Cost Per Acre	\$947.27
Incidental Cost	Projected Annual Cost	No. of Acres	Cost Per Acre
Administrative Costs (8%)	\$4,383.90	31.67	\$138.42
Inspections (5%)	\$2,739.94	31.67	\$86.52
Contingency (10%)	\$5,479.88	31.67	\$173.03
Total Incidental Costs	\$12,603.72	Cost Per Acre	\$397.97
Total Projected Costs	\$67,403.00	Cost Per Acre	\$2,129.00
MAXIMUM ANNUAL ASSESSMENT FY 23-24¹			\$67,403.00
MAXIMUM PER ACRE ASSESSMENT FY 23-24			\$2,129.00
ANNUAL ASSESSMENT FY 23-24			\$67,403.00
PER ACRE ASSESSMENT FY 23-24			\$2,129.00
PROJECTED ZONE SURPLUS/(DEFICIT)			\$0.00
ESTIMATED BEGINNING FUND BALANCE 5/19/2023^{1,2}			\$0.00
PROJECTED SURPLUS/(DEFICIT)			\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024			\$0.00

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023

² FY22-23 First year of assessment.



PART IV – ASSESSMENT DIAGRAMS

Part IV – Assessment Diagrams

A reduced copy of the Assessment Diagram is filed herewith and made a part hereof.

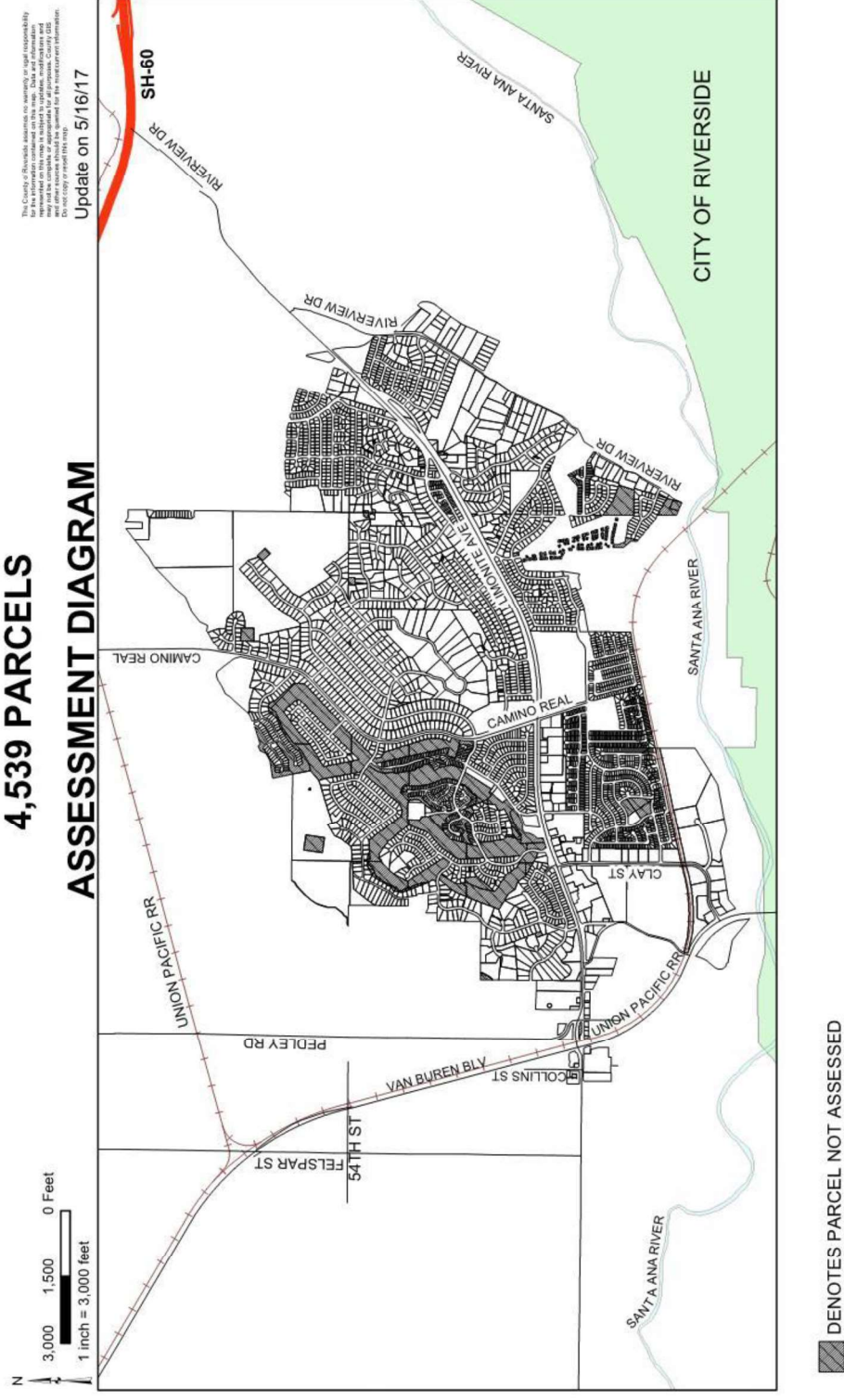
If any parcel submitted for collection is identified by the County Auditor-Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel number will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a parcel has changed subsequent to the date of this Report, the assessment amount applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate.

Information identified on these maps was received from several sources including the owner/developer, City of Jurupa Valley, Riverside County Transportation Department, and the Riverside County Assessor.

APPENDIX A – ASSESSMENT DIAGRAMS

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1--CONSOLIDATED
ZONE 4
VICINITY MAP**

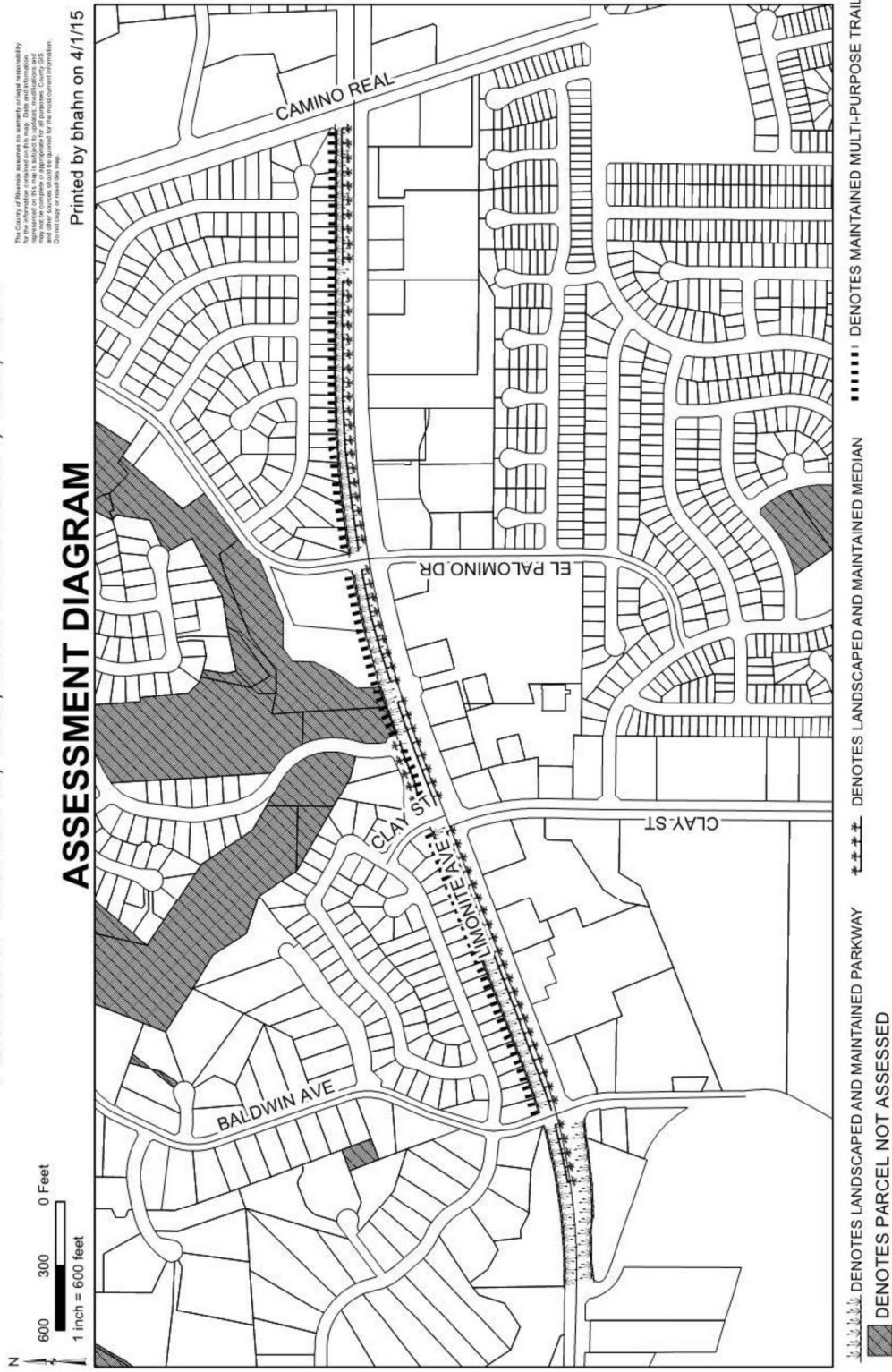
4,539 PARCELS ASSESSMENT DIAGRAM



JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

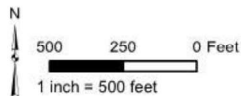
ZONE 4 LOCATION 1A

PORTION OF SECTION 19, T.2S., R.6W. & SECTION 24, T.2S., R.6W.



JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT
NO. 89-1-CONSOLIDATED

ZONE 4 LOCATION 1B
PORTION OF SECTION 19, T.2S., R.5W.



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ASSESSMENT DIAGRAM

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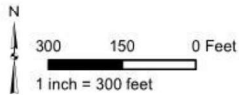


DENOTES LANDSCAPED AND MAINTAINED PARKWAY
 DENOTES MAINTAINED MULTI-PURPOSE TRAIL
 DENOTES LANDSCAPED AND MAINTAINED MEDIAN
 DENOTES PARCEL NOT ASSESSED

JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT
NO. 89-1-CONSOLIDATED

ZONE 4 LOCATION 1C

PORTION OF SECTION 25, T.2S., R.5W.



ASSESSMENT DIAGRAM

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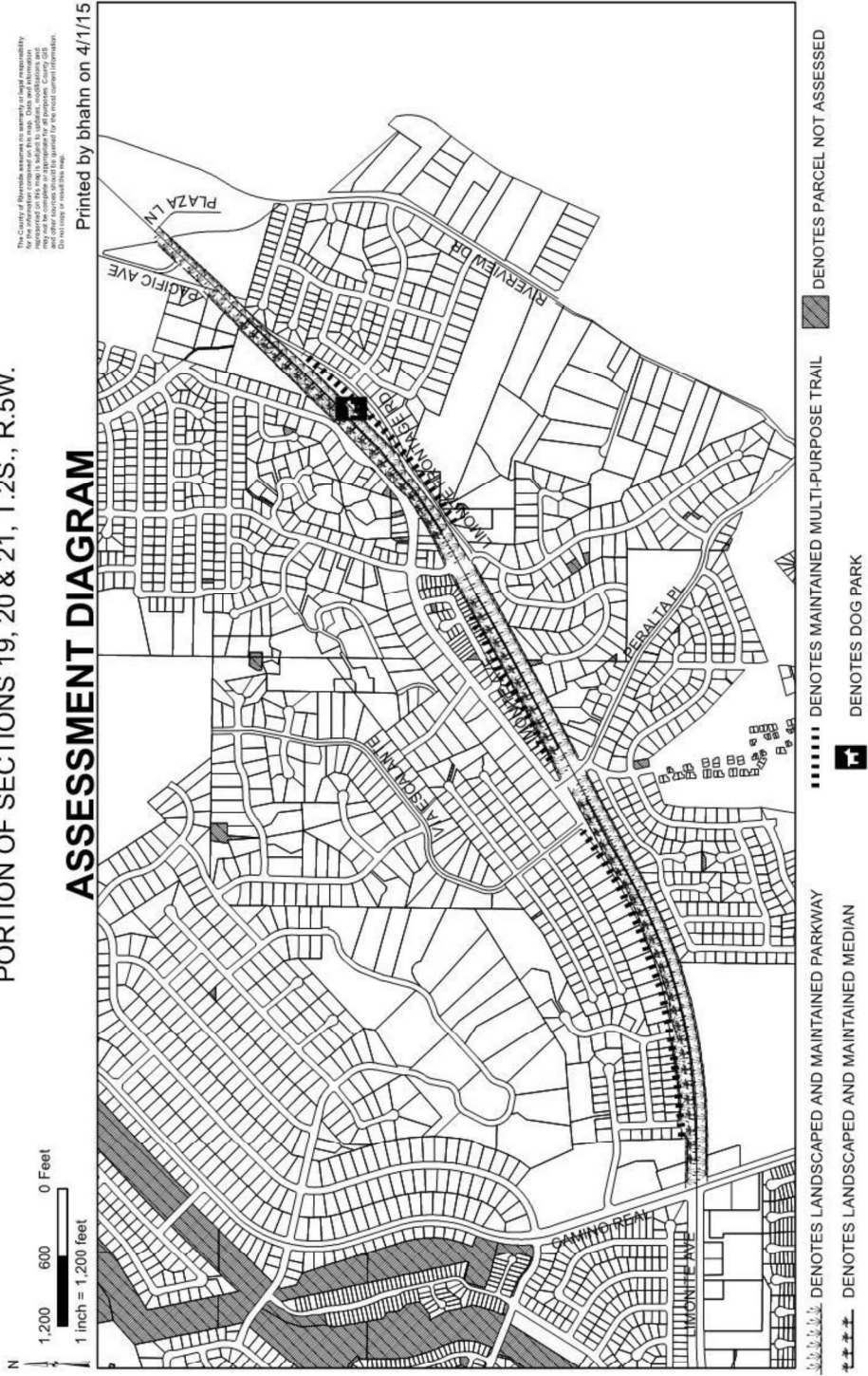


***** DENOTES LANDSCAPED AND MAINTAINED MEDIAN

JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT
NO. 89-1-CONSOLIDATED

ZONE 4 LOCATION 2A

PORTION OF SECTIONS 19, 20 & 21, T.2S., R.5W.

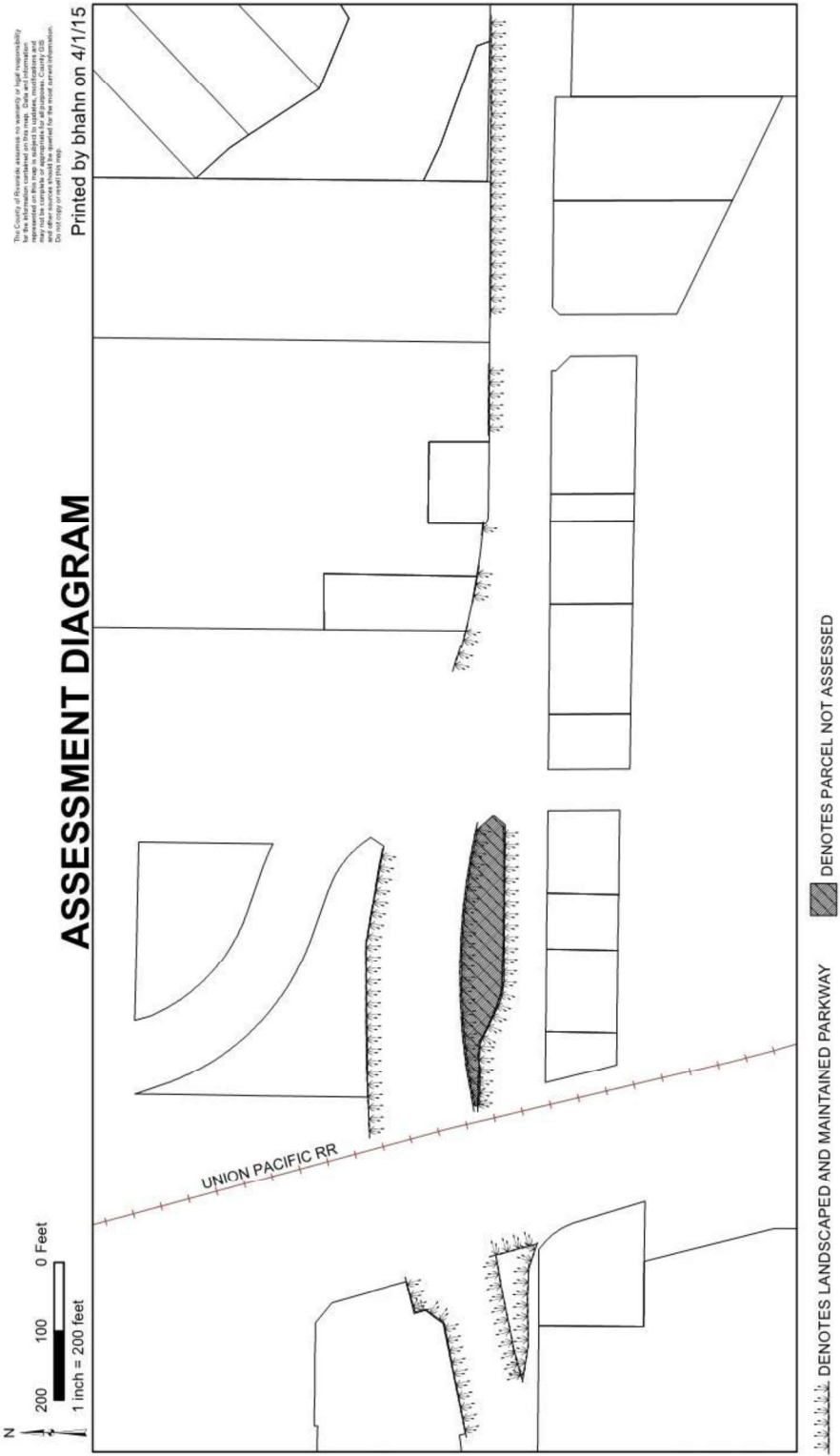


JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO.

89-1-CONSOLIDATED

ZONE 4 LOCATION 2B

PORTION OF SECTIONS 23 & 26, T.2S., R.6W.

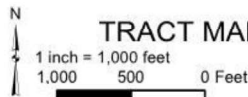


JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT
NO. 89-1-CONSOLIDATED

ZONE 5, LOCATION 1A

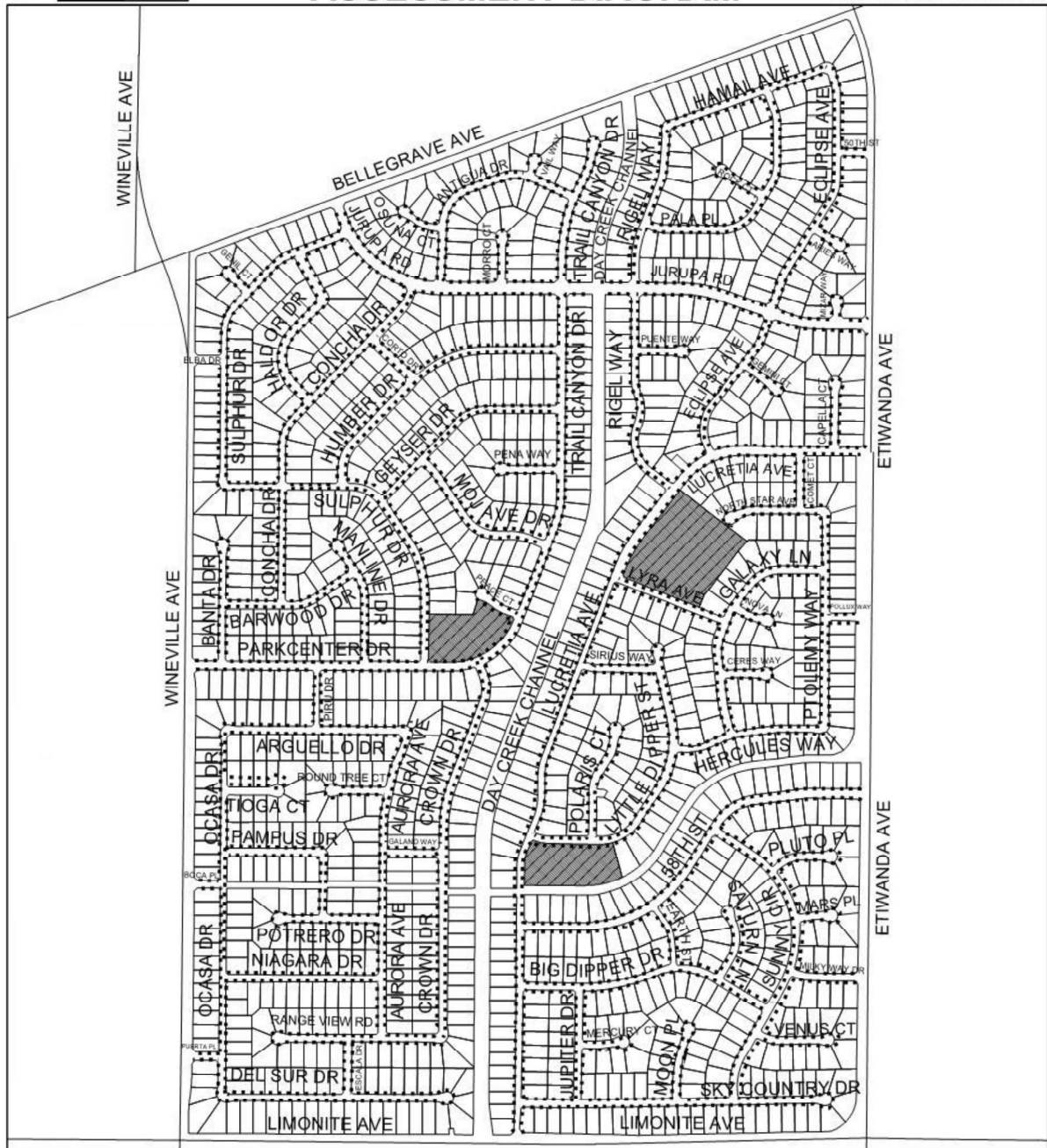
PORTION OF SECTIONS 17 & 20, T.2S., R.6W.

TRACT MAP NOS. 05923, 07309, 13797, 18592, & 19928 - 1,409 PARCELS



ASSESSMENT DIAGRAM

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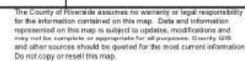


..... DENOTES MAINTAINED INTERIOR MULTI-PURPOSE TRAIL

■ DENOTES PARCEL NOT ASSESSED

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TRACT MAP NOS. 05923, 07309, 13797, 18592, & 19928 - 1,409 PARCELS

1 inch = 1,000 feet
1,000 500 0 Feet

ASSESSMENT DIAGRAM

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JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT

NO. 89-1-CONSOLIDATED

ZONE 5, LOCATION 1D

PORTION OF SECTIONS 17 & 20, T.2S., R.6W.

TRACT MAP NOS. 05923, 07309, 13797, 18592, & 19928 - 1,409 PARCELS



ASSESSMENT DIAGRAM

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★ DENOTES MAINTAINED MONUMENT ■ DENOTES NOT ASSESSED

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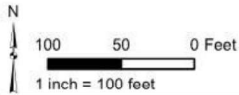
JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT

NO. 89-1-CONSOLIDATED

ZONE 6

PORTION OF SECTION 11, T.2S., R.6W.

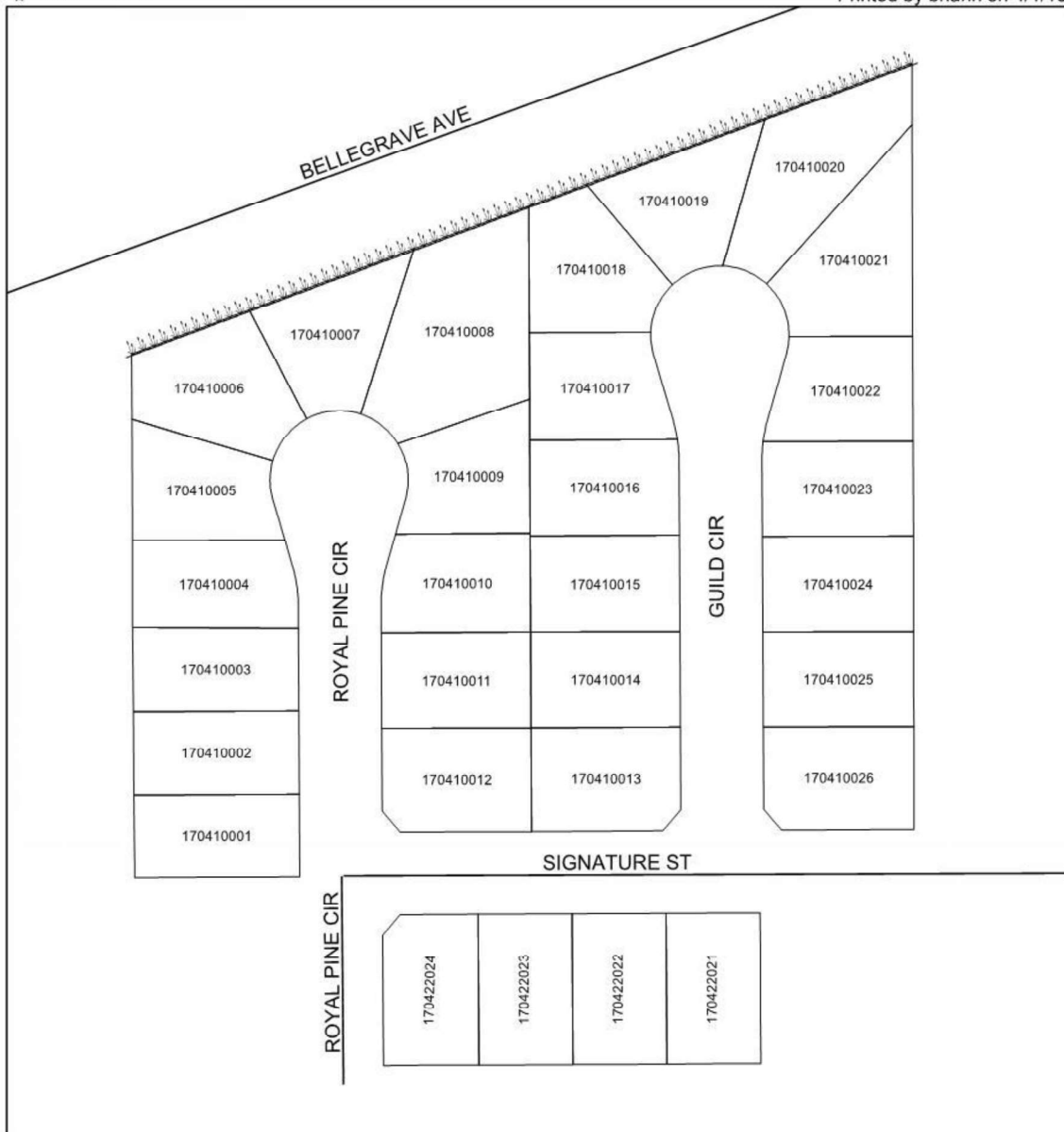
TRACT MAP NO. 28380 - 30 PARCELS



ASSESSMENT DIAGRAM

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 DENOTES LANDSCAPED AND MAINTAINED PARKWAY

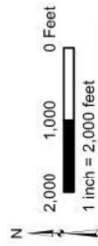
JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT

NO. 89-1-CONSOLIDATED

ZONE 7

PORTION OF SECTIONS 5, 7, 8, 9, 17, 18, & 19, T.2S., R.6W.

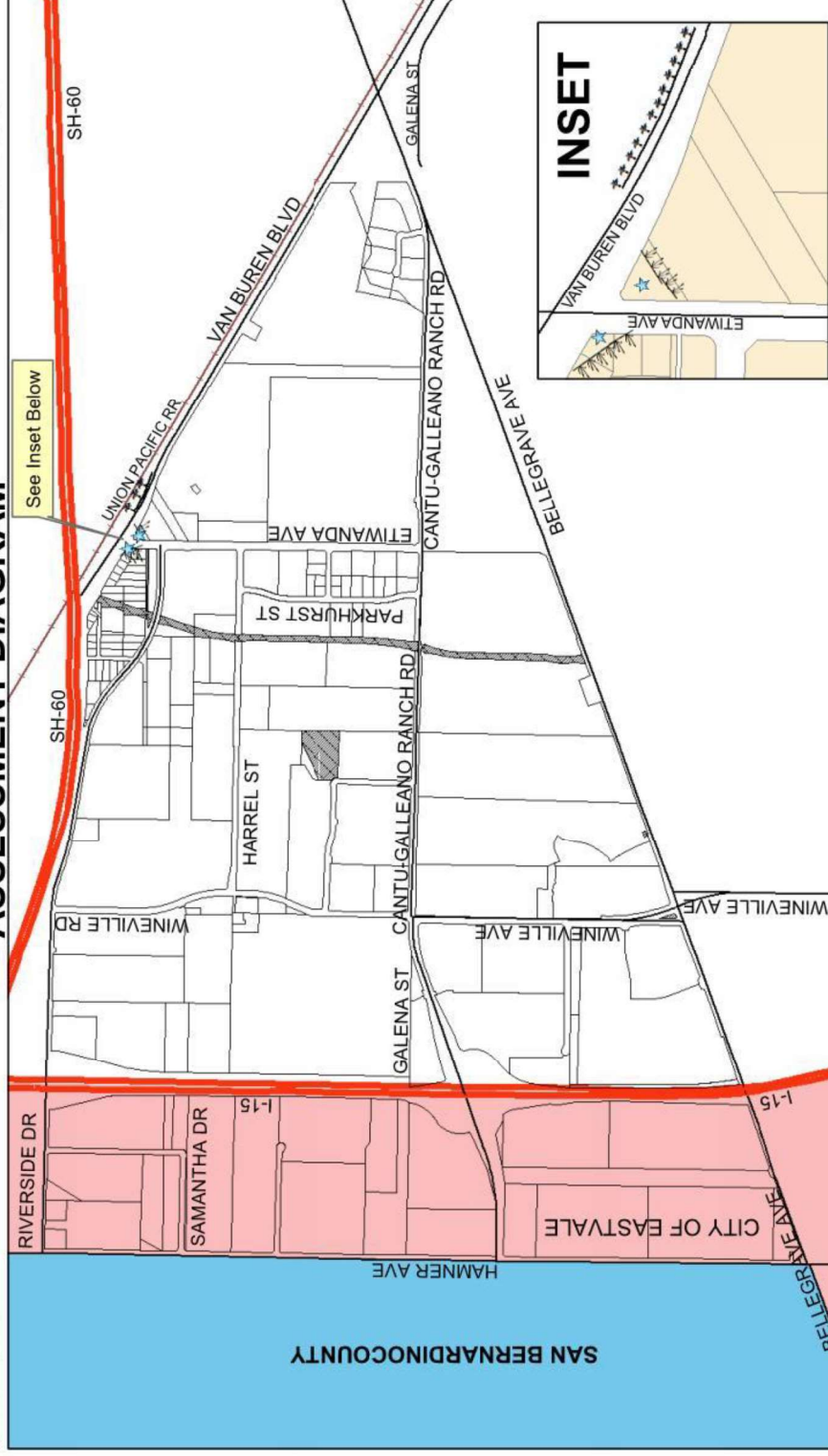
726 PARCELS



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Update on 5/16/17

ASSESSMENT DIAGRAM



- DENOTES LANDSCAPED AND MAINTAINED PARKWAY
- DENOTES LANDSCAPED AND MAINTAINED MEDIAN
- DENOTES MAINTAINED MONUMENT
- DENOTES PARCEL NOT ASSESSED

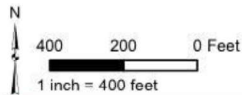
JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT
NO. 89-1-CONSOLIDATED

ZONE 9

PORTION OF SECTION 4, T.2S., R.6W.

TRACT MAP NOS. 11394, 15104, 15104-1, 15104-2, 15104-3 & 15104-4
493 PARCELS

ASSESSMENT DIAGRAM



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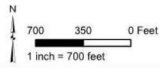


JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT
NO. 89-1-CONSOLIDATED

ZONE 14

PORTION OF SECTION 5, T.2S., R.5W.
999 PARCELS

ASSESSMENT DIAGRAM



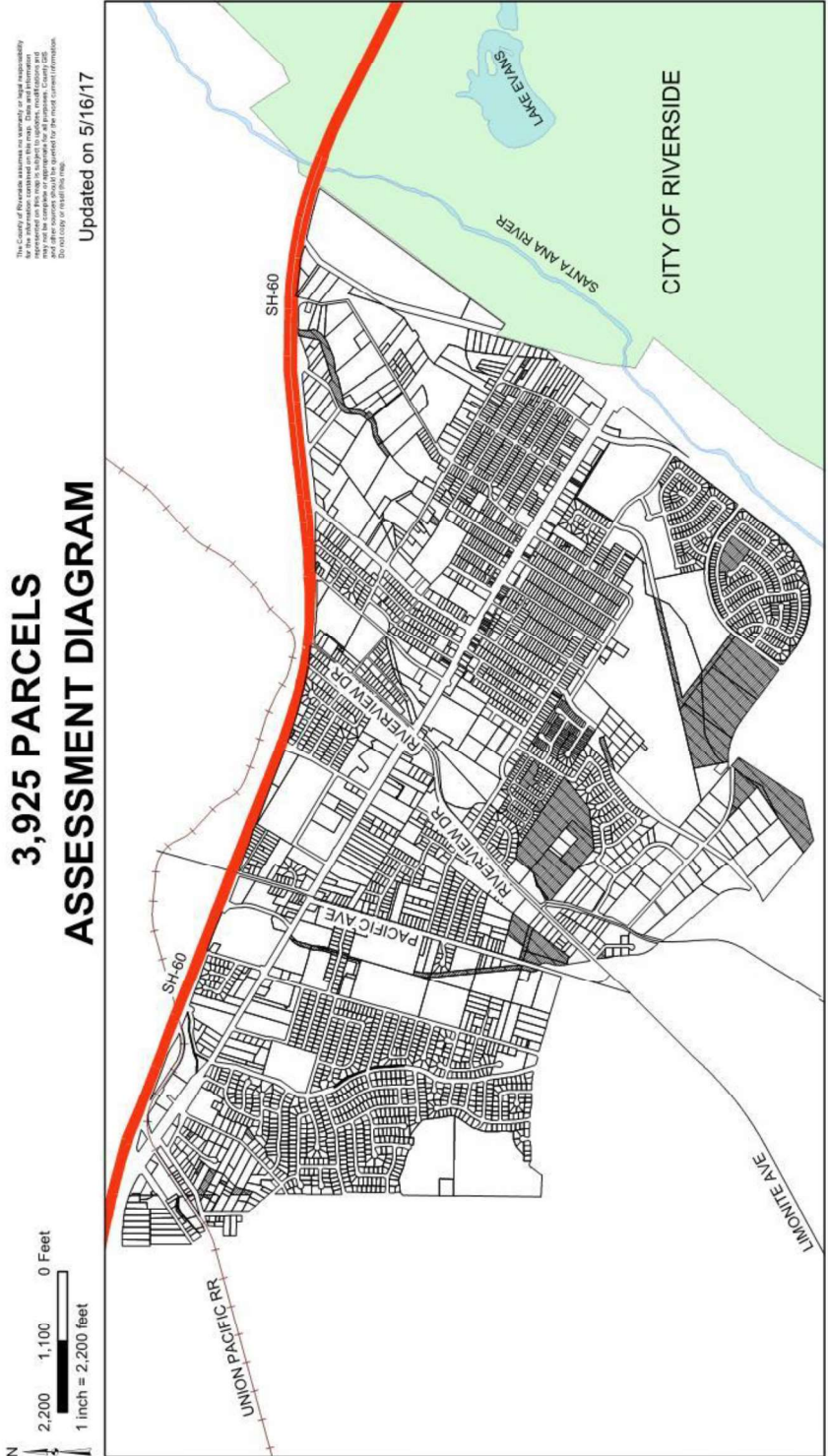
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Updated on 5/16/17



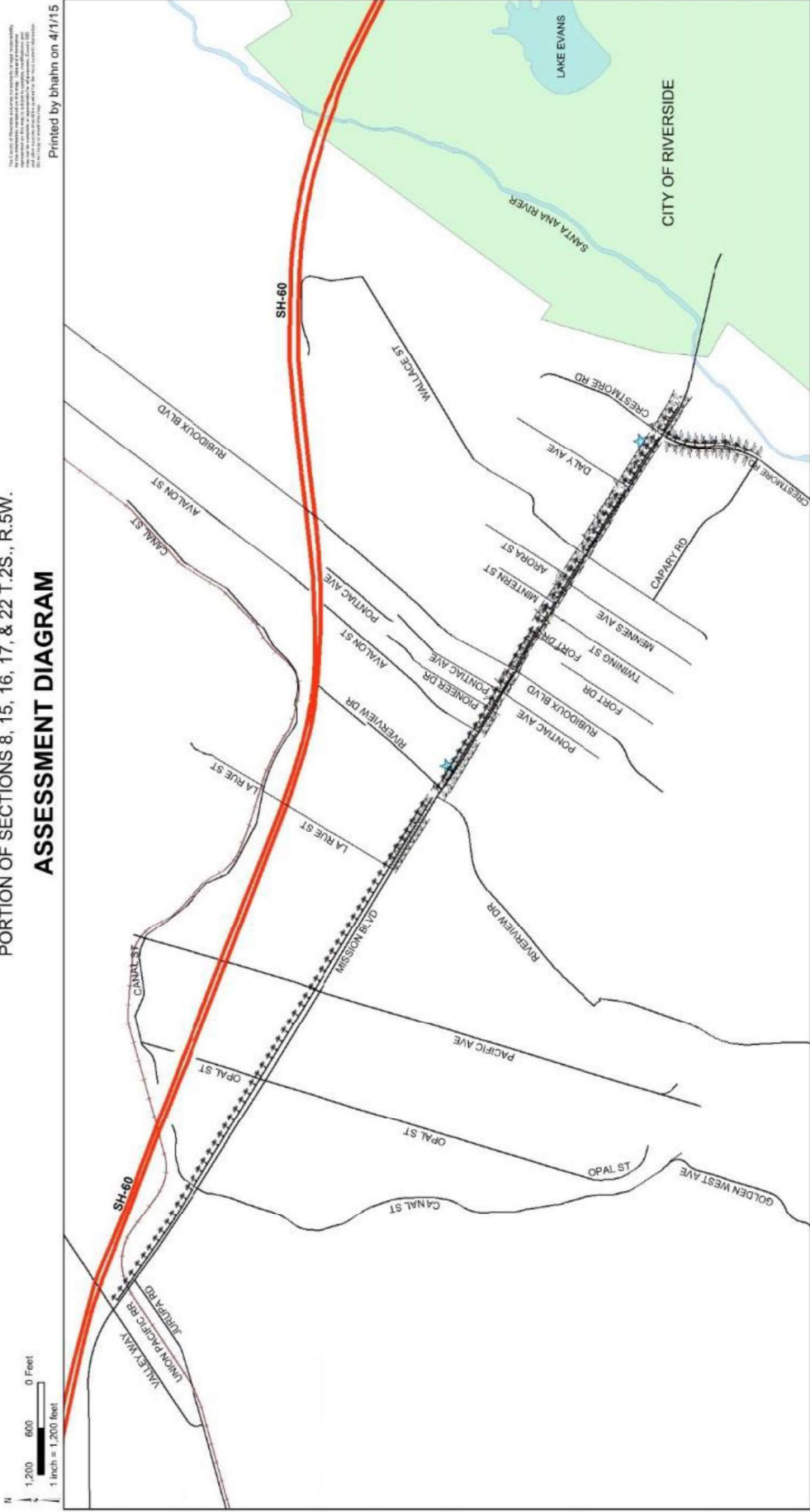
JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT
NO. 89-1-CONSOLIDATED

ZONE 16
VICINITY MAP
3,925 PARCELS
ASSESSMENT DIAGRAM



JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

ZONE 16
PORTION OF SECTIONS 8, 15, 16, 17, & 22 T.2S., R.5W.
ASSESSMENT DIAGRAM

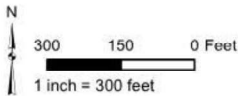


JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT
NO. 89-1-CONSOLIDATED

ZONE 17

PORTION OF SECTION 4 & 5, T.2S., R.6W.

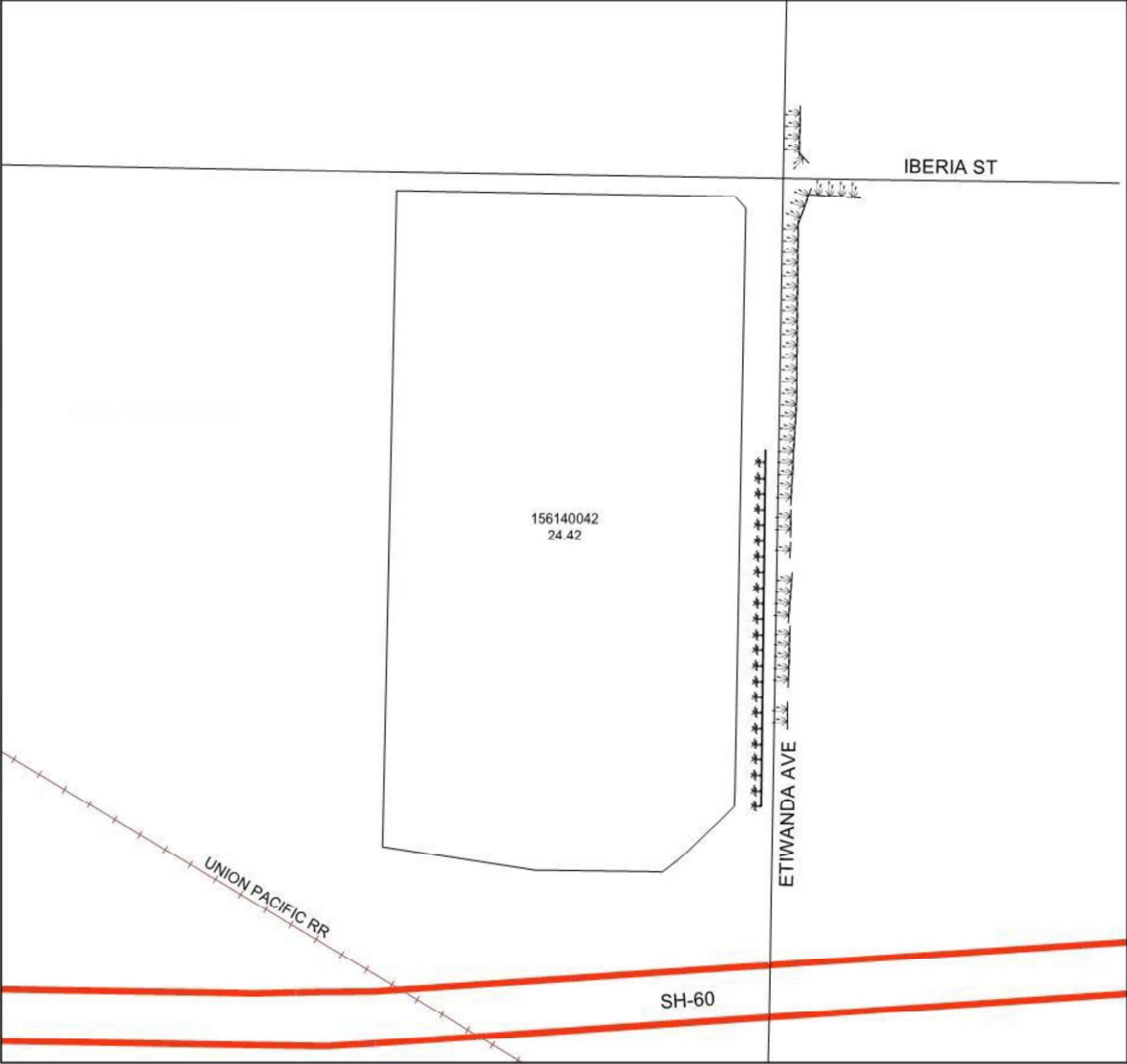
PARCEL MAP NO. 29394 - 1 PARCEL



ASSESSMENT DIAGRAM

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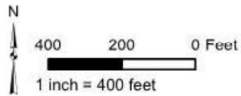
DENOTES LANDSCAPED AND MAINTAINED PARKWAY

DENOTES LANDSCAPED AND MAINTAINED MEDIAN

JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT
NO. 89-1-CONSOLIDATED

ZONE 21, LOCATION 1

PORTION OF SECTION 15, T.2S., R.6W.
TRACT MAP NO. 28808-1 - 83 PARCELS



ASSESSMENT DIAGRAM

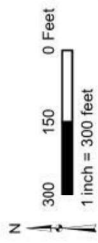
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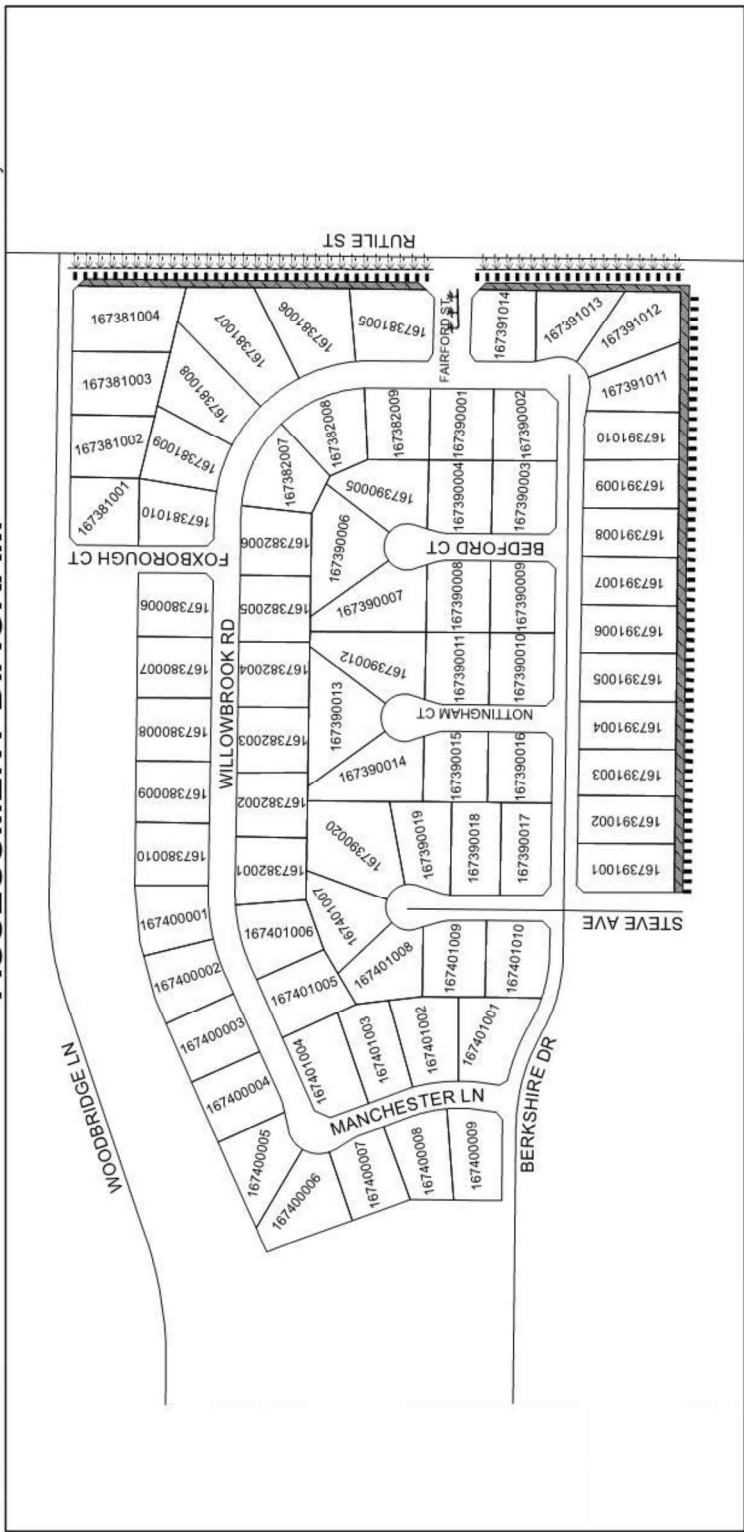
DENOTES LANDSCAPED AND MAINTAINED PARKWAY
 DENOTES MAINTAINED MULTI-PURPOSE TRAIL AND FENCE
 DENOTES LANDSCAPED AND MAINTAINED MEDIAN
 DENOTES PARCEL NOT ASSESSED

ZONE 21, LOCATION 2
PORTION OF SECTION 15, T.2S., R.6W.
TRACT MAP NO. 28808-2 - 77 PARCELS



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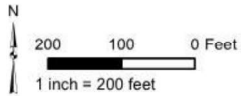
--- DENOTES LANDSCAPED AND MAINTAINED PARKWAY
--- DENOTES PARCEL NOT ASSESSED
--- DENOTES LANDSCAPED AND MAINTAINED MEDIAN
--- DENOTES MAINTAINED MULTI-PURPOSE TRAIL

JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT
NO. 89-1-CONSOLIDATED

ZONE 21, LOCATION 3

PORTION OF SECTION 15, T.2S., R.6W.

TRACT MAP NO. 28808 - 6 PARCELS



ASSESSMENT DIAGRAM

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 DENOTES LANDSCAPED AND MAINTAINED PARKWAY  DENOTES MAINTAINED MULTI-PURPOSE TRAIL
 DENOTES LANDSCAPED AND MAINTAINED MEDIAN  DENOTES PARCEL NOT ASSESSED

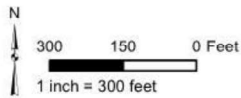
JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT

NO. 89-1-CONSOLIDATED

ZONE 34

PORTION OF SECTION 24, T.2., R.6W.

TRACT MAP NO. 29725 - 118 PARCELS



ASSESSMENT DIAGRAM

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 DENOTES LANDSCAPED AND MAINTAINED PARKWAY

JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

ZONE 61

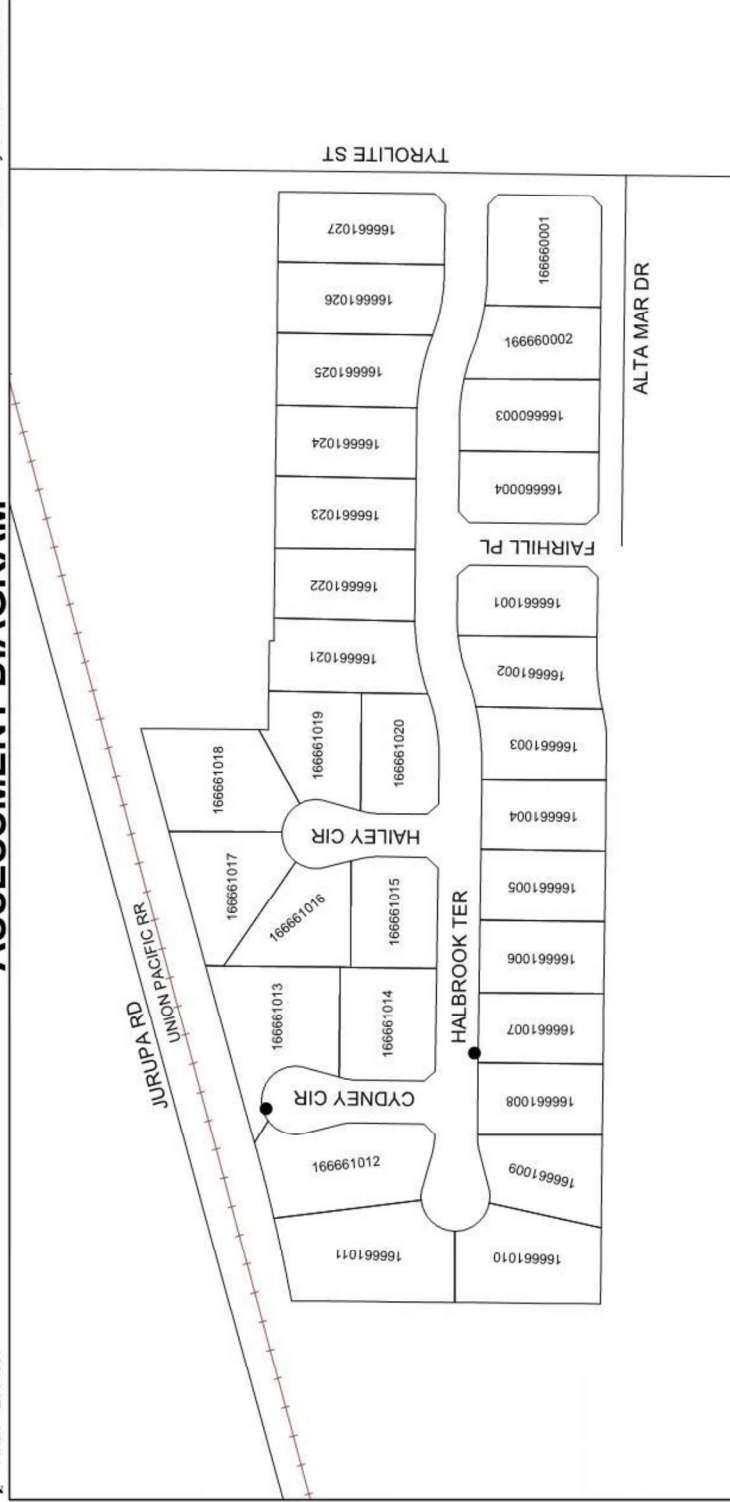
PORTION OF SECTION 13, T.2S., R.6W
TRACT MAP NO. 31301 - 31 PARCELS

ASSESSMENT DIAGRAM

200 100 0 Feet
1 Inch = 200 feet

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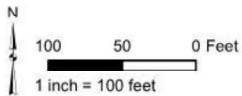


● DENOTES MAINTAINED FOSSIL FILTER

JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT
NO. 89-1-CONSOLIDATED

ZONE 73

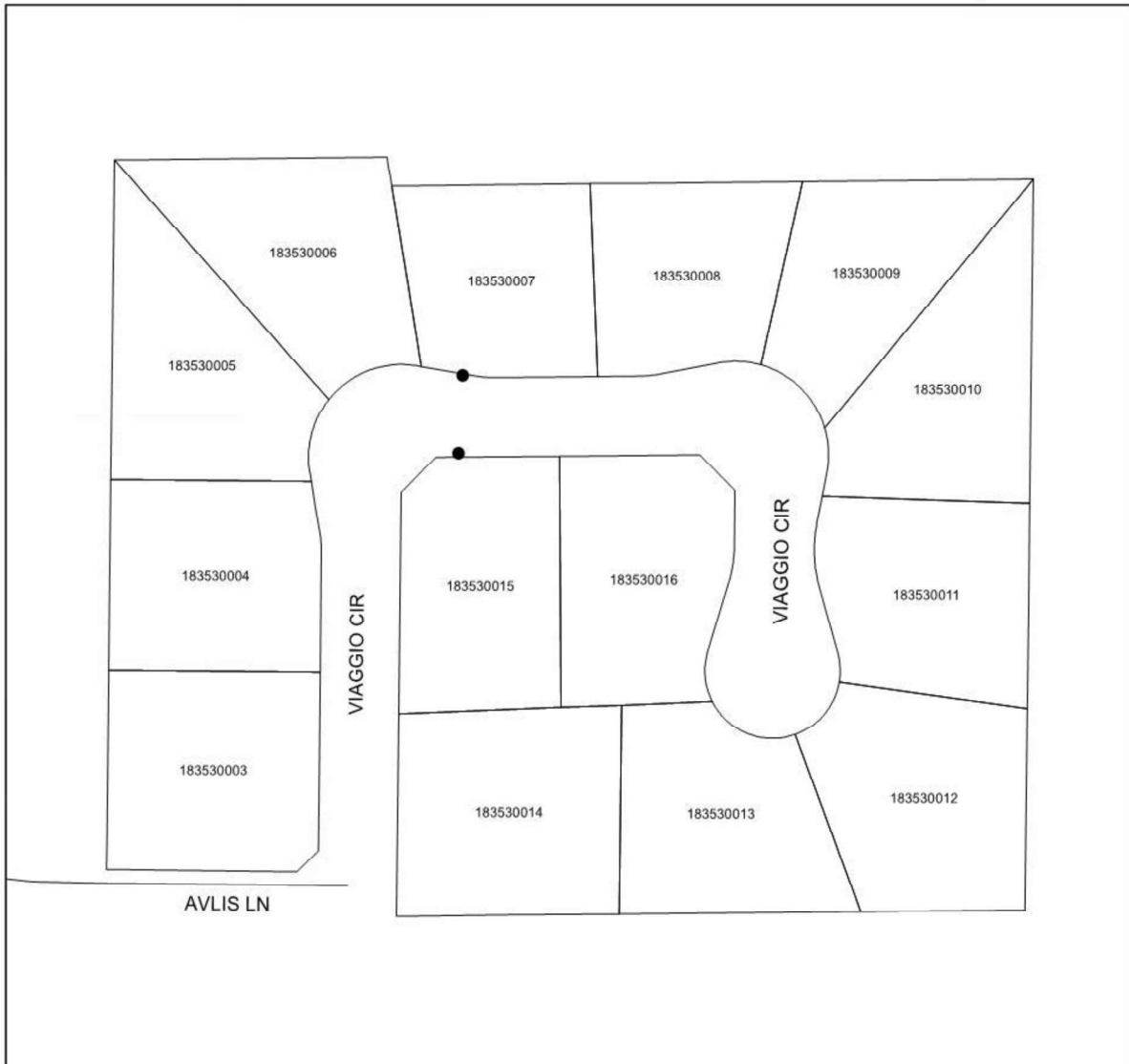
PORTION OF SECTION 18, T.2S., R.5W.
TRACT MAP NOS. 31875 - 14 PARCELS



ASSESSMENT DIAGRAM

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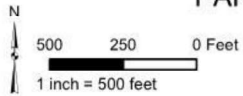
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JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT
NO. 89-1-CONSOLIDATED

ZONE 78

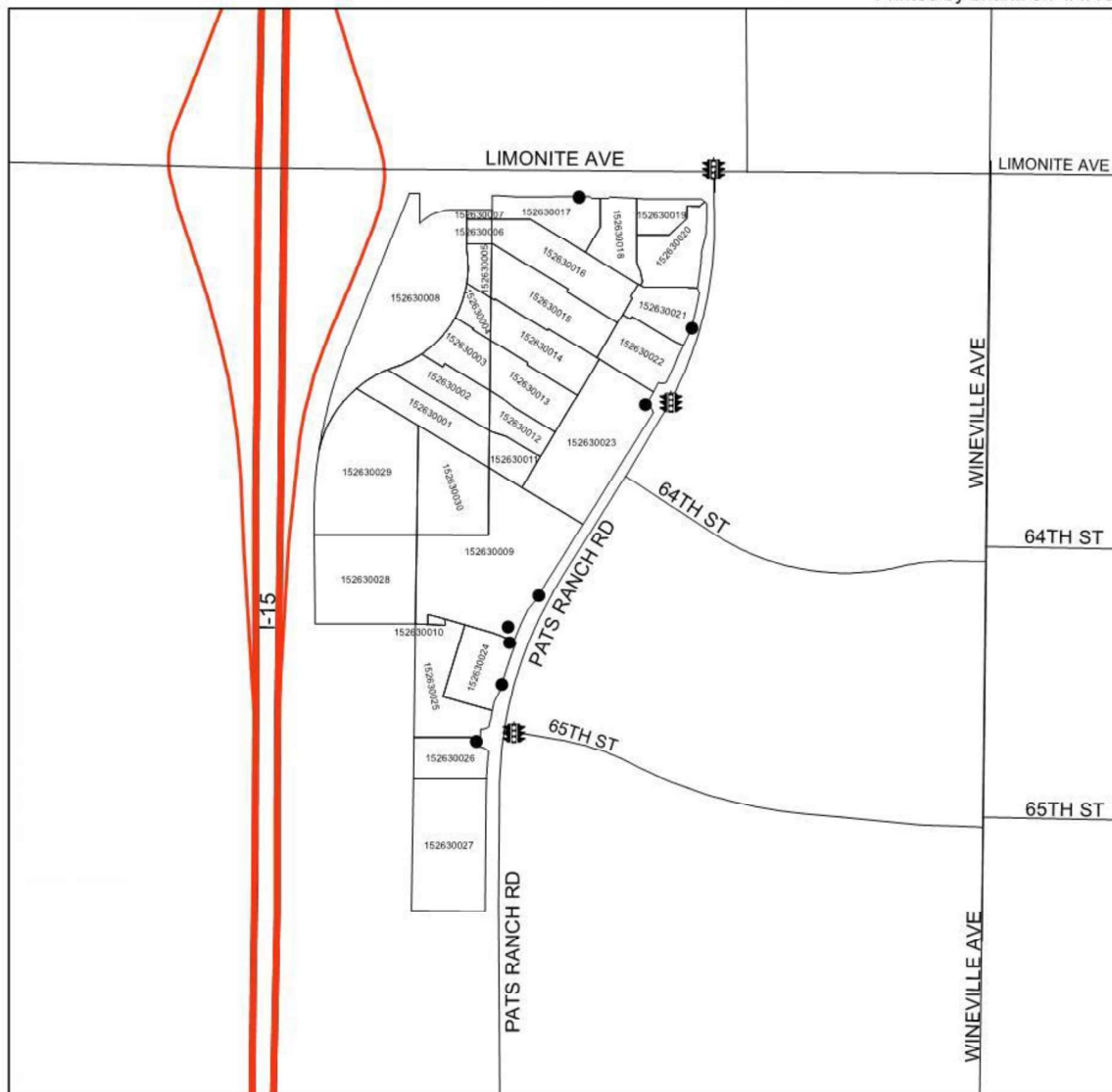
PORTION OF SECTION 30, T.2S., R.6W.
PARCEL MAP NO. 32545 AND PLOT PLAN NO. 19631
30 PARCELS



ASSESSMENT DIAGRAM

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- DENOTES MAINTAINED FOSSIL FILTER
- ⚡ DENOTES MAINTAINED TRAFFIC SIGNAL

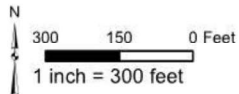
JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT

NO. 89-1-CONSOLIDATED

ZONE 95

PORTION OF SECTION 14, T.2S., R.6W

TRACT MAP NO. 32362- 19 PARCELS



ASSESSMENT DIAGRAM

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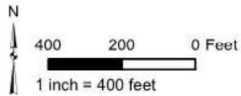


● DENOTES MAINTAINED FOSSIL FILTER

JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT
NO. 89-1-CONSOLIDATED

ZONE 102

PORTION OF SECTIONS 5 & 8, T2.S., R.5W.
TR 32124 NO. - 26 PARCELS



ASSESSMENT DIAGRAM

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● DENOTES MAINTAINED FOSSIL FILTER

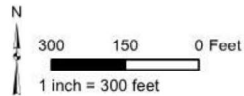
JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT

NO. 89-1-CONSOLIDATED

ZONE 106

PORTION OF SECTION 3, T.2S., R.6W.

PLOT PLAN NO. 18138 - 1 PARCEL



ASSESSMENT DIAGRAM

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-  DENOTES MAINTAINED STREETLIGHT
-  DENOTES MAINTAINED TRAFFIC SIGNAL

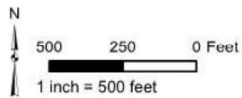
JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT

NO. 89-1-CONSOLIDATED

ZONE 126

PORTION OF SECTION 8, T.2S., R.6W.

PLOT PLAN NO. 14420R1 - 4 PARCELS



ASSESSMENT DIAGRAM

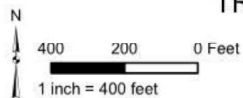
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● DENOTES MAINTAINED FOSSIL FILTER

JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT
NO. 89-1-CONSOLIDATED
ZONE 128

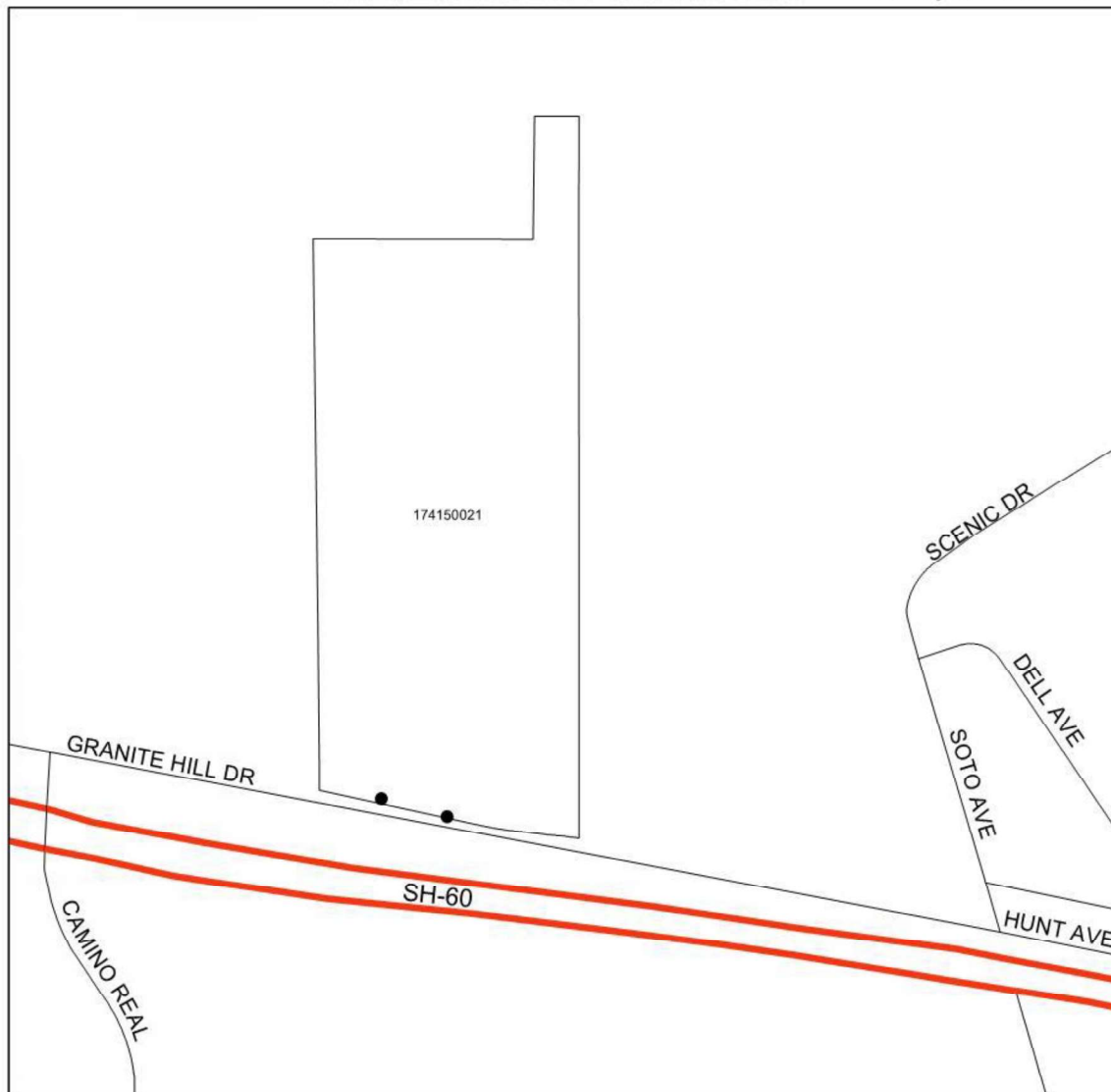
PORTION OF SECTIONS 6 & 7, T.2S., R.5W.
TRACT MAP NO. 28851 - 192 CONDOMINIUM PARCELS



ASSESSMENT DIAGRAM

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● DENOTES MAINTAINED FOSSIL FILTER

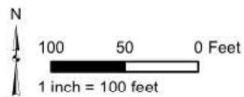
JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT

NO. 89-1-CONSOLIDATED

ZONE 132

PORTION OF SECTIONS 3 & 10, T.2S., R.5W.

PLOT PLAN NO. 19738 - 1 PARCEL



ASSESSMENT DIAGRAM

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DENOTES MAINTAINED STREETLIGHT



DENOTES MAINTAINED TRAFFIC SIGNAL

JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT
NO. 89-1-CONSOLIDATED

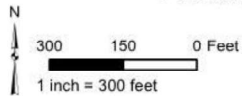
ZONE 137

PORTION OF SECTIONS 9 & 10, T.2S., R.6W.

PARCEL MAP NOS. 32479 & 34178 AND PLOT PLAN NO. 19980

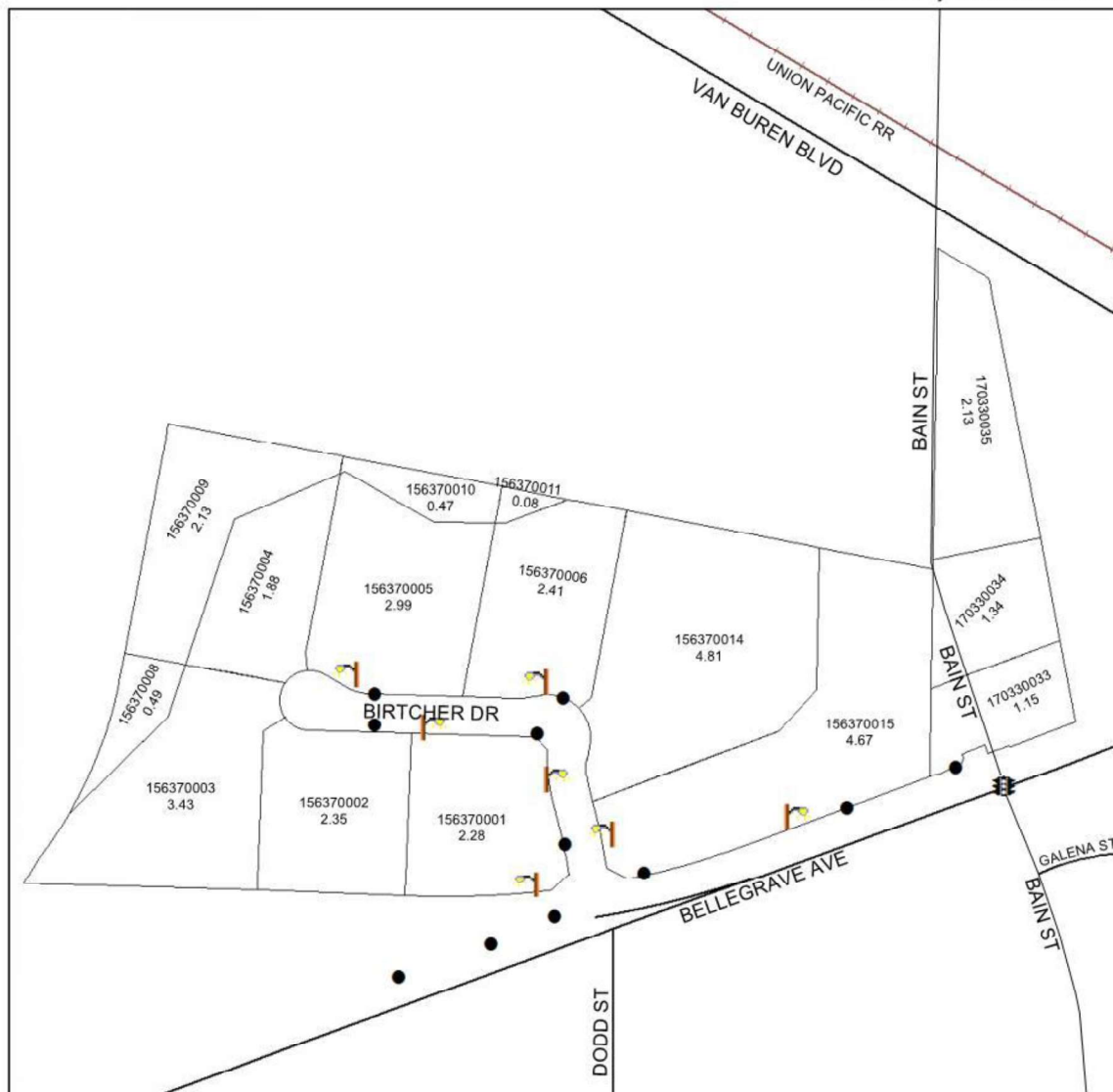
15 PARCELS

ASSESSMENT DIAGRAM



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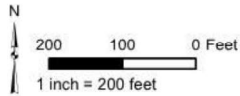


- DENOTES MAINTAINED FOSSIL FILTER
- ☛ DENOTES MAINTAINED STREETLIGHT
- 🚦 DENOTES MAINTAINED TRAFFIC SIGNAL

JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT
NO. 89-1-CONSOLIDATED

ZONE 141

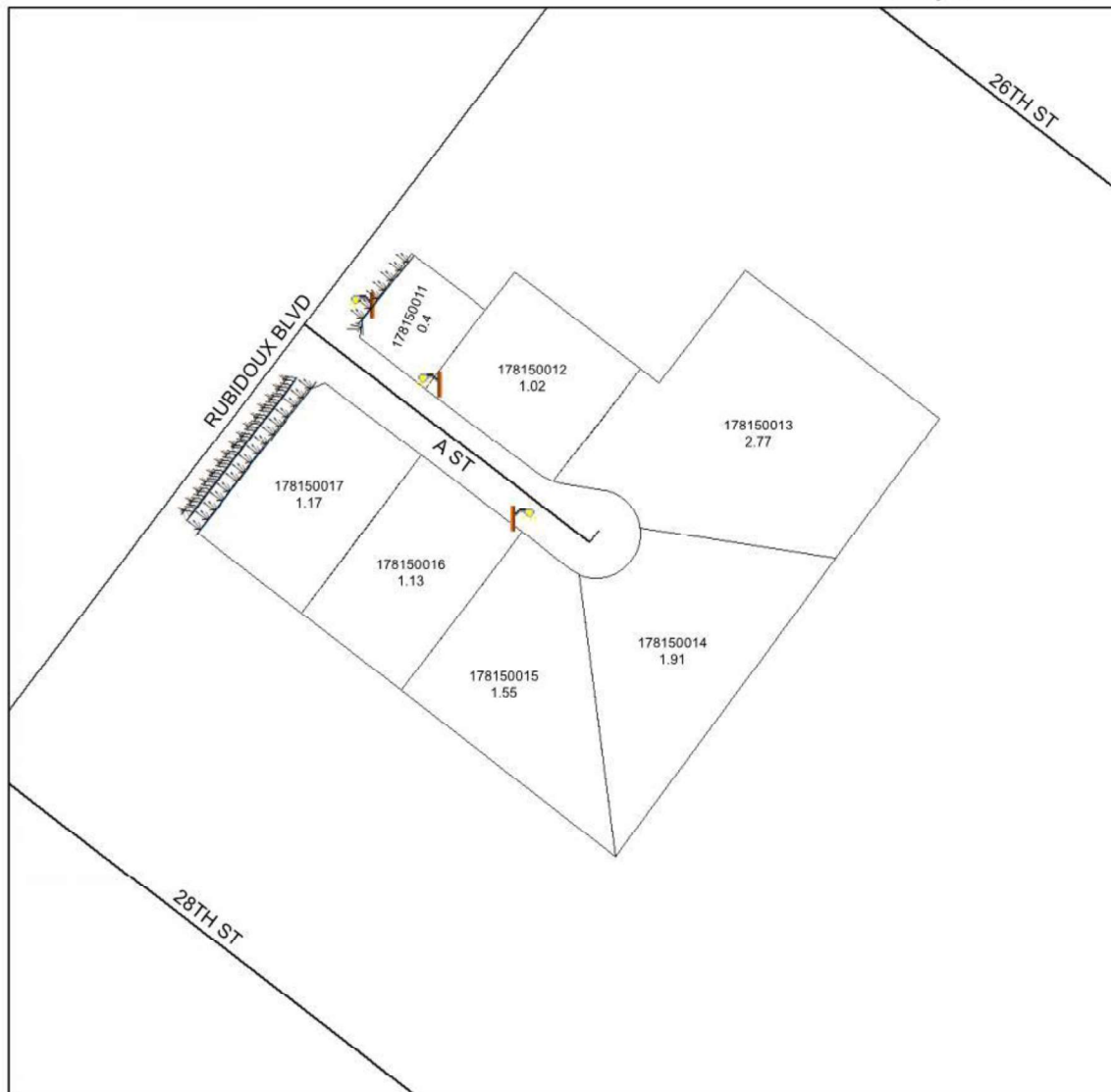
PORTION OF SECTION 10, T.2S., R.5W.
PARCEL MAP NO. 33617 - 7 PARCELS



ASSESSMENT DIAGRAM

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 DENOTES LANDSCAPED AND MAINTAINED BIO-SWALE

 DENOTES LANDSCAPED AND MAINTAINED PARKWAY

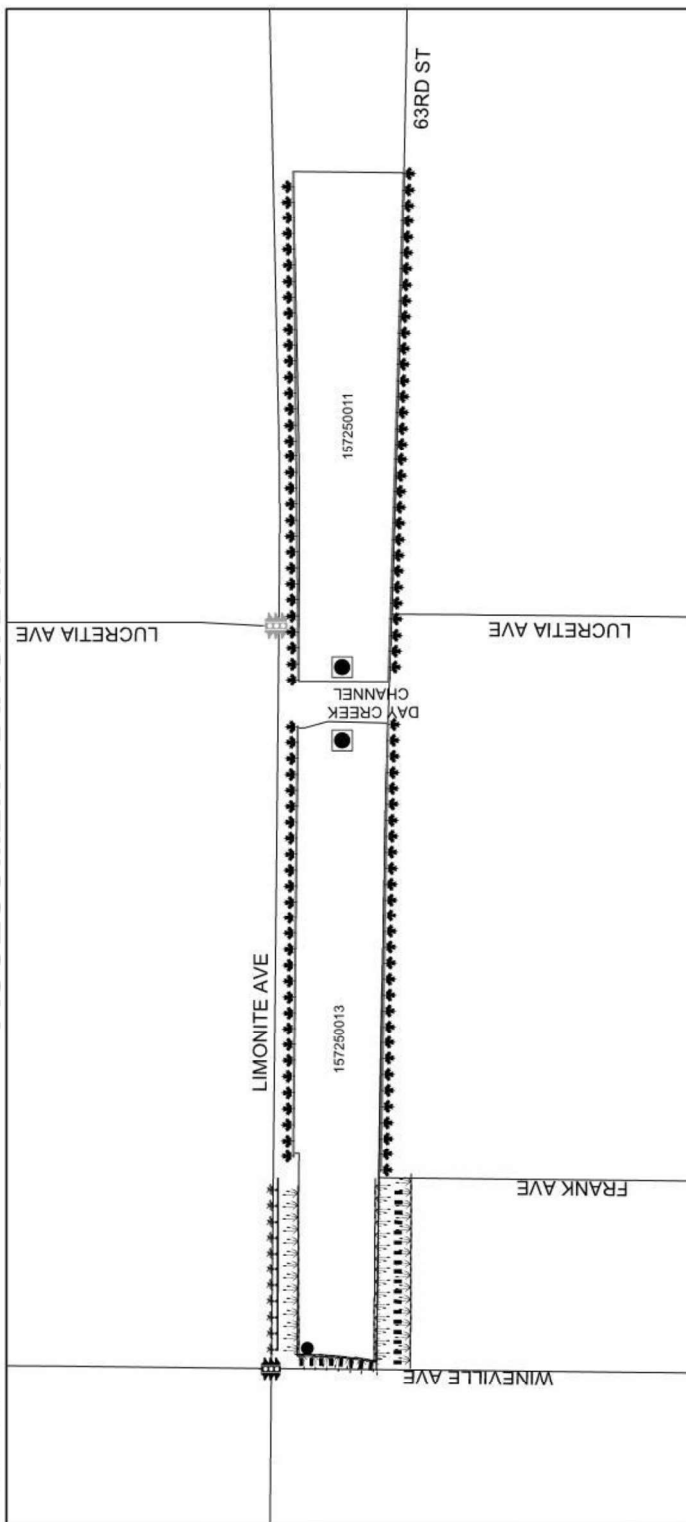
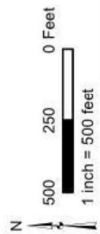
 DENOTES MAINTAINED STREETLIGHT

JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

ZONE 142
PORTION OF SECTION 29, T.2S., R.6W.
TRACT MAP NO. 33258
45 SINGLE-FAMILY RESIDENTIAL LOTS & 1 COMMERCIAL PARCEL
ASSESSMENT DIAGRAM

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- DENOTES LANDSCAPED AND MAINTAINED PARKWAY
- DENOTES MAINTAINED MULTI-PURPOSE TRAIL AND FENCE
- DENOTES LANDSCAPED AND MAINTAINED MEDIAN
- DENOTES MAINTAINED FOSSIL FILTER
- DENOTES MAINTAINED TRAFFIC SIGNAL
- DENOTES FUTURE TR33258-1, & - 2 LANDSCAPED & MAINTAINED PARKWAY, BIO-SWALES, & GRAFFITI ABATEMENT
- DENOTES FUTURE TR33258-1, & - 2 MAINTAINED FOSSIL FILTER
- DENOTES FUTURE TR33258-2 MAINTAINED TRAFFIC SIGNAL
- TR33258-1 IS LOCATED B/W FRANK AVE AND DAY CREEK CHANNEL
- TR33258-2 IS LOCATED B/W DAY CREEK CHANNEL AND TRACT BOUNDARY

JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT
NO. 89-1-CONSOLIDATED

ZONE 173

PORTION OF SECTION 18, T.2S., R.6W.

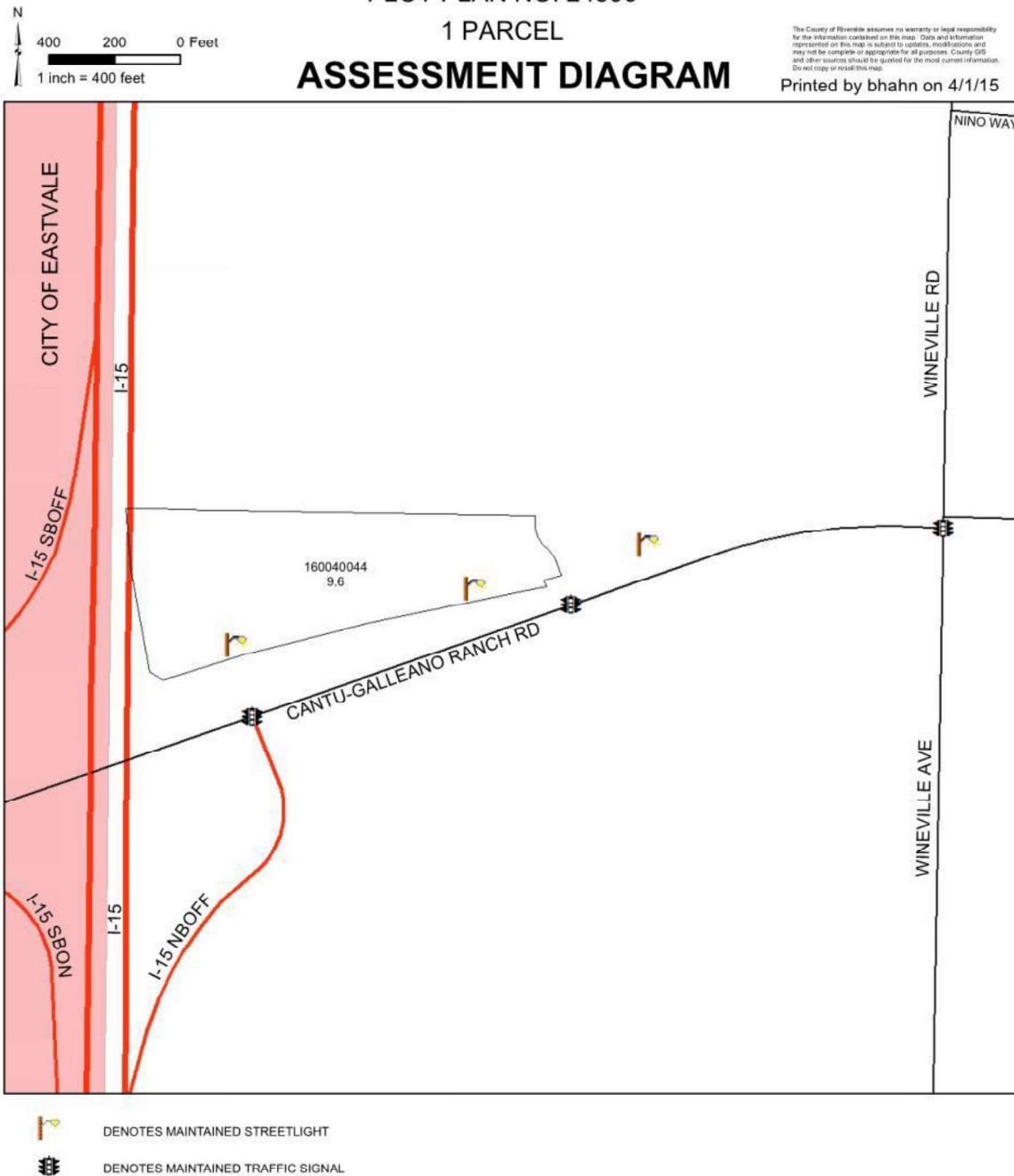
PLOT PLAN NO. 24596

1 PARCEL

ASSESSMENT DIAGRAM

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JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT

NO. 89-1-CONSOLIDATED

ZONE 182

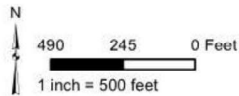
PORTION OF SECTION 6, T.2S., R.6W.

PLOT PLAN NO. 31201

4 PARCELS

ASSESSMENT DIAGRAM


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DENOTES MAINTAINED STREETLIGHT



DENOTES FUTURE MAINTAINED TRAFFIC SIGNAL

ASSESSMENT DIAGRAM / BOUNDARY MAP CITY OF JURUPA VALLEY LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

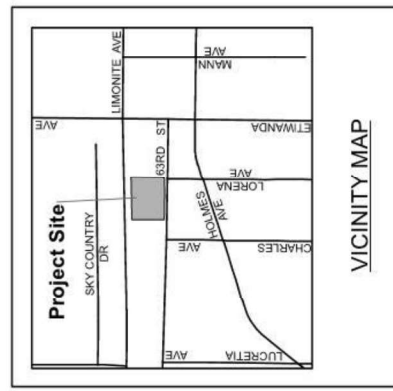
ZONE A
CUP 1307

CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FOR: N1/2 SEC 2& T2 S, R 6W

ASSESSOR'S PARCEL NUMBERS AS
OF DATE OF ENGINEER'S REPORT

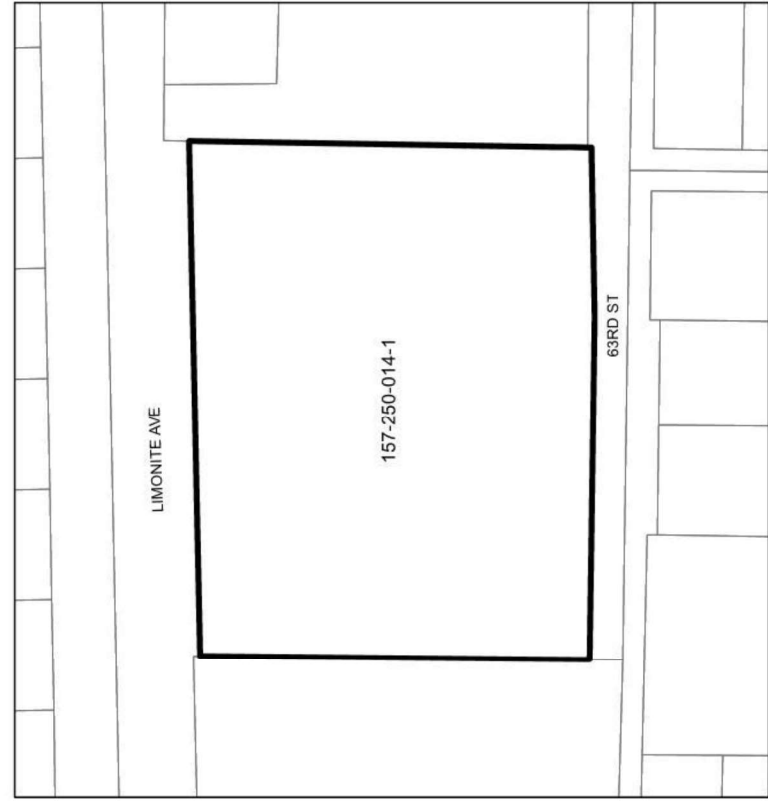
157-250-014-1

☐ Proposed District Boundary



For details concerning the lines and dimensions
of the applicable Assessor's Parcel Numbers,
refer to the County Assessor's Map as of the
date of the Report.

PSOMAS
1420 Main Avenue Suite 210 Riverside, CA 92507
(951) 797-4421 Fax (951) 982-3379



NTS

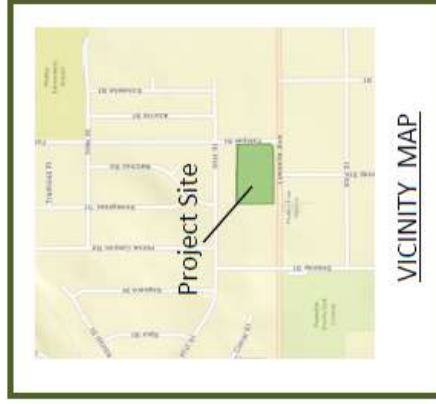
JULY 2016

ASSESSMENT DIAGRAM/ BOUNDARY MAP
 CITY OF JURUPA VALLEY LANDSCAPE AND LIGHTING
 MAINTENANCE DISTRICT NO. 89-1- CONSOLIDATED
 ZONE C
 TR 37062
 CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
 T2SR6W SEC 23 S

ASSESSOR'S PARCEL NUMBER AS
 OF DATE OF ENGINEER'S REPORT

165-240-019

 Subzone Boundary



For details concerning the lines and dimensions of the applicable Assessor's Parcel numbers, refer to the County Assessor's Map as of the date of the Report



ASSESSMENT DIAGRAM / BOUNDARY MAP
CITY OF JURUPA VALLEY LANDSCAPE AND LIGHTING
MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE E
PM 24088

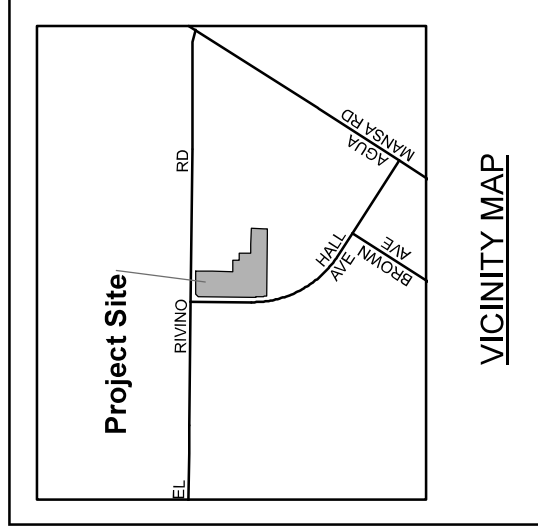
CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
POR. TRACT OF JURUPA RANCHO

ASSESSOR'S PARCEL NUMBER AS
OF DATE OF ENGINEER'S REPORT

175-220-021-6



Subzone Boundary



For details concerning the lines and dimensions
of the applicable Assessor's Parcel Numbers,
refer to the County Assessor's Map as of the
date of the Report.

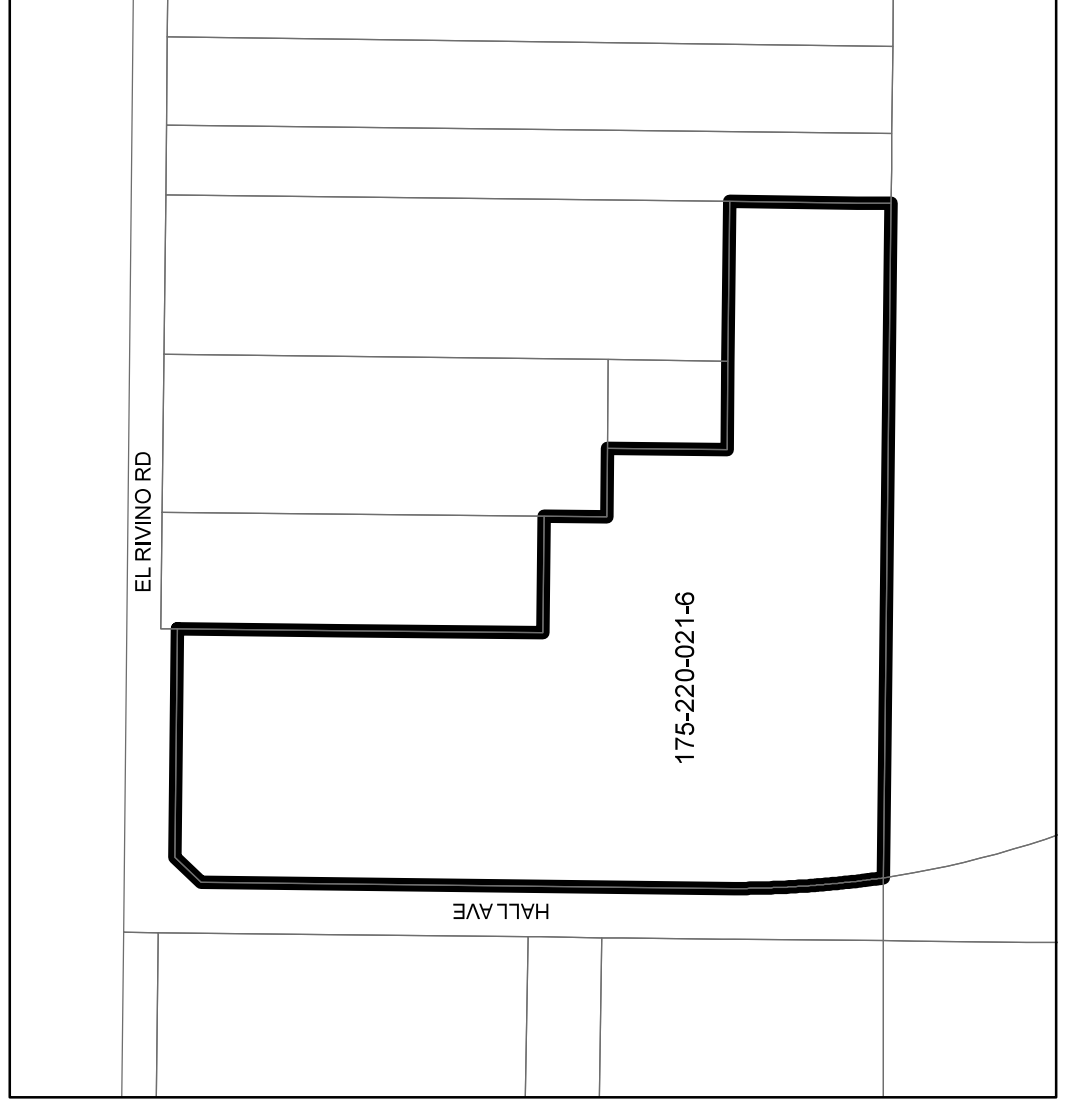
P S O M A S

1500 Iowa Avenue Suite 210 Riverside, CA 92507
(951) 787-5421 Fax (951) 682-3379



NTS

JUNE 2017



ASSESSMENT DIAGRAM / BOUNDARY MAP
CITY OF JURUPA VALLEY LANDSCAPE AND LIGHTING
MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE F
TR 36912

CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

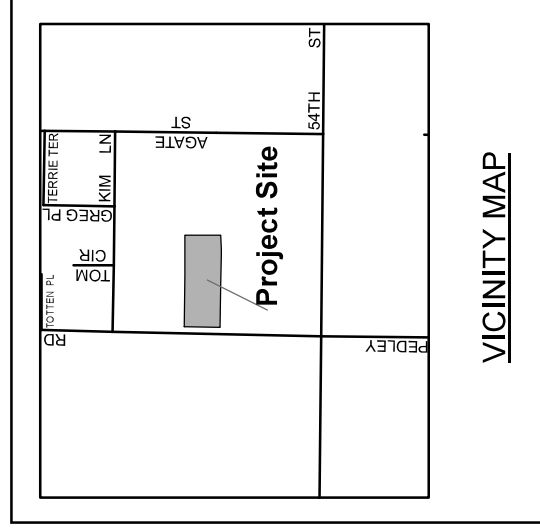
POR, SE 1/4, S 1/2, SEC 14, T.2S, R6W

ASSESSOR'S PARCEL NUMBER AS
OF DATE OF ENGINEER'S REPORT

169310013-2



Subzone Boundary



For details concerning the lines and dimensions of the applicable Assessor's Parcel Numbers, refer to the County Assessor's Map as of the date of the Report.

PSOMAS

1500 Iowa Avenue Suite 210 Riverside, CA 92507
(951) 787-8421 Fax (951) 682-3379



NTS

JUNE 2017

ASSEMENT DIAGRAM/ BOUNDARY MAP CITY OF JURUPA VALLEY LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 89-1- CONSOLIDATED


ZONE G

TR36649

CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
SEC 15, T.2S, R5W

ASSESSOR'S PARCEL NUMBER AS
OF DATE OF ENGINEER'S REPORT

179-060-027-6

 Subzone Boundary



For details concerning the lines and dimensions of the applicable Assessor's Parcel numbers, refer to the County Assessor's Map as of the date of the Report



ASSEMENT DIAGRAM/ BOUNDARY MAP CITY OF JURUPA VALLEY LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 89-1- CONSOLIDATED

ZONE I

4802 Etiwanda Avenue

CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
POR NW1/4, SEC 16, T.2S, R6W

ASSESSOR'S PARCEL NUMBER AS
OF DATE OF ENGINEER'S REPORT

159-101-031

159-101-051

Subzone Boundary



For details concerning the lines and dimensions of the applicable Assessor's Parcel numbers, refer to the County Assessor's Map as of the date of the Report



ASSEMENT DIAGRAM/ BOUNDARY MAP CITY OF JURUPA VALLEY LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 89-1- CONSOLIDATED

ZONE K

TR 32704

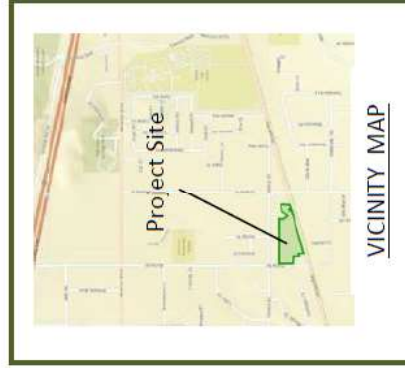
CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
POR. N.W. ¼ NE. ¼ SEC 13 T.2S. R.6W.

ASSESSOR'S PARCEL NUMBER AS
OF DATE OF ENGINEER'S REPORT

166-040-021



Subzone Boundary



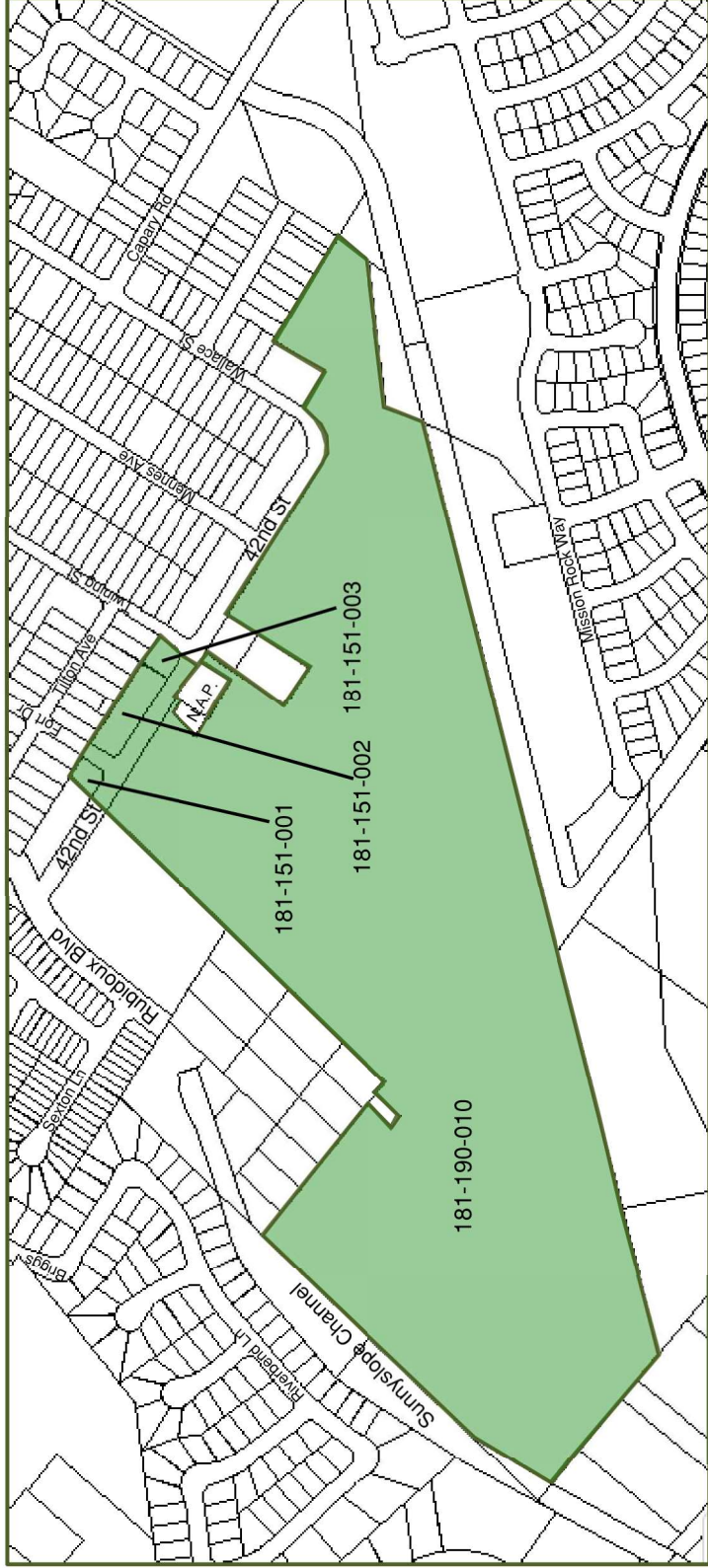
For details concerning the lines and dimensions of the applicable Assessor's Parcel numbers, refer to the County Assessor's Map as of the date of the Report



ASSESSMENT DIAGRAM/ BOUNDARY MAP CITY OF JURUPA VALLEY LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 89-1- CONSOLIDATED

ZONE L
FLABOB

CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
POR. SEC 16, 21, 28, 29 T.2S. R.5W.



ASSESSOR'S PARCEL NUMBER AS
OF DATE OF ENGINEER'S REPORT

- 181-190-010
- 181-151-001
- 181-151-002
- 181-151-003

Subzone Boundary

Vicinity Map



For details concerning the lines and dimensions of the
applicable Assessor's Parcel numbers, refer to the County
Assessor's Map as of the date of the Report



ASSESSMENT DIAGRAM/ BOUNDARY MAP CITY OF JURUPA VALLEY LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 89-1- CONSOLIDATED

ZONE M

PM 37125 – PILOT FLYING J

CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

BEING A SUBDIVISION OF LOTS 21 THROUGH 26, INCLUSIVE, PORTIONS OF LOTS F, 20, 27, 28, AND 51 THROUGH 58, INCLUSIVE, OF THE HOOVER TRACT, AS PER MAP RECORDED IN BOOK 17, PAGE 56, OF MAPS, TOETHER WITH THOSE PROTIIONS OF LOTS 3, 6, 11, 14 AND THE SOUTH HALF OF A 40 FOOT ROAD OF THE MAP OF THE WEST COAST DEVELOPMENT COMPANY'S SUBDIVISION, AS PER MAP RECORDED IN BOOK 8, PAGE 60, OF MAPS, BOTH FILED IN THE OFFICE OF THE COUNTY RECORDER OF RIVERSIDE COUNTY.

ASSESSOR'S PARCEL NUMBER AS
OF DATE OF ENGINEER'S REPORT

156-120-005 through 156-120-019 (inclusive), 156-120-025, 156-120-028, 156-120-030, 156-120-032, and 156-090-026

Subzone Boundary



VICINITY MAP

For details concerning the lines and dimensions of the applicable Assessor's Parcel numbers, refer to the County Assessor's Map as of the date of the Report



ASSEMENT DIAGRAM/ BOUNDARY MAP

CITY OF JURUPA VALLEY LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-1- CONSOLIDATED

ZONE N

CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
POR WEST RIVERSIDE, T. 2S, R. 5W

ASSESSOR'S PARCEL NUMBER AS
OF DATE OF ENGINEER'S REPORT

175-150-008
175-150-009

Subzone Boundary



For details concerning the lines and dimensions of the applicable Assessor's Parcel numbers, refer to the County Assessor's Map as of the date of the Report.



ASSEMENT DIAGRAM/ BOUNDARY MAP CITY OF JURUPA VALLEY LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 89-1- CONSOLIDATED

ZONE O

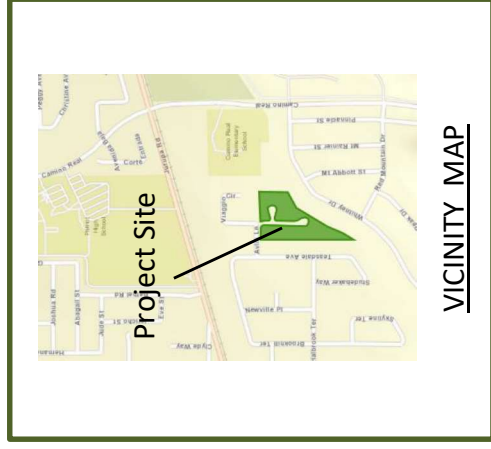
TR 32723

CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
E ½ W ¼ NW ¼ SEC 18 T.2S. R.5W.

ASSESSOR'S PARCEL NUMBER AS
OF DATE OF ENGINEER'S REPORT

183-310-034, 183-310-035, 183-310-036,
183-310-037, 183-310-038, 183-310-039,
183-310-040, 183-310-041, 183-310-042,
183-310-043

 Subzone Boundary



VICINITY MAP

For details concerning the lines and dimensions of the applicable Assessor's Parcel numbers, refer to the County Assessor's Map as of the date of the Report



ASSESSMENT DIAGRAM/BOUNDARY MAP CITY OF JURUPA VALLEY LANDSCAPE AND LIGHTNING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE P

CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
NORTH HALF OF SECTION 11, T.2S, R.6W

ASSESSOR'S PARCEL NUMBER
AS OF DATE OF ENGINEER'S REPORT

169-031-004
169-031-005
169-031-006
169-031-008



For details concerning the lines
and dimensions of the applicable
Assessor's Parcel Numbers, refer
to the County Assessor's Map
as of the date of the Report.

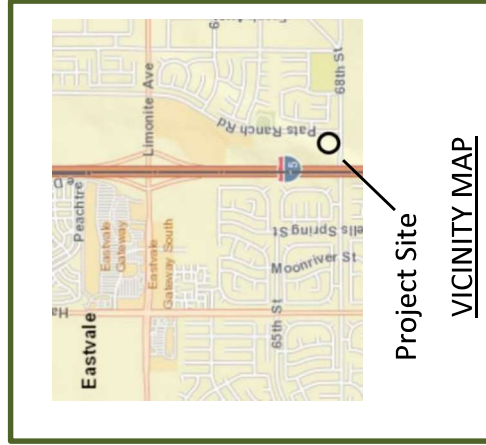


ASSESSMENT DIAGRAM/ BOUNDARY MAP

CITY OF JURUPA VALLEY LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 89-1- CONSOLIDATED ZONE S

CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA POR SO ½ SEC.30, T.2S, R.6W

 Subzone Boundary



For details concerning the lines and dimensions of the applicable Assessor's Parcel numbers, refer to the County Assessor's Map as of the date of the Report.

ASSESSOR'S PARCEL NUMBER AS
OF DATE OF ENGINEER'S REPORT

152-020-021
152-020-022
152-020-012



ASSESSMENT DIAGRAM/ BOUNDARY MAP CITY OF JURUPA VALLEY LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE T

CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
SEC.10 T.2S R.5W

 Subzone Boundary

VICINITY MAP



FOR DETAILS CONCERNING THE LINES AND
DIMENSIONS OF THE APPLICABLE ASSESSOR'S
PARCEL NUMBERS, REFER TO THE COUNTY
ASSESSOR'S MAP AS OF THE DATE OF THE REPORT.



LOCATION MAP



ASSESSOR'S PARCEL NUMBER AS
OF DATE OF ENGINEER'S REPORT

178-140-010
178-140-018

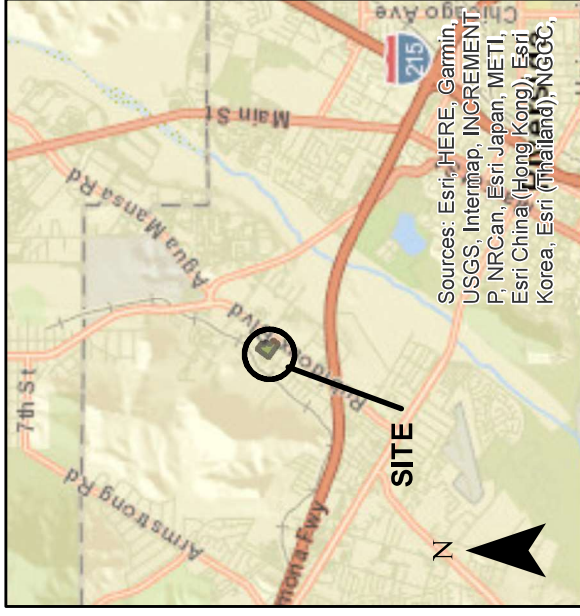
ASSESSMENT DIAGRAM/ BOUNDARY MAP CITY OF JURUPA VALLEY LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

ZONE U

CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
SEC.10 T.2S R.5W

Subzone Boundary

VICINITY MAP



FOR DETAILS CONCERNING THE LINES AND DIMENSIONS OF THE APPLICABLE ASSESSOR'S PARCEL NUMBERS, REFER TO THE COUNTY ASSESSOR'S MAP AS OF THE DATE OF THE REPORT.

LOCATION MAP



ASSESSOR'S PARCEL NUMBER AS
OF DATE OF ENGINEER'S REPORT

178-140-027

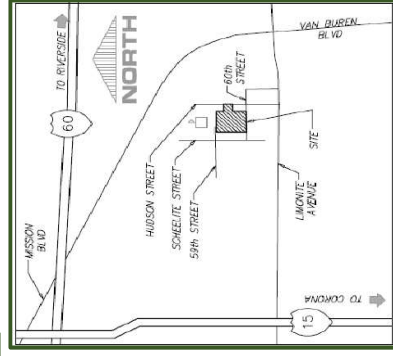
ASSESSMENT DIAGRAM/ BOUNDARY MAP
CITY OF JURUPA VALLEY LANDSCAPE AND LIGHTING
MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE W
TTM 37052

CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

BEING A SUBDIVISION OF LOT 57 AND THOSE PORTIONS OF LOT 58 AND LEWIS STREET OF FAIRHAVEN FARMS, IN THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, AS PER MAP RECORDED IN BOOK 6, PAGE 2 OF MAPS, IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY.
SEC 23, T 2S, R 6W

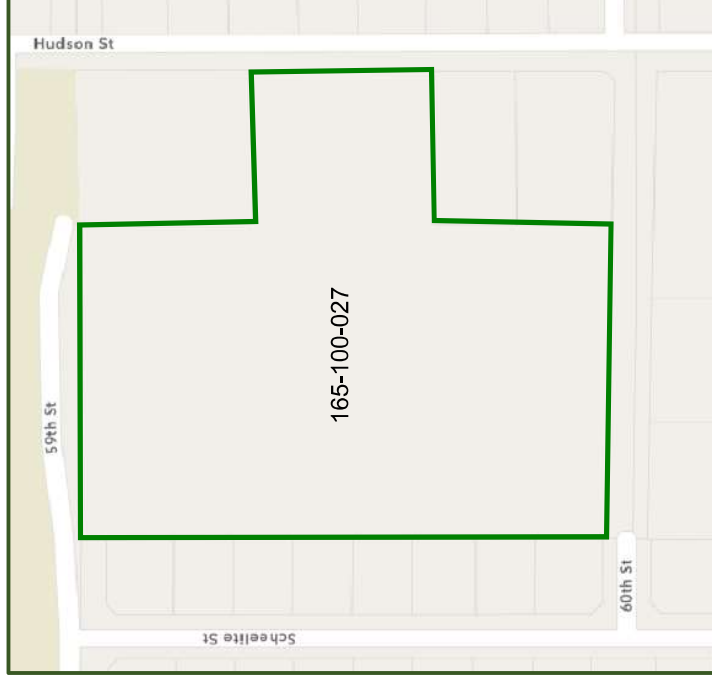
ASSESSOR'S PARCEL NUMBER AS
OF DATE OF ENGINEER'S REPORT
165-100-027

Subzone Boundary



VICINITY MAP

For details concerning the lines and dimensions of the applicable Assessor's Parcel numbers, refer to the County Assessor's Map as of the date of the Report



ASSESSMENT DIAGRAM/ BOUNDARY MAP
CITY OF JURUPA VALLEY LANDSCAPE AND LIGHTING
MAINTENANCE DISTRICT NO. 89-1- CONSOLIDATED
ZONE X LLMD89-1-C
PM 37614

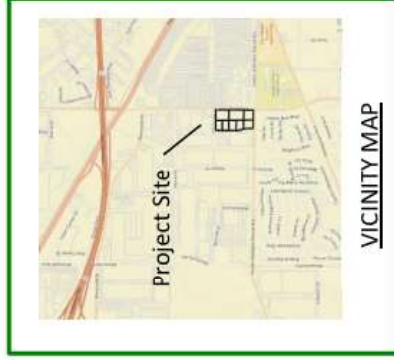
CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

BEING A SUBDIVISION OF PARCELS 1 THROUGH 6 INCLUSIVE OF PARCEL MAP NO. 23738-2, AS SHOWN ON A MAP FILED IN BOOK 168 OF PARCEL
MAPS, PAGES 34 THROUGH 36, INCLUSIVE, TOGETHER WITH PARCELS 1 AND 2 OF PARCEL MAP NO. 23738-3, AS SHOWN ON A MAP FILED IN BOOK
168 OF PARCEL MAPS, PAGES 37 THROUGH 40, INCLUSIVE, RECORDS OF RIVERSIDE COUNTY, CALIFORNIA

ASSESSOR'S PARCEL NUMBER AS
OF DATE OF ENGINEER'S REPORT

156-350-019	156-350-023
156-350-020	156-350-024
156-350-021	156-350-025
156-350-022	156-350-026

 Subzone Boundary



For details concerning the lines and dimensions of the applicable Assessor's Parcel numbers, refer to the County Assessor's Map as of the date of the Report.



ASSESSMENT DIAGRAM/BOUNDARY MAP

CITY OF JURUPA VALLEY LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT

NO. 89-1-CONSOLIDATED

ZONE Y

WHEELERS UPFITTER

CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
 PORTION OF BLOCK 18, MAP OF WEST RIVERSIDE, SAN BERNARDINO CO. CAL.



 SUBZONE BOUNDARY

ASSESSOR'S PARCEL NUMBER AS
 OF DATE OF ENGINEER'S REPORT
 178-330-018
 178-330-024
 178-330-025



For details concerning the lines and dimensions of the applicable Assessor's Parcel numbers, refer to the County Assessor's Map as of the date of the Report:
 MARCH 2022

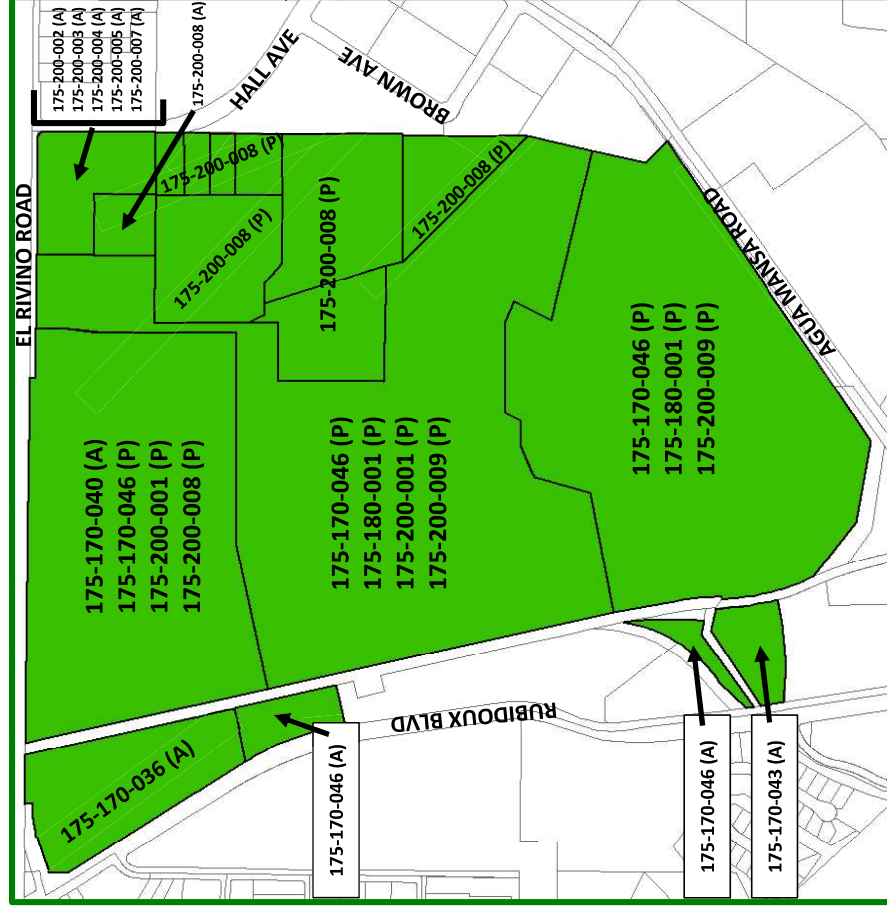


ASSESSMENT DIAGRAM/ BOUNDARY MAP
CITY OF JURUPA VALLEY LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 89-1- CONSOLIDATED
ZONE Z LLMD89-1-C
PM 37528

BEING A SUBDIVISION OF LOTS 4, 7, 8, 9 AND 15 AND PORTION OF LOT 3, ALL LOTS OF MAP OF RIVINO HEIGHTS BLOCK 1, AS PER MAP RECORDED IN BOOK 5, PAGES 145 OF MAPS, TOGETHER WITH PORTIONS OF RIVINO BOULEVARD (VACATED), ALSO TOGETHER WITH LOTS 1 THROUGH 18, INCLUSIVE, OF RIVINO GARDENS, AS PER MAP RECORDED IN BOOK 21, PAGE 29 OF MAPS, ALSO TOGETHER WITH PARCEL "B" OF LOT LINE ADJUSTMENT NO. 5218, RECORDED MAY 29, 2008 AS INSTRUMENT NO. 2008-0291639 OF OFFICIAL RECORDS, AND PARCELS "A", "B", AND "C" OF LOT LINE ADJUSTMENT NO. LLA 1718, RECORDED JUNE 30, 2021 AS INSTRUMENT NO. 2021-0394779 OF OFFICIAL RECORDS, ALL IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY, LYING WITH SECTIONS 2 AND 3, TOWNSHIP 2 SOUTH, RANGE 5 WEST, SAN BERNARDINO MERIDIAN, ACCORDING TO THE OFFICIAL PLAT THEREOF.



VICINITY MAP

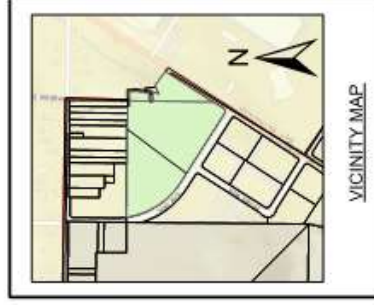


ASSESSMENT DIAGRAM/BOUNDARY MAP CITY OF JURUPA VALLEY LANDSCAPE AND LIGHTNING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE DD

CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
PORTIONS OF PARCEL MAP 24088, RECORDED IN BOOK 177, PAGE 37 OF MAPS,
PORTION OF PARCEL AMP 12104, RECORDED IN BOOK 168, PAGE 51 OF MAPS

ASSESSOR'S PARCEL NUMBER
AS OF DATE OF ENGINEER'S REPORT

175-210-032
175-210-034
175-210-062
175-210-063



For details concerning the lines and dimensions of the applicable Assessor's Parcel Numbers, refer to the County Assessor's Map as of the date of the Report.



ASSESSMENT DIAGRAM/ BOUNDARY MAP
CITY OF JURUPA VALLEY LANDSCAPE AND LIGHTING
MAINTENANCE DISTRICT NO. 89-1- CONSOLIDATED
ZONE EE

CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA


PARCELS 6 THROUGH 8 OF PARCEL MAP NO. 31081, IN THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, AS PER MAP RECORDED IN BOOK 220,
PAGES 49 THROUGH 51, OF PARCEL MAPS, IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY.

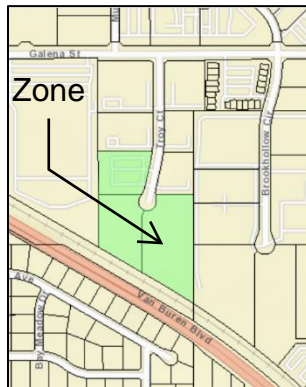
ASSESSOR'S PARCEL NUMBER AS
OF DATE OF ENGINEER'S REPORT

167-110-035

167-110-036

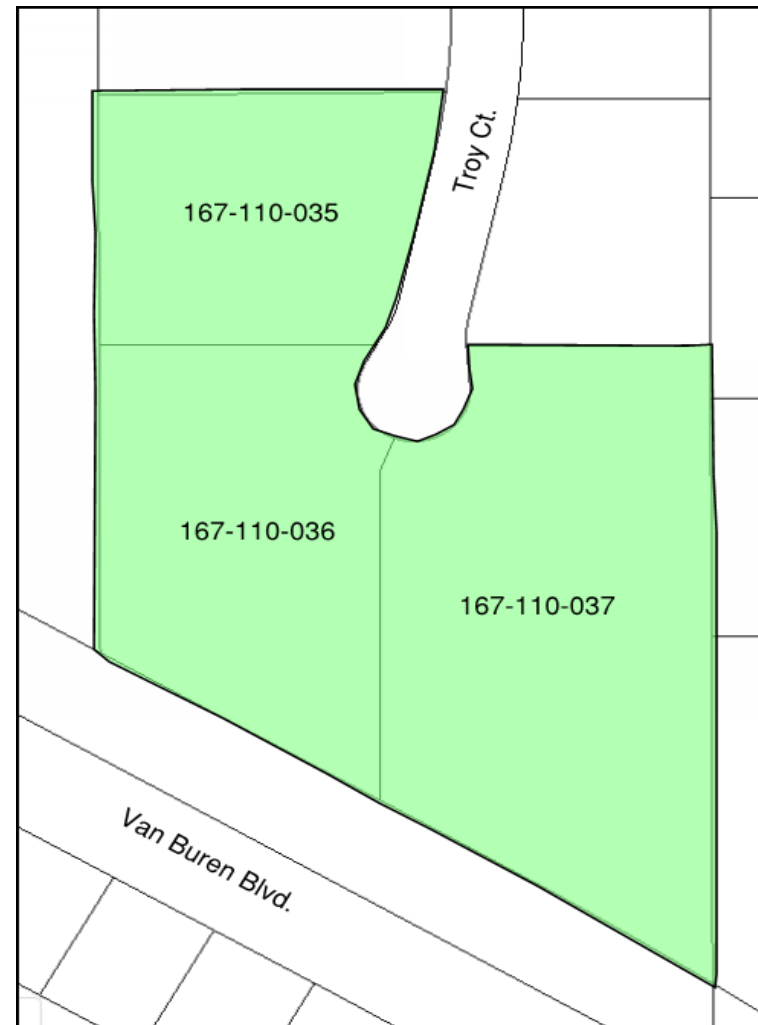
167-110-037

 Subzone Boundary



VICINITY MAP

For details concerning the lines and
dimensions of the applicable Assessor's
Parcel numbers, refer to the County
Assessor's Map as of the date of the
Report.




ASSESSMENT DIAGRAM/ BOUNDARY MAP
CITY OF JURUPA VALLEY LANDSCAPE AND LIGHTING
MAINTENANCE DISTRICT NO. 89-1- CONSOLIDATED
ZONE FF

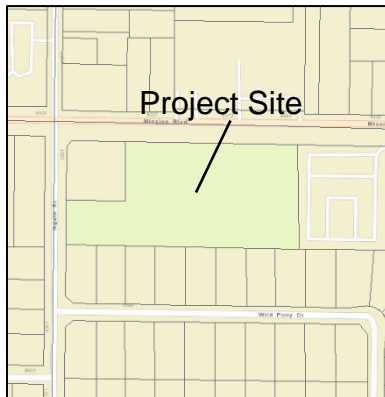
CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

PARCELS 2 AND 3 OF PARCEL MAP 21212, IN THE CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, AS SHOWN BY MAP ON
FILE IN BOOK 153, PAGES 34 & 35, OF PARCEL MAPS, RECORDS OF RIVERSIDE COUNTY, CALIFORNIA.

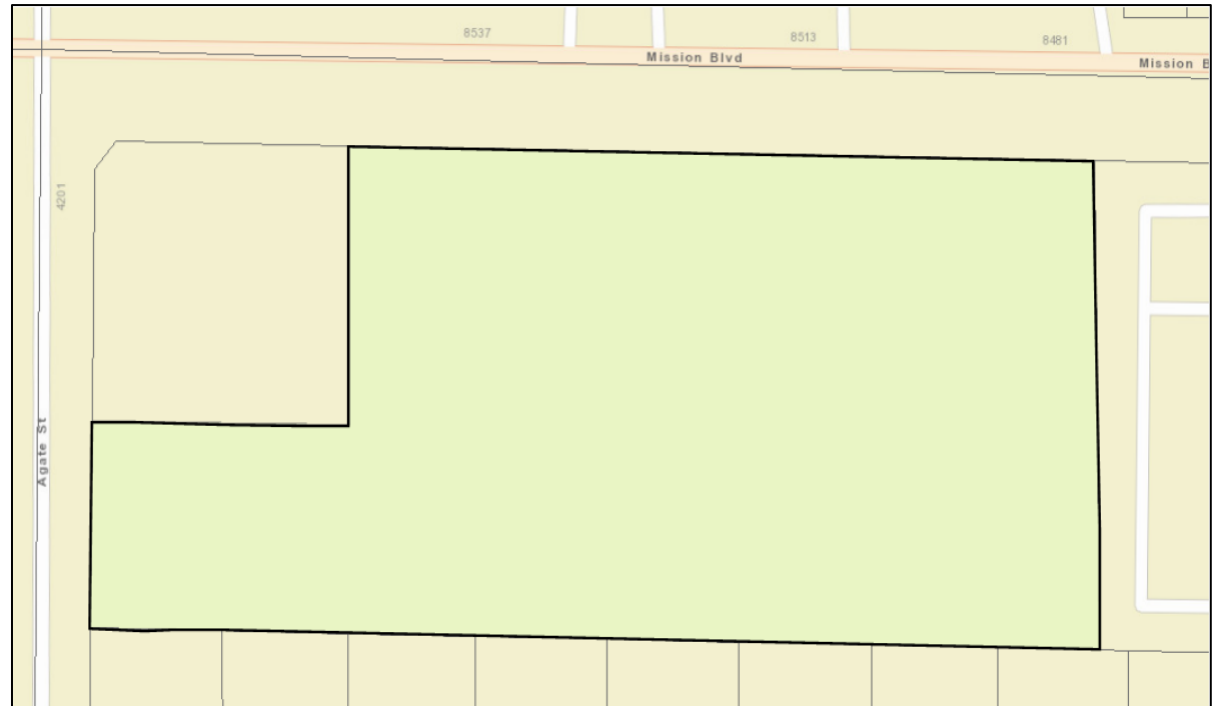
ASSESSOR'S PARCEL NUMBER AS
OF DATE OF ENGINEER'S REPORT

171-101-072
171-101-073

 Subzone Boundary



VICINITY MAP



For details concerning the lines and
dimensions of the applicable Assessor's
Parcel numbers, refer to the County
Assessor's Map as of the date of the
Report.



ASSESSMENT DIAGRAM/BOUNDARY MAP CITY OF JURUPA VALLEY LANDSCAPE AND LIGHTNING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE II

CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
NORTHEAST 1/4 OF SECTION 12, T.2S, R.6W

ASSESSOR'S PARCEL NUMBER
AS OF DATE OF ENGINEER'S REPORT

171-020-001
171-020-002
171-020-025

Subzone Boundary



For details concerning the lines and dimensions of the applicable Assessor's Parcel Numbers, refer to the County Assessor's Map as of the date of the Report.



360 180 0 360 Feet



PART V – ASSESSMENT ROLLS

Part V – Assessment Rolls

The District's FY 2023-24 Assessment Rolls are voluminous and are filed in the office of the City Clerk and are by reference herein made a part of this Report.





Harris & Associates

CITY OF JURUPA VALLEY LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

**ENGINEER'S REPORT
FISCAL YEAR 2023-2024**

VOLUME 2

**STREETLIGHTING ZONES 5, 7, 15, 17, 19, 39, 41, 62, 69,
86, 91, 93, 94, 102, 2-A, 2-B, 2-C, 2-D, 2-E, 2-F AND 2-G**

June 2023

PREPARED BY
Harris & Associates
600 B Street, Suite 2000
San Diego, CA 92101
619-236-1778
www.weareharris.com

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Part V – Assessment Rolls 18



STATEMENT OF ASSESSMENT ENGINEER

Statement of Assessment Engineer

AGENCY: CITY OF JURUPA VALLEY

PROJECT: CITY OF JURUPA VALLEY LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT
NO.89-1-CONSOLIDATED ("CITY OF JURUPA VALLEY L&LMD NO.89-1-C") – CITYWIDE.

TO: CITY OF JURUPA VALLEY CITY COUNCIL

ENGINEER'S REPORT FOR FISCAL YEAR 2023–2024

LANDSCAPING AND LIGHTING ACT OF 1972

DIVISION 15 OF THE STREETS AND HIGHWAYS CODE OF THE STATE OF CALIFORNIA

This Engineer's Report ("Report") has been prepared pursuant to the provisions 22565 through 22574 of the Landscape & Lighting Act of 1972, said act being Part 2 of Division 15 of the Streets and Highways and direction from the Jurupa Valley City Council of Riverside County. The Report describes the improvements which can be constructed, operated, maintained, and serviced by the District, and lists the maximum assessments that can be levied upon each assessable lot or parcel of land within each Zone of the District.

The Jurupa Valley City Council, pursuant to the provisions of the Landscaping and Lighting Act of 1972, being Division 15 of the Streets and Highways Code of the State of California, adopt Resolution No. 2016- 01 to initiate proceedings to form a special assessment district known and designated as:

Jurupa Valley Landscape and Lighting Maintenance District No. 89-1-Consolidated ("JV L&LMD No. 89-1- C" or "District"); and,

WHEREAS, the Jurupa Valley City Council did direct the appointed Engineer to make and file an annual Report, in accordance with Article 4 (commencing with Section 22565) of Chapter 1 of Part 2 of Division 15 of the Streets and Highways Code, being and article of the aforementioned Landscaping and Lighting Act of 1972.

WHEREAS, Section 22567 of said Article 4 states the Report shall consist of the following:

- a. Plans for the improvements.
- b. An estimate of the maintenance costs of the improvements.
- c. A diagram for the assessment district.
- d. An assessment of the estimated costs of the maintenance of the improvements.

I hereby assess and apportion the total amount of the costs and expenses upon several parcels of land within said designated area liable therefore and benefited thereby, in proportion to the estimated benefits that each parcel receives, respectively, from said services.



Therefore, I, the appointed Engineer, acting on behalf of the City of Jurupa Valley, pursuant to the Landscaping and Lighting Act of 1972, respectfully submit the enclosed Engineer's Report:

1. Pursuant to the provisions of law, the costs and expenses of the District have been assessed upon the parcels of land in the District benefited thereby in direct proportion and relation to the estimated benefits to be received by each of said parcels. For particulars as to the identifications of said parcels, reference is made to the Assessment Diagram, a reduced copy of which is included herein.
2. As required by law, a Diagram is filed herewith, showing the District, as well as the boundaries and dimensions of the respective parcels and subdivisions of land within said District as the same exist each of which subdivisions of land or parcels or lots, respectively, have been given a separate number upon said Diagram and in the Assessment Roll contained herein.
3. The separate numbers given the subdivisions and parcels of land, as shown on said Assessment Diagram and Assessment Roll, correspond with the numbers assigned to each parcel by the Riverside County Assessor. Reference is made to the County Assessment Roll for a description of the lots or parcels.
4. As of the date of this report, there are no parcels or lots within Street Lighting Zones 5, 7, 15, 17, 19, 39, 41, 62, 69, 86, 91, 93, 94 102, 2-A, 2-B, 2-C, 2-D, 2-E and 2-F that are owned by a federal, state or other local governmental agency that will benefit from the services to be provided by the assessments to be collected.

In conclusion, it is my opinion that the assessments for Landscaping and Lighting Maintenance District No. 89-1-Consolidated have been spread in direct accordance with the benefits that each parcel receives from the items being financed.

DATED this 7th day of June, 2023.



Harris & Associates



Alison M. Bouley, P.E., Assessment Engineer
R.C.E. No. C61383
Engineer of Work
County of Riverside
State of California



PART I – PLANS AND SPECIFICATIONS

Background

This combined Annual Engineer's Report is prepared in compliance with the requirements of Article 4, Chapter 1, of the Landscaping and Lighting Act of 1972 ("1972 Act"), which is Part 2, Division 15 of the California Streets and Highways Code.

Since the Passage of Proposition 218, Right to Vote on Taxes Act, which added Articles XIII (C) and XIII (D) to the California Constitution, new procedures must be followed to levy annual assessments under the 1972 Act. Proposition 218 requires that all annual assessments be supported by a detailed Engineer's Report ("Report") prepared by a registered professional engineer. The Report includes the information required by law.

The 1972 Act provides for the annual levy of assessments for the Jurupa Valley Landscaping and Lighting Maintenance District No. 89-1-C, for the express purpose of installing, maintaining, and servicing of the following:

- *Landscaping, including trees, shrubs, grass, or other ornamental vegetation; Statuary, fountains, and other ornamental structures;*
- *Public lighting facilities, including traffic signals;*
- *Appurtenant facilities necessary for the maintenance or servicing thereof, including walls, sidewalks, and removal of debris; and*
- *Maintenance and/or servicing of any of the foregoing, including the removal of trimmings, rubbish, debris, and other solid waste; and the cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.*

The cost associated with the installation, maintenance, and servicing of the improvements may be assessed against those properties which are specially benefited by the installation, maintenance, and servicing. A City may levy annual assessments for an assessment district after complying with the requirements of the 1972 Act, and the provisions in Proposition 218.

The City initiates proceedings for the annual levy of assessments by passing a resolution, which proposed the annual levy under the 1972 Act. This resolution also describes the improvements, describes the location of the District, and finally, orders an engineer, who is a registered professional engineer, certified by the State of California, to prepare and file a detailed report.

The Report prepared by the engineer must include maintenance plans for the improvements. The Report must also include an estimate of the costs of the improvements, a diagram, i.e., map of the District showing the boundary of the District, and an assessment of the estimated costs of the improvements against the parcels or lots which benefit from the improvements. Once the Report is completed, it is presented to the City Council for its review and approval as presented, or it may be modified and approved.

Once the Report is completed, it is presented to the City Council for its review and approval as presented, or it may be modified and approved. After preliminary approval of the Report, the City Council may adopt a Resolution of Intention, which declares its intent to levy the annual assessments against parcels within the existing District, describes the



improvements, and refers to the Report for details of the District. The Resolution of Intention also sets a time and place for a hearing on the annual levy of assessments for the District.

In accordance with Proposition 218, property owners of the assessed parcels must approve any new or increased assessments. Zones included in this Report have been previously approved by property owners in accordance with Proposition 218.

Part I – Plans and Specifications

INTRODUCTION

The Plans and Specifications portion of the report describes the improvements in the District. Plans and specifications for the improvements are as set forth on the list thereof, attached hereto, and are on file in the Office of the City Engineer of the City of Jurupa Valley.

Assessment Zone means the zones which include landscaping, water quality, streetlighting and other combinations of improvements. Streetlighting Zone means a zone that only includes streetlighting improvements which includes streetlights and traffic signals.

There are 77 locations within the District: 47 separate assessment zones with 56 locations (Zones 4, 5, and 21 have multiple locations), and 21 street lighting assessment zones with 21 locations.

There are 59 maintained locations within the City. Seventeen (17) locations within the District have no improvements or have not completed the turnover process and are, therefore, not yet maintained by the City; and one (1) location within the District consists of improvements currently maintained by the property owner(s) within the boundary of the respective zone. The Assessment Zones that have no improvements are zones 95, 102, 128, 141, 142, F, Z, DD and Street Lighting Zone 69. The City will begin maintenance of the improvements on seven (7) locations within the District on Fiscal Year 2023-2024; these locations are in Assessment District Zone G, P, W, Y, EE, FF, II and Street Lighting Zone 2-G.

The Annual Engineer's Report will cover the 68 existing Zones (77 locations). New or pending Zones will be presented to the City Council under separate reports.

Total number of Zones/Locations: 68 (77 locations)
Assessment Zones: 47 (56 locations)
Street Lighting Assessment Zones: 21 (21 locations)

Total number of Maintained Locations (Volume 1 Engineer's Report): 55 within 47 Assessment Zones
Total number of Maintained Street Lighting Locations (Volume 2 Engineer's Report): 21 – within 15 Assessment Zones.

The designation of the existing District and Zones is as follows:

Volume 1: Zones 4, 5, 6, 7, 9, 14, 16, 17, 21, 34, 61, 73, 78, 95, 102, 106, 126, 128, 132, 137, 141, 142, 173, 182, A, C, E, F, G, I, K, L, M, N, O, P, S, T, U, W, X, Y, Z, DD, EE, FF and II.



Volume 2: Street Lighting Zones 5, 7, 15, 17, 19, 39, 41, 62, 69, 86, 91, 93, 94, 102, 2-A, 2-B, 2-C, 2-D, 2-E, 2-F and 2-G.

B. ASSESSMENT UNITS:

Acreage based: Zones 7, 17, 78, 106, 126, 132, 137, 141, 173, Z, DD, II; and Street Lighting Zones 17, 39, 41, 62, 69, 86, 91, 93, 94, and 102.

Parcel based: Zones 5, 6, 9, 21, 34, 61, 73, 95, 102, 128, 182, A, C, E, F, G, I, K, L, M, N, O, P, S, T, U, W, X, Y, EE, FF; and Street Lighting Zones 5, 7, 15, 19, 2-A, 2-B, 2-C, 2-D, 2-E and 2-F

EDU based: Zones 4, 14, 16, and 142.

Maintained Zones/Locations: Zone 4 locations 1A, 1B, 1C, 2A, and 2B, Zone 5 Locations 1A, 1B, 1C, and 1D, Zone 6, Zone 7, Zone 9, Zone 14, Zone 16, Zone 17, Zone 21 Locations 1 through 3, Zone 34, Zone 61, Zone 73, Zone 78, Zone 106, Zone 126, Zone 132, Zone 137, Zone 173, Zone 182, Zone A, Zone E, Zone F, Zone G, Zone I, Zone K, Zone L, Zone M, Zone N, Zone O, Zone P, Zone R, Zone S, Zone T, Zone U, Zone W, Zone X, Zone Y and Zone Z; and Street Lighting Zone 5, Street Lighting Zone 7, Street Lighting Zone 15, Street Lighting Zone 17, Street Lighting Zone 19, Street Lighting Zone 39, Street Lighting Zone 41, Street Lighting Zone 62, Street Lighting Zone 86, Street Lighting Zone 91, Street Lighting Zone 93, Street Lighting Zone 94, Street Lighting Zone 102, Street Lighting Zone 2-A, Street Lighting Zone 2-B, Street Lighting Zone 2-C, Street Lighting Zone 2-D, Street Lighting Zone 2-E, Street Lighting Zone 2-F and Street Lighting Zone 2-G.

Not Yet Maintained Zones/Locations (improvements not yet installed and/or accepted for maintenance): Zone 95, Zone 102, Zone 128, Zone 141, Zone 142, Zone C, Zone DD, Street Lighting Zone 69.

Zero Assessment Zone 95, Zone 102, Zone 128, Zone 141, Zone 142, Zone C, and Zone DD, Street Lighting Zone 69.

C. DESCRIPTION OF IMPROVEMENTS AND SERVICES

The improvements for the District and Zones may be generally described as follows:

The installation, maintenance and servicing of landscaping, ornamental structures, public lighting facilities (also referred herein to as “streetlighting” or “traffic signals”), and appurtenant facilities, including walls (also referred herein to as “fencing”), sidewalks (also referred herein to as “multi purpose trail”), and debris removal facilities (also referred herein to as “bio-swales” or “fossil filters”) are located in public rights-of-way within the boundaries of the Zones. Maintenance means the furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including: repair, removal, or replacement of all or part of any improvement; providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimmings, spraying, fertilizing, or treatment for disease or injury; removal of trimmings, rubbish, debris, and other solid waste; the cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti. Servicing means the furnishing of electricity for the lighting and operation of any ornamental structures, landscaping, and appurtenant facilities; water for the irrigation and control of the landscaping, and the maintenance of any of the ornamental structures, landscaping and appurtenant facilities.



Article XIII (D) of the California Constitution defines “maintenance and operation expenses” as “the cost of rent, repair, replacement, rehabilitation, fuel, power, electrical current, care and supervision necessary to properly operate and maintain a permanent public improvement”. The District’s funding includes, but is not limited to, the removal, repair, replacement and appurtenances, electrical energy, supplies, engineering and incidental costs relating to the maintenance and operation of the improvements benefiting the District’s parcels.

DESCRIPTION OF IMPROVEMENTS AND SERVICES

The improvements for the District and Zones may be generally described as follows:

The installation, maintenance and servicing of landscaping, ornamental structures, public lighting facilities (also referred herein to as “street lighting”), and appurtenant facilities, including walls (also referred herein to as “fencing”), sidewalks, and debris removal facilities are located in public rights-of-way within the boundaries of the Zones. Maintenance means the furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including: repair, removal, or replacement of all or part of any improvement; providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimmings, spraying, fertilizing, or treatment for disease or injury; removal of trimmings, rubbish, debris, and other solid waste; the cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti. Servicing means the furnishing of electricity for the lighting and operation of any ornamental structures, landscaping, and appurtenant facilities; water for the irrigation and control of the landscaping, and the maintenance of any of the ornamental structures, landscaping and appurtenant facilities.

Article XIII (D) of the California Constitution defines “maintenance and operation expenses” as “the cost of rent, repair, replacement, rehabilitation, fuel, power, electrical current, care and supervision necessary to properly operate and maintain a permanent public improvement”. The District’s funding includes, but is not limited to, the removal, repair, replacement and appurtenances, electrical energy, supplies, engineering and incidental costs relating to the maintenance and operation of the improvements benefiting the District’s parcels.

Description of Improvements per Zone

Street Lighting Zone 5:

Maintenance of improvements to be funded by Street Lighting Zone 5 generally streetlight improvements within public right-of-ways of:

Galena Street

Street Lighting Zone 7:

Maintenance of improvements to be funded by Street Lighting Zone 7 generally streetlight improvements within public right-of-ways of:

Jurupa Road

Street Lighting Zone 15:

Maintenance of improvements to be funded by Street Lighting Zone 15 generally streetlight improvements within public right-of-ways of:

Etiwanda Avenue

Street Lighting Zone 17:



Maintenance of improvements to be funded by Street Lighting Zone 17 generally streetlight improvements within public right-of-ways of:

La Rue Street Mission Boulevard

Street Lighting Zone 19:

Maintenance of improvements to be funded by Street Lighting Zone 19 generally streetlight improvements within public right-of-ways of:

Rubidoux Boulevard

Street Lighting Zone 39:

Maintenance of improvements to be funded by Street Lighting Zone 39 generally streetlight improvements within public right-of-ways of:

Limonite Avenue

Street Lighting Zone 41:

Maintenance of improvements to be funded by Street Lighting Zone 41 generally streetlight improvements within public right-of-ways of:

Riverview Drive

Street Lighting Zone 62:

Maintenance of improvements to be funded by Street Lighting Zone 62 generally streetlight improvements within public right-of-ways of:

20th Street

Street Lighting Zone 69:

Maintenance of improvements to be funded by Street Lighting Zone 69 generally streetlight improvements within public right-of-ways of:

Carrerra Court Mustang Lane

Street Lighting Zone 86:

Maintenance of improvements to be funded by Street Lighting Zone 86 generally streetlight improvements within public right-of-ways of:

Bellegrave Avenue Rutile Street

Street Lighting Zone 91:

Maintenance of improvements to be funded by Street Lighting Zone 91 generally streetlight improvements within public right-of-ways of:

Amarillo Street Mission Boulevard

Street Lighting Zone 93:

Maintenance of improvements to be funded by Street Lighting Zone 93 generally streetlight improvements within public right-of-ways of:

37th Street Wallace Street

Street Lighting Zone 94:

Maintenance of improvements to be funded by Street Lighting Zone 94 generally streetlight improvements within public right-of-ways of:

20th Street Van Dell Road

Street Lighting Zone 102:

Maintenance of improvements to be funded by Street Lighting Zone 102 generally streetlight improvements within public right-of-ways of:

Fleming Street

Street Lighting Zone 2-A:



Maintenance of improvements to be funded by Street Lighting Zone 2-A generally streetlight improvements within public right-of-ways of:

Bain Street

Street Lighting Zone 2-B:

Maintenance of improvements to be funded by Street Lighting Zone 2-B generally streetlight improvements within public right-of-ways of:

Mission Boulevard

Pyrite Street

Street Lighting Zone 2-C:

Maintenance of improvements to be funded by Street Lighting Zone 2-C generally streetlight improvements within public right-of-ways of:

Lamelas Cir

Sunnyhill Drive

Street Lighting Zone 2-D:

Maintenance of improvements to be funded by Street Lighting Zone 2-D generally streetlight improvements within public right-of-ways of:

Iberia Street

Etiwanda Avenue

Street Lighting Zone 2-E:

Maintenance of improvements to be funded by Street Lighting Zone 2-E generally streetlight improvements within public right-of-ways of:

20th Street

Caterpillar Court

Street Lighting Zone 2-F:

Maintenance of improvements to be funded by Street Lighting Zone 2-F generally streetlight improvements within public right-of-ways of:

Bellegrave Avenue

Street Lighting Zone 2-G:

Maintenance of improvements to be funded by Street Lighting Zone 2-G generally streetlight improvements within public right-of-ways of:

Hall Avenue

Agua Mansa Avenue

Maintenance Plans

Plans for the improvements for the Zones are voluminous and are not bound in this Report but by this reference are incorporated and made a part of this Report. The Plans for maintained zones are on file at City Hall, 8930 Limonite Avenue, Jurupa Valley, CA 92509, where they are available for public inspection. Copies are available in the office of the Riverside County Transportation Department, 4080 Lemon Street, 8th Floor, Riverside, CA 92501. See the list below for plan numbers. Reduced maps of the maintained improvements are filled in Part IV of this Report; see Assessment Diagrams.



ZONE	PLAN NUMBER
Street Lighting Zone 5	931-SS
Street Lighting Zone 7	909-O
Street Lighting Zone 15	931-LL
Street Lighting Zone 17	930-TT
Street Lighting Zone 19	935-GG
Street Lighting Zone 39	935-N
Street Lighting Zone 41	934-PP
Street Lighting Zone 62	934-UU
Street Lighting Zone 86	948-I
Street Lighting Zone 91	951-A
Street Lighting Zone 93	949-YY
Street Lighting Zone 94	951-P
Street Lighting Zone 102	955-U

The following improvement plans are available for copies at City Hall:

ZONE	PLAN NUMBER
Zone 2-A	IP17-007
Zone 2-B	IP16-010
Zone 2-C	IP16-009
Zone 2-D	IP18-007
Zone 2-E	GP19-007
Zone 2-F	IP18-001
Zone 2-G	



PART II – METHOD OF APPORTIONMENT

Part II – Method of Apportionment

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, which include the construction, maintenance, and servicing of public lights, landscaping, dedicated easements for landscape use, and appurtenant facilities. The 1972 Act further provides that assessments may be apportioned upon all assessable lots or parcels of land within an assessment district in proportion to the estimated benefits to be received by each lot or parcel from the improvements rather than assessed value.

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”

The formula used for calculating assessments reflects the composition of the parcels and the improvements and services provided by the District to fairly apportion the costs based on the estimated benefit to each parcel.

In addition, Article XIII(D) of the California Constitution (“Article”) requires that a parcel’s assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. The Article provides that only special benefits are assessable, and the City must separate the general benefits from the special benefits conferred on a parcel. A special benefit is a particular and distinct benefit over and above general benefits conferred on the public at large, including real property within the district. The general enhancement of property value does not constitute a special benefit.

SPECIAL BENEFIT

The maintenance of street lighting provides direct and special benefit to those properties located within Landscaping and Lighting Maintenance District No. 89-1-Consolidated (“L&LMD No. 89-1-C” or “District”).

Each and every lot or parcel within the District, receives a particular and distinct benefit from the improvements over and above general benefits conferred by the improvements. First, the improvements were conditions of approval for the creation or development of the parcels. In order to create or develop the parcels, the County or City required the original developer to install and/or guarantee the maintenance of the improvements, and appurtenant facilities serving the lots or parcels. Therefore, each and every lot or parcel within the District could not have been developed in the absence of the installation and expected maintenance of these facilities.

In addition, the improvements continue to confer a particular and distinct special benefit upon parcels within the District because of the nature of the improvements. The proper maintenance of street lighting specially benefit parcels within the District by increasing public safety for both pedestrians and the motoring public, and increasing traffic safety by improving visibility. Street lighting also provides safety for pedestrians and motorists living and owning property in the District during the nighttime hours, and to assign right-of ways for the safety of pedestrians and motorists by defining a specific path during all hours of the day.



Streets are constructed for the safe and convenient travel of vehicles and pedestrians. They also provide an area for underground and overhead utilities. These elements are a distinct and special benefit to all developed parcels in the District. Streetlights are installed on and are for street purposes and are maintained and serviced to allow the street to perform to the standards it was designed.

Streetlights are determined to be an integral part of “streets” as a “permanent public improvement.” One of the principal purposes of fixed roadway lighting is to create a nighttime environment conducive to quick, accurate, and comfortable seeing for the user of the facility. These factors, if attained, combine to improve traffic safety and achieve efficient traffic movement. Fixed lighting can enable the motorist to see detail more distinctly and to react safely toward roadway and traffic conditions present on or near the roadway facility.

The system of streets within the District is established to provide access to each parcel in the District. Streetlights provide a safer street environment for owners of the parcels served. If the parcels were not subdivided to provide individual parcels to owners within the District, there would be no need for a system of streets with streetlights. Therefore, the installation of streetlights is for the express, special benefit of the parcels within the District.

Finally, the servicing of streetlights provides an enhanced quality of life and sense of well-being for properties within the District.

Because all benefiting properties consist of a uniform land use, it is determined that all lots or parcels benefit equally from the improvements and the costs and expenses for the provision of electricity for the streetlights are apportioned on a per acre or per parcel basis.

Based on the benefits described above, streetlights are an integral part of the quality of life of the District. This quality of life is a special benefit to those parcels that are not government-owned easements, utility easements, or flood channel parcels. Government-owned easement, utility easement and flood channel parcels do not benefit from the improvements due to their use and lack of habitation on such parcels. Parcels of this nature are usually vacant, narrow strips of land or flood control channels and therefore do not generate or experience pedestrian or vehicular traffic. Nor do these types of parcels support dwelling units or other structures that would promote frequent use of the parcels by the traveling public. As a result of this lack of activity on such parcels, they do not receive any benefit from landscaping, multi-purpose trails, fencing, fossil filters, bio-swailes, streetlights, traffic signals, bridge lights, and graffiti abatement and are not assessed.

Special Benefit of Landscaping and Lighting Maintenance District No. 89-1- Consolidated Authorized Improvements and Services:

- The installation or construction of public lighting facilities, including traffic signals,
- The installation or construction of any facilities which are appurtenant to any of the foregoing, or which are necessary or convenient for the maintenance or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks or paving, water irrigation, drainage or electrical facilities, and;
- The maintenance or servicing, or both, of any of the foregoing.

GENERAL BENEFIT

The total benefit from the works of improvement is a combination of the special benefits to the parcels within the District and the general benefits to the public at large and to adjacent property owners. The portion of the total streetlight servicing costs associated with general benefits will not be assessed to the parcels in the District, but will be paid from



other City Funds. Because the streetlights are located immediately adjacent to properties within the District and are maintained solely for the benefit of the properties within the District, any benefit received by properties outside of the District will be in the proportions stated under Special Benefit. As a result, no property is assessed in excess of the reasonable cost of the proportional special benefit conferred on that property.



PART III – ESTIMATE OF COSTS AND EXPENSES

Part III – Estimate of Costs and Expenses

INTRODUCTION

The cost estimate contains each of the items specified in Section 22569 of the 1972 Act.

The 1972 Act provides that the estimated costs of the improvements shall include the total cost of the improvements for the entire fiscal year (2023-2024), including incidental expenses, which may include operating reserves.

The 1972 Act also provides that the amount of any surplus, deficit, or contribution be included in the estimated cost of improvements. The net amount to be assessed on the lots or parcels within the Zones is the total cost of installation, maintenance, and servicing with adjustments either positive or negative for reserves, surpluses, deficits, and/or contributions.

The inflation factor, for those zones with an inflation factor in place, may increase budgets for Zones, which have not been accepted for maintenance, as if assessed. However, the amount to levy may be credited resulting in a zero assessment.

Each succeeding fiscal year the maximum assessment for Street Lighting Zones 5, 7, 15, 17, 19, 39, 41, 62, 69, 86, 91, 93, 94, 102, 2-A, 2-B, 2-C, 2-D, 2-E, 2-F and 2-G, may be subject to an annual adjustment that is the greater of two percent or the cumulative percentage increase, if any, in the Consumer Price Index for all Urban Consumers (CPI-U) for Electricity (as applicable) for the Riverside-San Bernardino-Ontario County California Standard Metropolitan Statistical area or, as implemented on December 2017, Riverside-San Bernardino-Ontario Statistical area ("Index") published by the Bureau of Labor Statistics of the United States Department of Labor. The annual CPI-U for All Items or CPI-U for Electricity adjustment will be based on the cumulative increase, if any, in the Index as it stands on March of each year over the base Index. Any increase larger than the greater of two percent, the CPI-U for All Items, or CPI-U for Electricity annual adjustment requires a majority approval of all the property owners within each of the benefit zones in the District.

There is a two percent proposed inflationary increase in the maximum assessment per parcel or per acre as applicable in Street Lighting Zones 7, 41, 62, 69, 86, 93, and 102 over the maximum assessment for fiscal year 2022-2023 (if applicable), and is consistent with ballot proposition approved by the qualified electors when establishing said zones.

BUDGET SHEETS PER ZONE

Projected maintenance cost for zones maintained during fiscal year 2023-2024 was based on the best available data provided by the City for expenditures, CPI-U increases for the area, and current maintenance rates. The following provided documents by the City were referenced:

1. LLMD & CFD FYE Expenditure/Revenue Estimates by Zone dated 05/19/2023; CFDLLMD 22-23 YEAR END ESTIMATES

The following Annual Budget sheets for Fiscal Year 2023-2024 were prepared for this report – see following page

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 5 (68-1560)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost ¹	No. of Parcels	Cost Per Parcel
Maintenance Improvement			
Streetlights LS-1 22000 Lumen HPSV	\$607.29	1	\$607.29
Total Maintenance Improvement Costs	\$607.29	Cost Per Parcel	\$607.29

	Projected Annual Cost	No. of Parcels	Cost Per Parcel
Incidental Cost			
Administrative Costs	\$51.61	1	\$51.61
Contingency	\$60.73	1	\$60.73
Maintained Positive Fund Balance	\$30.36	1	\$30.36
Total Incidental Costs	\$142.70	Cost Per Parcel	\$142.70

Total Projected Costs	\$749.99	Cost Per Parcel	\$749.99
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MAXIMUM ANNUAL ASSESSMENT FY 23-24¹	\$746.72
MAXIMUM PER EDU ASSESSMENT FY 23-24	\$746.72

ANNUAL ASSESSMENT FY 23-24	\$746.72
PER EDU ASSESSMENT FY 23-24	\$746.72
PROJECTED ZONE SURPLUS/(DEFICIT)	(\$3.27)

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$188.38
PROJECTED SURPLUS/(DEFICIT)³	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$188.38

NOTES:

UTILITY PROVIDER :

SCE

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023

² Streetlighting improvement costs an maximum assessment were escalated by the CPI-U for Electricity

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 7 (68-1560)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost ¹	No. of Parcel	Cost Per Acre
Maintenance Improvement			
Streetlights LS-1 22000 Lumen HPSV	\$303.66	1	\$303.66
Total Maintenance Improvement Costs	\$303.66	Cost Per Parcel	\$303.66

	Projected Annual Cost	No. of Parcel	Cost Per Acre
Incidental Cost			
Administrative Costs	\$25.81	1	\$25.81
Contingency	\$30.36	1	\$30.36
Maintained Positive Fund Balance	\$15.18	1	\$15.18
Total Incidental Costs	\$71.35	Cost Per Parcel	\$71.35

Total Projected Costs	\$375.01	Cost Per Parcel	\$375.01
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MAXIMUM ANNUAL ASSESSMENT FY 23-24¹	\$376.55
MAXIMUM PER PARCEL ASSESSMENT FY 23-24	\$376.55

ANNUAL ASSESSMENT FY 23-24	\$375.01
PER PARCEL ASSESSMENT FY 23-24	\$375.01
PROJECTED ZONE SURPLUS/(DEFICIT)	\$0.00

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$442.16
PROJECTED SURPLUS/(DEFICIT)³	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$442.16

UTILITY PROVIDER :	SCE
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NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023

² Streetlighting improvement costs an maximum assessment were escalated by 2%

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 15 (68-1560)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost¹	No. of Parcels	Cost Per Parcel
Maintenance Improvement			
Streetlights LS-1 22000 Lumen HPSV	\$607.29	1	\$607.29
Total Maintenance Improvement Costs	\$607.29	Cost Per Parcel	\$607.29

	Projected Annual Cost	No. of Parcels	Cost Per Parcel
Incidental Cost			
Administrative Costs	\$51.61	1	\$51.61
Contingency	\$60.73	1	\$60.73
Maintained Positive Fund Balance	\$27.54	1	\$27.54
Total Incidental Costs	\$139.88	Cost Per Parcel	\$139.88

Total Projected Costs	\$747.17	Cost Per Parcel	\$747.17
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MAXIMUM ANNUAL ASSESSMENT FY 23-24¹	\$748.65
MAXIMUM PER EDU ASSESSMENT FY 23-24	\$748.65

ANNUAL ASSESSMENT FY 23-24	\$747.17
PER EDU ASSESSMENT FY 23-24	\$747.17
PROJECTED ZONE SURPLUS/(DEFICIT)	\$0.00

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$188.38
PROJECTED SURPLUS/(DEFICIT)³	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$188.38

UTILITY PROVIDER :	SCE
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NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023

² Streetlighting improvement costs an maximum assessment were escalated by 2%

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 17 (68-1560)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost¹	No. of Acres	Cost Per Acre
Maintenance Improvement			
Streetlights LS-1 9500 Lumen HPSV	\$1,270.08	9.85	\$128.94
Streetlights LS-1 22000 Lumen HPSV	\$278.81	9.85	\$28.31
Total Maintenance Improvement Costs	\$1,548.89	Cost Per Acre	\$157.25

	Projected Annual Cost	No. of Acres	Cost Per Acre
Incidental Cost			
Administrative Costs	\$131.65	9.85	\$13.37
Contingency	\$27.88	9.85	\$2.83
Maintained Positive Fund Balance	\$77.45	9.85	\$7.86
Total Incidental Costs	\$236.98	Cost Per Acre	\$24.06

Total Projected Costs	\$1,785.87	Cost Per Acre	\$181.31
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MAXIMUM ANNUAL ASSESSMENT FY 23-24¹	\$1,908.10
MAXIMUM PER EDU ASSESSMENT FY 23-24	\$193.72

ANNUAL ASSESSMENT FY 23-24	\$1,785.87
PER EDU ASSESSMENT FY 23-24	\$181.31
PROJECTED ZONE SURPLUS/(DEFICIT)	\$0.00

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$2,273.96
PROJECTED SURPLUS/(DEFICIT)³	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$2,273.96

NOTES:

UTILITY PROVIDER :

SCE

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023

² Streetlighting improvement costs an maximum assessment were escalated by the CPI-U for Electricity

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 19 (68-1560)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost¹	No. of Parcels	Cost Per Parcel
Maintenance Improvement			
Streetlights LS-1 22000 Lumen HPSV	\$303.66	1	\$303.66
Total Maintenance Improvement Costs	\$303.66	Cost Per Parcel	\$303.66

	Projected Annual Cost	No. of Parcels	Cost Per Parcel
Incidental Cost			
Administrative Costs	\$25.81	1	\$25.81
Contingency	\$30.36	1	\$30.36
Maintained Positive Fund Balance	\$15.18	1	\$15.18
Total Incidental Costs	\$71.35	Cost Per Parcel	\$71.35

Total Projected Costs	\$375.01	Cost Per Parcel	\$375.01
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MAXIMUM ANNUAL ASSESSMENT FY 23-24¹	\$412.28
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MAXIMUM PER EDU ASSESSMENT FY 23-24	\$412.28
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ANNUAL ASSESSMENT FY 23-24	\$375.01
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PER EDU ASSESSMENT FY 23-24	\$375.01
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PROJECTED ZONE SURPLUS/(DEFICIT)	\$0.00
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ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$94.74
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PROJECTED SURPLUS/(DEFICIT)³	\$0.00
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ESTIMATED ENDING FUND BALANCE 6/30/2024	\$94.74
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NOTES:

UTILITY PROVIDER :

SCE

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023

² Streetlighting improvement costs an maximum assessment were escalated by the CPI-U for Electricity

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 39 (68-1560)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost ¹	No. of Acres	Cost Per Acre
Maintenance Improvement			
Streetlights LS-1 22000 Lumen HPSV	\$804.89	4.72	\$170.53
Total Maintenance Improvement Costs	\$804.89	Cost Per Acre	\$170.53

	Projected Annual Cost	No. of Acres	Cost Per Acre
Incidental Cost			
Administrative Costs	\$68.42	4.72	\$14.50
Contingency	\$80.49	4.72	\$17.05
Maintained Positive Fund Balance	\$33.05	4.72	\$7.00
Total Incidental Costs	\$181.96	Cost Per Acre	\$38.55

Total Projected Costs	\$986.85	Cost Per Acre	\$209.08
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MAXIMUM ANNUAL ASSESSMENT FY 23-24¹	\$381.49
MAXIMUM PER EDU ASSESSMENT FY 23-24	\$80.82

ANNUAL ASSESSMENT FY 23-24	\$381.49
PER EDU ASSESSMENT FY 23-24	\$80.82
PROJECTED ZONE SURPLUS/(DEFICIT)	(\$605.36)

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$328.05
PROJECTED SURPLUS/(DEFICIT)³	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$328.05

NOTES:

UTILITY PROVIDER :

SCE

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023

² Streetlighting improvement costs an maximum assessment were escalated by the CPI-U for Electricity

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 41 (68-1560)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost ¹	No. of Acres	Cost Per Acre
Maintenance Improvement			
Streetlights LS-1 9500 Lumen HPSV	\$207.10	0.37	\$559.73
Total Maintenance Improvement Costs	\$207.10	Cost Per Acre	\$559.73

	Projected Annual Cost	No. of Acres	Cost Per Acre
Incidental Cost			
Administrative Costs	\$17.61	0.37	\$47.59
Contingency	\$20.71	0.37	\$55.97
Maintained Positive Fund Balance	\$11.02	0.37	\$29.78
Total Incidental Costs	\$49.34	Cost Per Acre	\$133.35

Total Projected Costs	\$256.44	Cost Per Acre	\$693.08
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MAXIMUM ANNUAL ASSESSMENT FY 23-24¹	\$422.49
MAXIMUM PER EDU ASSESSMENT FY 23-24	\$1,141.86

ANNUAL ASSESSMENT FY 23-24	\$422.49
PER EDU ASSESSMENT FY 23-24	\$1,141.86
PROJECTED ZONE SURPLUS/(DEFICIT)	\$166.05

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$784.06
PROJECTED SURPLUS/(DEFICIT)³	\$166.05
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$950.11

UTILITY PROVIDER : SCE

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023

² Streetlighting improvement costs an maximum assessment were escalated by 2%

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

Zone 69 is not maintained. No assessment will be submitted to Controller's Office.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 62 (68-1560)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost¹	No. of Acres	Cost Per Acre
Maintenance Improvement			
Streetlights LS-1 22000 Lumen HPSV	\$607.29	3.84	\$158.15
Total Maintenance Improvement Costs	\$607.29	Cost Per Acre	\$158.15

	Projected Annual Cost	No. of Acres	Cost Per Acre
Incidental Cost			
Administrative Costs	\$51.61	3.84	\$13.44
Contingency	\$60.73	3.84	\$15.82
Maintained Positive Fund Balance	\$27.54	3.84	\$7.17
Total Incidental Costs	\$139.88	Cost Per Acre	\$36.43

Total Projected Costs \$747.17 Cost Per Acre \$194.58

MAXIMUM ANNUAL ASSESSMENT FY 23-24¹ \$960.40
MAXIMUM PER EDU ASSESSMENT FY 23-24 \$250.10

ANNUAL ASSESSMENT FY 23-24 \$960.40
PER EDU ASSESSMENT FY 23-24 \$250.10
PROJECTED ZONE SURPLUS/(DEFICIT) \$213.23

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹ \$748.95
PROJECTED SURPLUS/(DEFICIT)³ \$250.10
ESTIMATED ENDING FUND BALANCE 6/30/2024 \$999.05

UTILITY PROVIDER : SCE

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023

² Streetlighting improvement costs an maximum assessment were escalated by 2%

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

Zone 69 is not maintained. No assessment will be submitted to Controller's Office.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 69 (68-1560)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost¹	No. of Acres	Cost Per Acre
Maintenance Improvement			
Streetlights LS-1 9500 Lumen HPSV	\$495.77	6.45	\$76.86
Total Maintenance Improvement Costs	\$495.77	Cost Per Acre	\$76.86

	Projected Annual Cost	No. of Acres	Cost Per Acre
Incidental Cost			
Administrative Costs	\$42.14	6.45	\$6.53
Contingency	\$49.58	6.45	\$7.69
Total Incidental Costs	\$91.72	Cost Per Acre	\$14.22

Total Projected Costs	\$587.49	Cost Per Acre	\$91.08
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MAXIMUM ANNUAL ASSESSMENT FY 23-24¹	\$2,589.11
MAXIMUM PER EDU ASSESSMENT FY 23-24	\$401.41

ANNUAL ASSESSMENT FY 23-24	\$2,589.11
PER EDU ASSESSMENT FY 23-24	\$401.41
PROJECTED ZONE SURPLUS/(DEFICIT)	\$2,001.62

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$8,757.80
PROJECTED SURPLUS/(DEFICIT)³	\$2,001.62
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$10,759.42

UTILITY PROVIDER : SCE

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023

² Streetlighting improvement costs an maximum assessment were escalated by 2%

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.
Zone 69 is not maintained. No assessment will be submitted to Controller's Office.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 86 (68-1560)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost¹	No. of Acres	Cost Per Acre
Maintenance Improvement			
Streetlights LS-1 9500 Lumen HPSV	765.77	20.18	\$37.95
Streetlights LS-1 22000 Lumen HPSV	765.77	20.18	\$37.95
Total Maintenance Improvement Costs	\$1,531.54	Cost Per Acre	\$75.89

	Projected Annual Cost	No. of Acres	Cost Per Acre
Incidental Cost			
Administrative Costs	\$147.94	20.18	\$7.33
Contingency	\$174.04	20.18	\$8.62
Maintained Positive Fund Balance	\$87.02	20.18	\$4.31
Total Incidental Costs	\$409.00	Cost Per Acre	\$20.27

Total Projected Costs	\$1,940.54	Cost Per Acre	\$96.16
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MAXIMUM ANNUAL ASSESSMENT FY 23-24¹	\$3,770.95
MAXIMUM PER EDU ASSESSMENT FY 23-24	\$186.87

ANNUAL ASSESSMENT FY 23-24	\$3,770.95
PER EDU ASSESSMENT FY 23-24	\$186.87
PROJECTED ZONE SURPLUS/(DEFICIT)	\$1,830.41

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$6,165.65
PROJECTED SURPLUS/(DEFICIT)³	\$1,830.41
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$7,996.06

NOTES:

UTILITY PROVIDER :

SCE

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023

² Streetlighting improvement costs an maximum assessment were escalated by 2%

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 91 (68-1560)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost ¹	No. of Acres	Cost Per Acre
Maintenance Improvement			
Streetlights LS-1 9500 Lumen HPSV	791.81	3.87	\$204.60
Streetlights LS-1 22000 Lumen HPSV	2507.45	3.87	\$647.92
Total Maintenance Improvement Costs	\$3,299.26	Cost Per Acre	\$852.52

	Projected Annual Cost	No. of Acres	Cost Per Acre
Incidental Cost			
Administrative Costs	\$280.44	3.87	\$72.47
Contingency	\$329.93	3.87	\$85.25
Maintained Positive Fund Balance	\$110.17	3.87	\$28.47
Total Incidental Costs	\$720.54	Cost Per Acre	\$186.19

Total Projected Costs	\$4,019.80	Cost Per Acre	\$1,038.71
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MAXIMUM ANNUAL ASSESSMENT FY 23-24¹	\$3,881.90
MAXIMUM PER EDU ASSESSMENT FY 23-24	\$1,003.07
ANNUAL ASSESSMENT FY 23-24	\$3,881.90
PER EDU ASSESSMENT FY 23-24	\$1,003.07
PROJECTED ZONE SURPLUS/(DEFICIT)	(\$137.90)

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$1,129.65
PROJECTED SURPLUS/(DEFICIT)³	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$1,129.65

NOTES:

UTILITY PROVIDER :

SCE

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023

² Streetlighting improvement costs an maximum assessment were escalated by the CPI-U for Electricity

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 93 (68-1560)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost¹	No. of Acres	Cost Per Acre
Maintenance Improvement			
Streetlights LS-1 9500 Lumen HPSV	415.54	0.5	\$831.08
Total Maintenance Improvement Costs	\$415.54	Cost Per Acre	\$831.08

	Projected Annual Cost	No. of Acres	Cost Per Acre
Incidental Cost			
Administrative Costs	\$35.32	0.5	\$70.64
Contingency	\$41.56	0.5	\$83.12
Maintained Positive Fund Balance	\$20.78	0.5	\$41.56
Total Incidental Costs	\$97.66	Cost Per Acre	\$195.32

Total Projected Costs	\$513.20	Cost Per Acre	\$1,026.40
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MAXIMUM ANNUAL ASSESSMENT FY 23-24¹	\$957.12
MAXIMUM PER EDU ASSESSMENT FY 23-24	\$1,914.24

ANNUAL ASSESSMENT FY 23-24	\$957.12
PER EDU ASSESSMENT FY 23-24	\$1,914.24
PROJECTED ZONE SURPLUS/(DEFICIT)	\$443.92

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$1,224.59
PROJECTED SURPLUS/(DEFICIT)³	\$443.92
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$1,668.51

NOTES:

UTILITY PROVIDER :

SCE

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023

² Streetlighting improvement costs an maximum assessment were escalated by 2%

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 94 (68-1560)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost ¹	No. of Acres	Cost Per Acre
Maintenance Improvement			
Streetlights LS-1 22000 Lumen HPSV	1,419.43	3.66	\$387.82
Total Maintenance Improvement Costs	\$1,419.43	Cost Per Acre	\$387.82

	Projected Annual Cost	No. of Acres	Cost Per Acre
Incidental Cost			
Administrative Costs	\$120.65	3.66	\$32.96
Contingency	\$141.94	3.66	\$38.78
Maintained Positive Fund Balance	\$66.10	3.66	\$18.06
Total Incidental Costs	\$328.69	Cost Per Acre	\$89.81

Total Projected Costs	\$1,748.12	Cost Per Acre	\$477.63
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MAXIMUM ANNUAL ASSESSMENT FY 23-24¹	\$1,282.10
MAXIMUM PER EDU ASSESSMENT FY 23-24	\$350.30

ANNUAL ASSESSMENT FY 23-24	\$1,282.10
PER EDU ASSESSMENT FY 23-24	\$350.30
PROJECTED ZONE SURPLUS/(DEFICIT)	(\$466.02)

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$411.68
PROJECTED SURPLUS/(DEFICIT)³	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$411.68

NOTES:

UTILITY PROVIDER :

SCE

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023

² Streetlighting improvement costs an maximum assessment were escalated by the CPI-U for Electricity

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 102 (68-1560)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost¹	No. of Acres	Cost Per Acre
Maintenance Improvement			
Streetlights LS-1 9500 Lumen HPSV	281.28	2.38	\$118.18
Total Maintenance Improvement Costs	\$281.28	Cost Per Acre	\$118.18

	Projected Annual Cost	No. of Acres	Cost Per Acre
Incidental Cost			
Administrative Costs	\$23.91	2.38	\$10.05
Contingency	\$28.13	2.38	\$11.82
Total Incidental Costs	\$52.04	Cost Per Acre	\$21.87

Total Projected Costs	\$333.32	Cost Per Acre	\$140.05
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MAXIMUM ANNUAL ASSESSMENT FY 23-24¹	\$469.08
MAXIMUM PER EDU ASSESSMENT FY 23-24	\$197.09

ANNUAL ASSESSMENT FY 23-24	\$333.32
PER EDU ASSESSMENT FY 23-24	\$140.05
PROJECTED ZONE SURPLUS/(DEFICIT)	\$0.00

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$1,136.04
PROJECTED SURPLUS/(DEFICIT)³	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$1,136.04

NOTES:

UTILITY PROVIDER :

SCE

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023

² Streetlighting improvement costs an maximum assessment were escalated by 2%

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 2-A (68-9963)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost¹	No. of Parcels	Cost Per Parcel
Maintenance Improvement			
Street Lights - 200 Watt 22,000 Lumen LED Equivalent	660.95	3	\$220.32
Total Maintenance Improvement Costs	\$660.95	Cost Per Parcel	\$220.32

	Projected Annual Cost	No. of Parcels	Cost Per Parcel
Incidental Cost			
Administrative Costs	\$56.18	3	\$18.73
Contingency	\$66.09	3	\$22.03
Total Incidental Costs	\$122.27	Cost Per Parcel	\$40.76

Total Projected Costs \$783.22 Cost Per Parcel \$261.07

MAXIMUM ANNUAL ASSESSMENT FY 23-24¹ \$787.73
MAXIMUM PER EDU ASSESSMENT FY 23-24 \$262.58

ANNUAL ASSESSMENT FY 23-24 \$787.73
PER EDU ASSESSMENT FY 23-24 \$262.58
PROJECTED ZONE SURPLUS/(DEFICIT) \$4.51

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹ \$0.00
PROJECTED SURPLUS/(DEFICIT)³ \$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024 \$0.00

NOTES:

UTILITY PROVIDER : SCE

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023

² Streetlighting improvement costs an maximum assessment were escalated by the CPI-U for Electricity

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 2-B (68-9956)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost¹	No. of Parcels	Cost Per Parcel
Maintenance Improvement			
Street Lights - 100 Watt 9,500 Lumen LED Equivalent	124.35	3	\$41.45
Street Lights - 200 Watt 22,000 Lumen LED Equivalent	136.89	3	\$45.63
Total Maintenance Improvement Costs	\$261.24	Cost Per Parcel	\$87.08

	Projected Annual Cost	No. of Parcels	Cost Per Parcel
Incidental Cost			
Administrative Costs	\$22.20	3	\$7.40
Operating Reserve	\$26.12	3	\$8.71
Total Incidental Costs	\$48.32	Cost Per Parcel	\$16.11

Total Projected Costs \$309.56 Cost Per Parcel \$103.19

MAXIMUM ANNUAL ASSESSMENT FY 23-24¹ \$311.31
MAXIMUM PER EDU ASSESSMENT FY 23-24 \$103.77

ANNUAL ASSESSMENT FY 23-24 \$309.56
PER EDU ASSESSMENT FY 23-24 \$103.19
PROJECTED ZONE SURPLUS/(DEFICIT) \$0.00

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹ \$0.00
PROJECTED SURPLUS/(DEFICIT)³ \$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024 \$0.00

NOTES:

UTILITY PROVIDER : SCE

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023

² Streetlighting improvement costs an maximum assessment were escalated by the CPI-U for Electricity

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 2-C (68-9964)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost¹	No. of Parcels	Cost Per Parcel
Maintenance Improvement			
Street Lights - 50 Watt LED	369.87	16	\$23.12
Street Lights - 150 Watt LED	134.70	16	\$8.42
Total Maintenance Improvement Costs	\$504.57	Cost Per Parcel	\$31.54

	Projected Annual Cost	No. of Parcels	Cost Per Parcel
Incidental Cost			
Administrative Costs	\$42.89	16	\$2.68
Operating Reserve	\$50.46	16	\$3.15
Total Incidental Costs	\$93.35	Cost Per Parcel	\$5.83

Total Projected Costs	\$597.92	Cost Per Parcel	\$37.37
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MAXIMUM ANNUAL ASSESSMENT FY 23-24¹	\$601.29
MAXIMUM PER EDU ASSESSMENT FY 23-24	\$37.58

ANNUAL ASSESSMENT FY 23-24	\$597.92
PER EDU ASSESSMENT FY 23-24	\$37.37
PROJECTED ZONE SURPLUS/(DEFICIT)	\$0.00

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$0.00
PROJECTED SURPLUS/(DEFICIT)³	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$0.00

NOTES:

UTILITY PROVIDER :

SCE

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023

² Streetlighting improvement costs an maximum assessment were escalated by the CPI-U for Electricity

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 2-D (68-0238)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost¹	No. of Parcels	Cost Per Parcel
Maintenance Improvement			
Street Lights - 150 Watt LED	850.13	2	\$425.07
Total Maintenance Improvement Costs	\$850.13	Cost Per Parcel	\$425.07

	Projected Annual Cost	No. of Parcels	Cost Per Parcel
Incidental Cost			
Administrative Costs	\$72.26	2	\$36.13
Operating Reserve	\$85.02	2	\$42.51
Total Incidental Costs	\$157.28	Cost Per Parcel	\$78.64

Total Projected Costs	\$1,007.41	Cost Per Parcel	\$503.71
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MAXIMUM ANNUAL ASSESSMENT FY 23-24¹	\$1,013.07
MAXIMUM PER EDU ASSESSMENT FY 23-24	\$506.54

ANNUAL ASSESSMENT FY 23-24	\$1,007.41
PER EDU ASSESSMENT FY 23-24	\$503.71
PROJECTED ZONE SURPLUS/(DEFICIT)	\$0.00

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$0.00
PROJECTED SURPLUS/(DEFICIT)³	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$0.00

NOTES:

UTILITY PROVIDER : SCE

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023

² Streetlighting improvement costs an maximum assessment were escalated by the CPI-U for Electricity

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 2-E (68-0239)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost¹	No. of Parcels	Cost Per Parcel
Maintenance Improvement			
Street Lights - 85 Watt LED	1,323.80	8	\$165.48
Total Maintenance Improvement Costs	\$1,323.80	Cost Per Parcel	\$165.48

	Projected Annual Cost	No. of Parcels	Cost Per Parcel
Incidental Cost			
Administrative Costs	\$112.53	8	\$14.07
Operating Reserve	\$132.38	8	\$16.55
Total Incidental Costs	\$244.91	Cost Per Parcel	\$30.61

Total Projected Costs	\$1,568.71	Cost Per Parcel	\$196.09
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MAXIMUM ANNUAL ASSESSMENT FY 23-24¹	\$1,577.52
MAXIMUM PER EDU ASSESSMENT FY 23-24	\$197.19

ANNUAL ASSESSMENT FY 23-24	\$1,568.71
PER EDU ASSESSMENT FY 23-24	\$196.09
PROJECTED ZONE SURPLUS/(DEFICIT)	\$0.00

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$0.00
PROJECTED SURPLUS/(DEFICIT)³	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$0.00

NOTES:

UTILITY PROVIDER :

SCE

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023

² Streetlighting improvement costs an maximum assessment were escalated by the CPI-U for Electricity

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

Zone 2-E is not maintained. No assessment will be submitted to Controller's Office.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 2-F (68-0240)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost¹	No. of Parcels	Cost Per Parcel
Maintenance Improvement			
Street Lights - 85 Watt LED	\$134.28	6	\$22.38
Total Maintenance Improvement Costs	\$134.28	Cost Per Parcel	\$22.38

	Projected Annual Cost¹	No. of Parcels	Cost Per Parcel
Incidental Cost			
Administrative Costs	\$11.41	6	\$1.90
Operating Reserve	\$13.43	6	\$2.24
Total Incidental Costs	\$24.84	Cost Per Parcel	\$4.14

Total Projected Costs	\$159.12	Cost Per Parcel	\$26.52
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MAXIMUM ANNUAL ASSESSMENT FY 23-24¹	\$160.01
MAXIMUM PER EDU ASSESSMENT FY 23-24	\$26.67

ANNUAL ASSESSMENT FY 23-24	\$159.12
PER EDU ASSESSMENT FY 23-24	\$26.52
PROJECTED ZONE SURPLUS/(DEFICIT)	\$0.00

ESTIMATED BEGINNING FUND BALANCE 5/19/2023¹	\$0.00
PROJECTED SURPLUS/(DEFICIT)³	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$0.00

NOTES:

UTILITY PROVIDER : SCE

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023

² Streetlighting improvement costs an maximum assessment were escalated by the CPI-U for Electricity

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.

**JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 2-G (TBD)
ANNUAL BUDGET
FISCAL YEAR 2023-2024**

	Projected Annual Cost	No. of Acres	Cost Per Acre
Maintenance Improvement			
Streetlights (5) LED (Hall Ave)	544.61	23.44	\$23.23
Streetlights (2) LED (Agua Mansa)	244.83	23.44	\$10.45
Total Maintenance Improvement Costs	\$789.44	Cost Per Acre	\$33.68

	Projected Annual Cost	No. of Acres	Cost Per Acre
Incidental Cost			
Administrative Costs	\$67.10	23.44	\$2.86
Operating Reserve	\$78.95	23.44	\$3.37
Total Incidental Costs	\$146.05	Cost Per Acre	\$6.23

Total Projected Costs	\$935.49	Cost Per Acre	\$39.92
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MAXIMUM ANNUAL ASSESSMENT FY 23-24¹	\$469.08
MAXIMUM PER EDU ASSESSMENT FY 23-24	\$20.01

ANNUAL ASSESSMENT FY 23-24	\$469.08
PER EDU ASSESSMENT FY 23-24	\$20.01
PROJECTED ZONE SURPLUS/(DEFICIT)	(\$466.41)

ESTIMATED BEGINNING FUND BALANCE 5/19/2023^{1,2}	\$0.00
PROJECTED SURPLUS/(DEFICIT)³	\$0.00
ESTIMATED ENDING FUND BALANCE 6/30/2024	\$0.00

UTILITY PROVIDER : SCE

NOTES:

¹ Beginning Fund Balance provided by the City of Jurupa Valley as of 5/19/2023

² FY22-23 First year of assessment.

³ Deficits to be made up by the City of Jurupa Valley. Surpluses added to Zone Reserves.



PART IV – ASSESSMENT DIAGRAMS

Part IV – Assessment Diagrams

A reduced copy of the Assessment Diagram is filed herewith and made a part hereof.

If any parcel submitted for collection is identified by the County Auditor-Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel number will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a parcel has changed subsequent to the date of this Report, the assessment amount applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate.

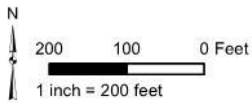
Information identified on these maps was received from several sources including the owner/developer, City of Jurupa Valley, Riverside County Transportation Department, and the Riverside County Assessor.

JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT
NO. 89-1-CONSOLIDATED

STREET LIGHTING ZONE 5

PORTION OF SECTION 15, T.2S., R.6W.

PLOT PLAN NO. 17024 - 1 PARCEL



ASSESSMENT DIAGRAM

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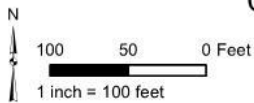
DENOTES MAINTAINED STREETLIGHT

JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT
NO. 89-1-CONSOLIDATED

STREET LIGHTING ZONE 7

PORTION OF SECTION 8, T.2S., R.5W.

CONDITIONAL USE PERMIT NO. 03190 - 1 PARCEL



ASSESSMENT DIAGRAM

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DENOTES MAINTAINED STREETLIGHT

JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT
NO. 89-1-CONSOLIDATED

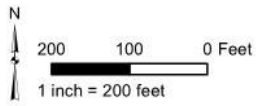
STREET LIGHTING ZONE 15

PORTION OF SECTION 9, T.2S., R.6W.
PLOT PLAN NO. 17704 - 1 PARCEL

ASSESSMENT DIAGRAM

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DENOTES MAINTAINED STREETLIGHT

JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT
NO. 89-1-CONSOLIDATED

STREET LIGHTING ZONE 17

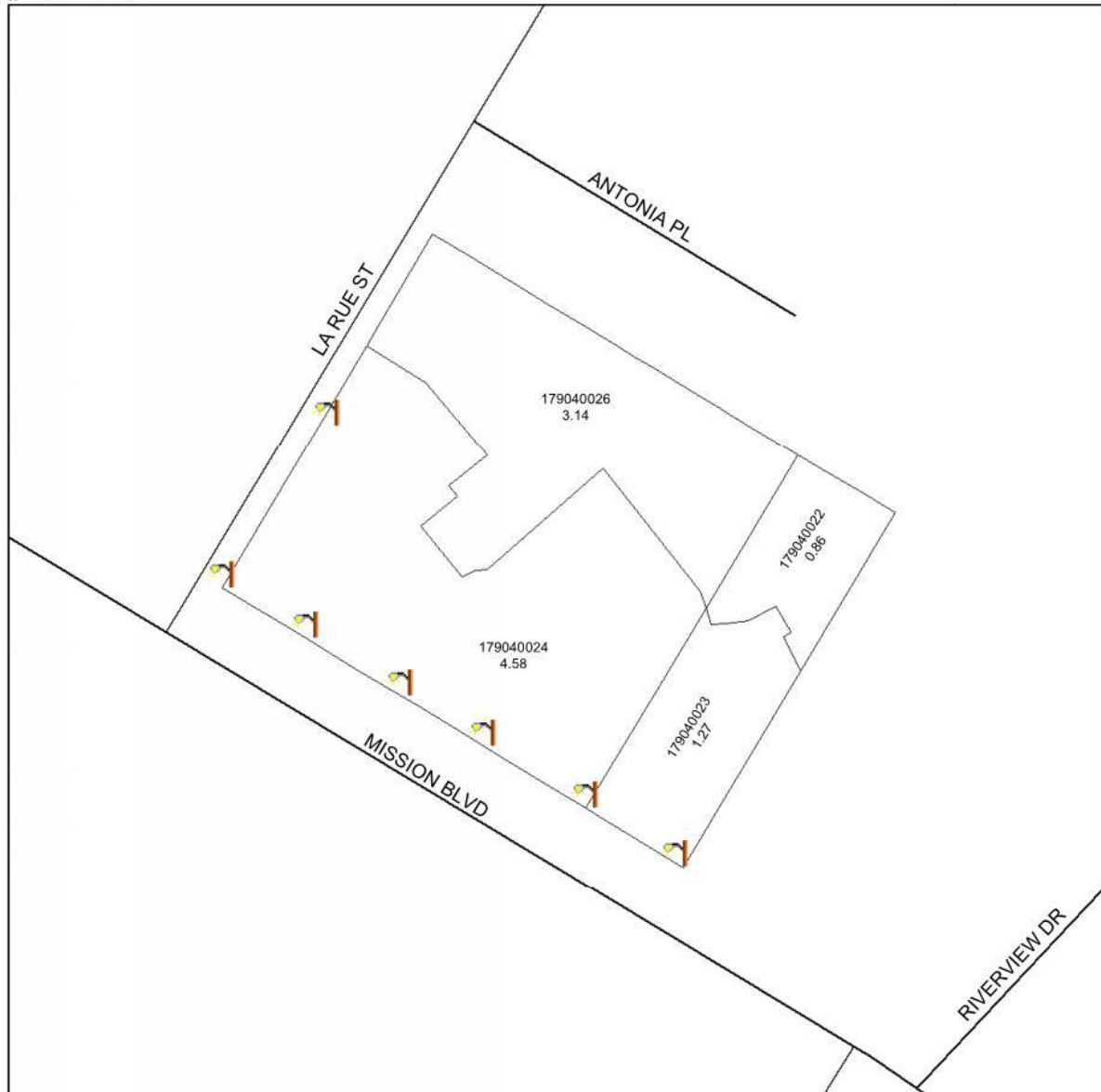
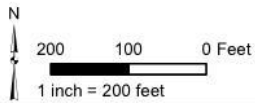
PORTION OF SECTION 16, T.2S., R.5W.

PLOT PLAN NO. 17080 - 4 PARCELS

ASSESSMENT DIAGRAM

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DENOTES MAINTAINED STREETLIGHT

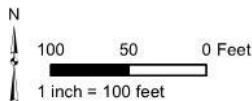
JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT

NO. 89-1-CONSOLIDATED

STREET LIGHTING ZONE 19

PORTION OF SECTION 10, T.2S., R.5W.

PLOT PLAN NO. 16362 - 1 PARCEL



ASSESSMENT DIAGRAM

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 DENOTES MAINTAINED STREETLIGHT

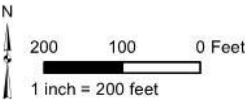
JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT

NO. 89-1-CONSOLIDATED

STREET LIGHTING ZONE 39

PORTION OF SECTION 27, T.2S., R.6W.

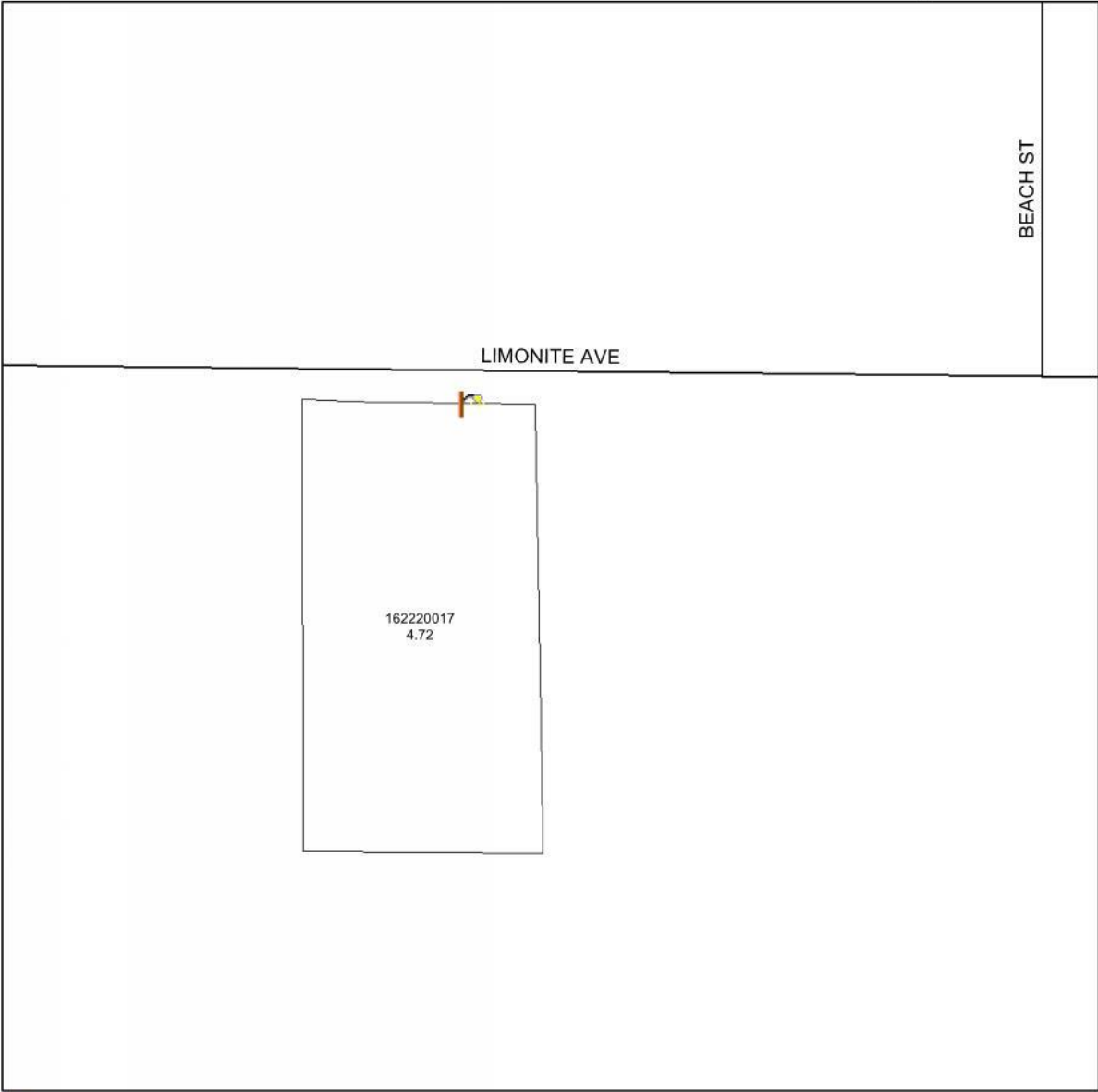
PLOT PLAN NO. 15646 - 1 PARCEL



ASSESSMENT DIAGRAM

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DENOTES MAINTAINED STREETLIGHT

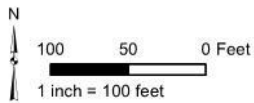
JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT

NO. 89-1-CONSOLIDATED

STREET LIGHTING ZONE 41

PORTION OF SECTION 16, T.2S., R.5W.

PLOT PLAN NO. 17671 - 1 PARCEL



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ASSESSMENT DIAGRAM

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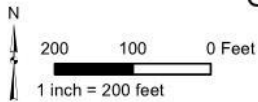
DENOTES MAINTAINED STREETLIGHT

JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT
NO. 89-1-CONSOLIDATED

STREET LIGHTING ZONE 62

PORTION OF SECTION 3, T.2S., R.5W.

CONDITIONAL USE PERMIT NO. 03434 - 1 PARCEL



ASSESSMENT DIAGRAM

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Printed by bhahn on 4/1/15



DENOTES MAINTAINED STREETLIGHT

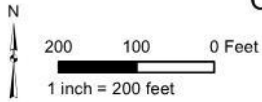
JURUPA VALEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT

NO. 89-1-CONSOLIDATED

STREETLIGHTING ZONE 69

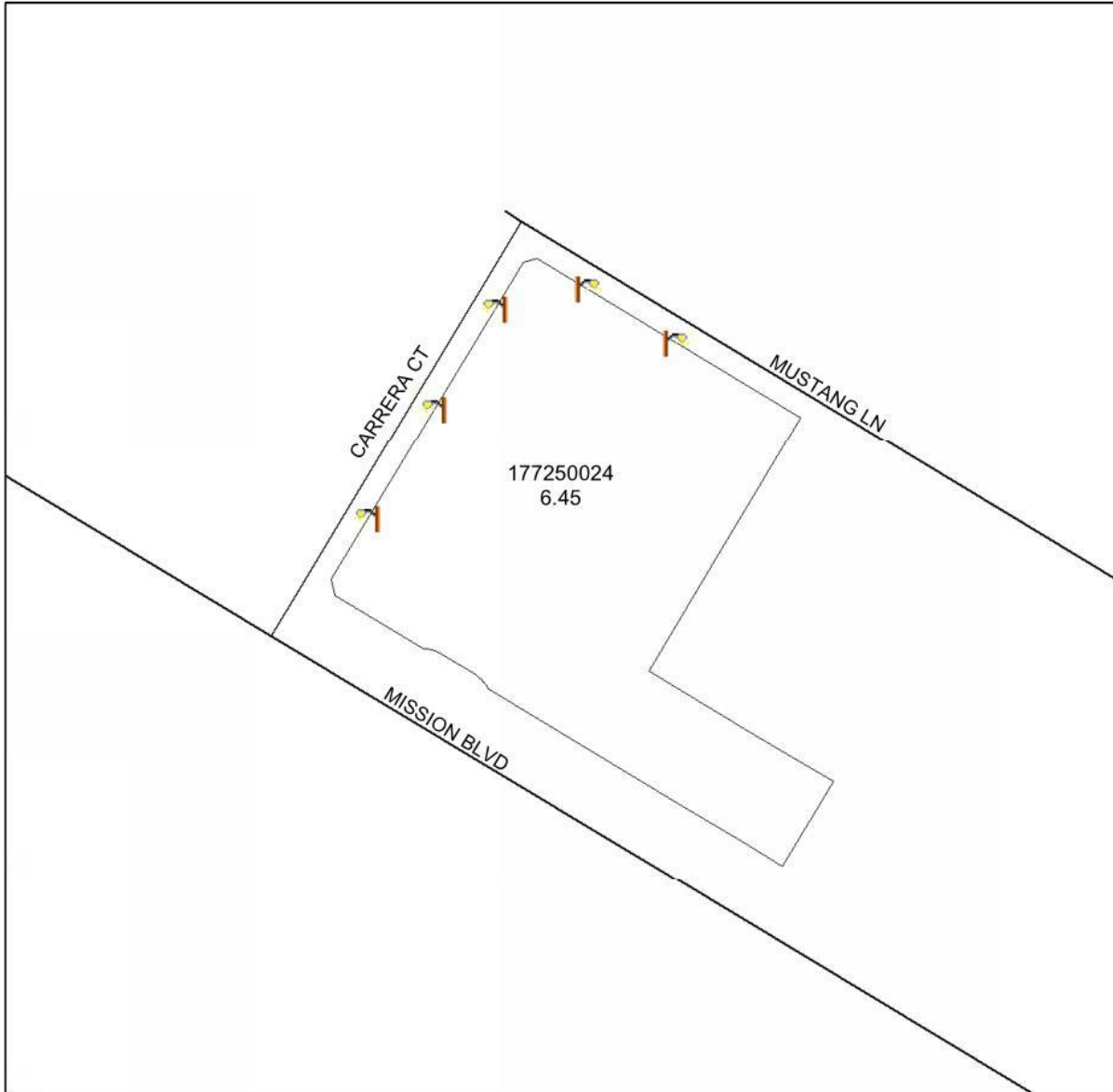
PORTION OF SECTIONS 16 & 17, T.2S., R.5W

CONDITIONAL USE PERMIT NO. 06133 - 1 PARCEL



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ASSESSMENT DIAGRAM



 DENOTES MAINTAINED STREETLIGHT

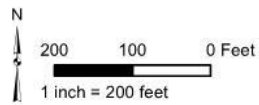
JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT
NO. 89-1-CONSOLIDATED

STREET LIGHTING ZONE 86

PORTION OF SECTION 10, T.2S., R.6W.

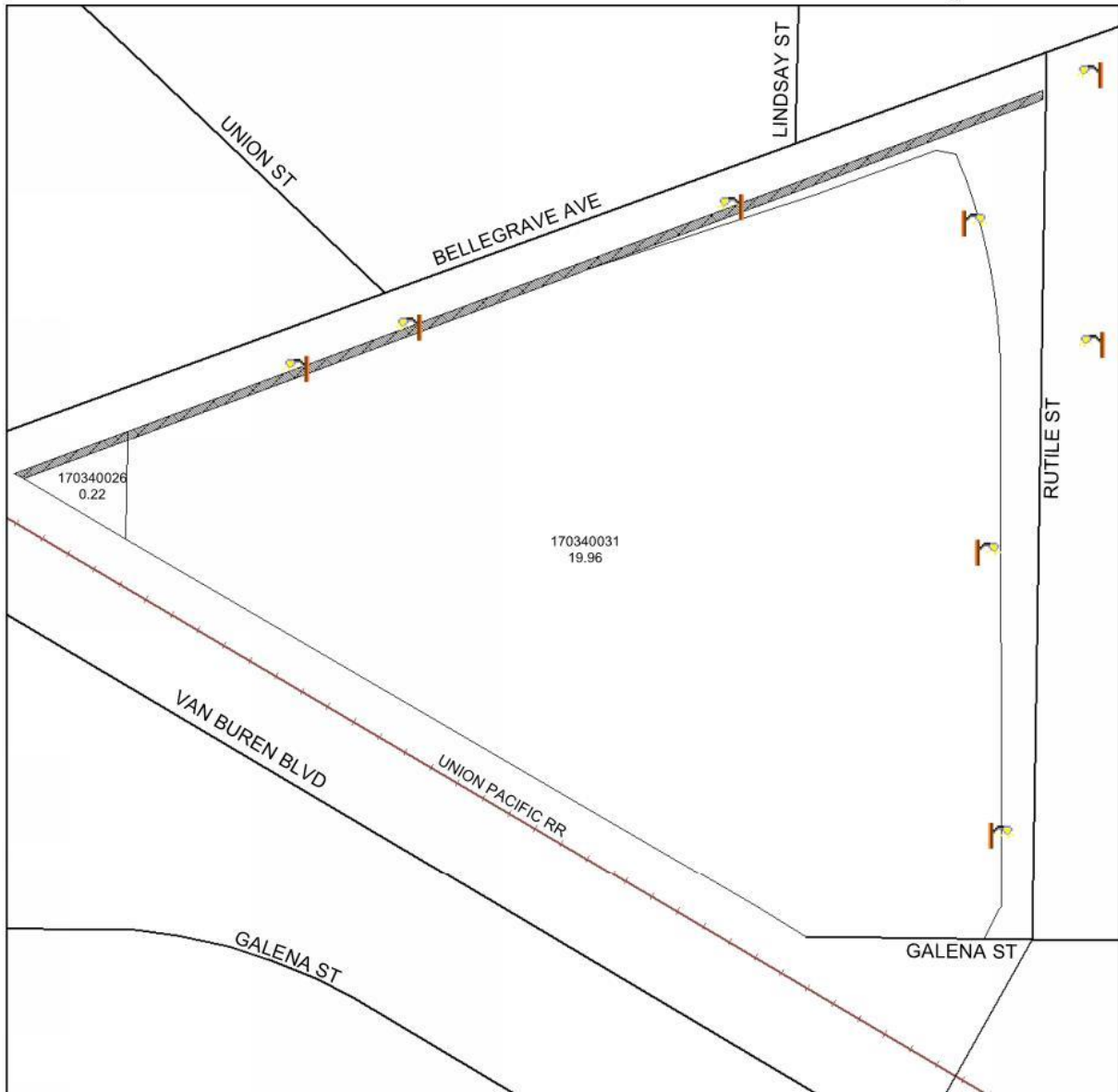
PLOT PLAN NO. 21472 - 4 PARCELS

ASSESSMENT DIAGRAM



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 DENOTES MAINTAINED STREETLIGHT  DENOTES NOT ASSESSED

JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT
NO. 89-1-CONSOLIDATED

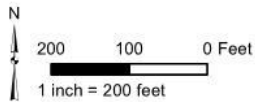
STREET LIGHTING ZONE 91

PORTION OF SECTION 11, T.2., R.6W.

PARCEL MAP NO. 34696 & PLOT PLAN NO. 22456

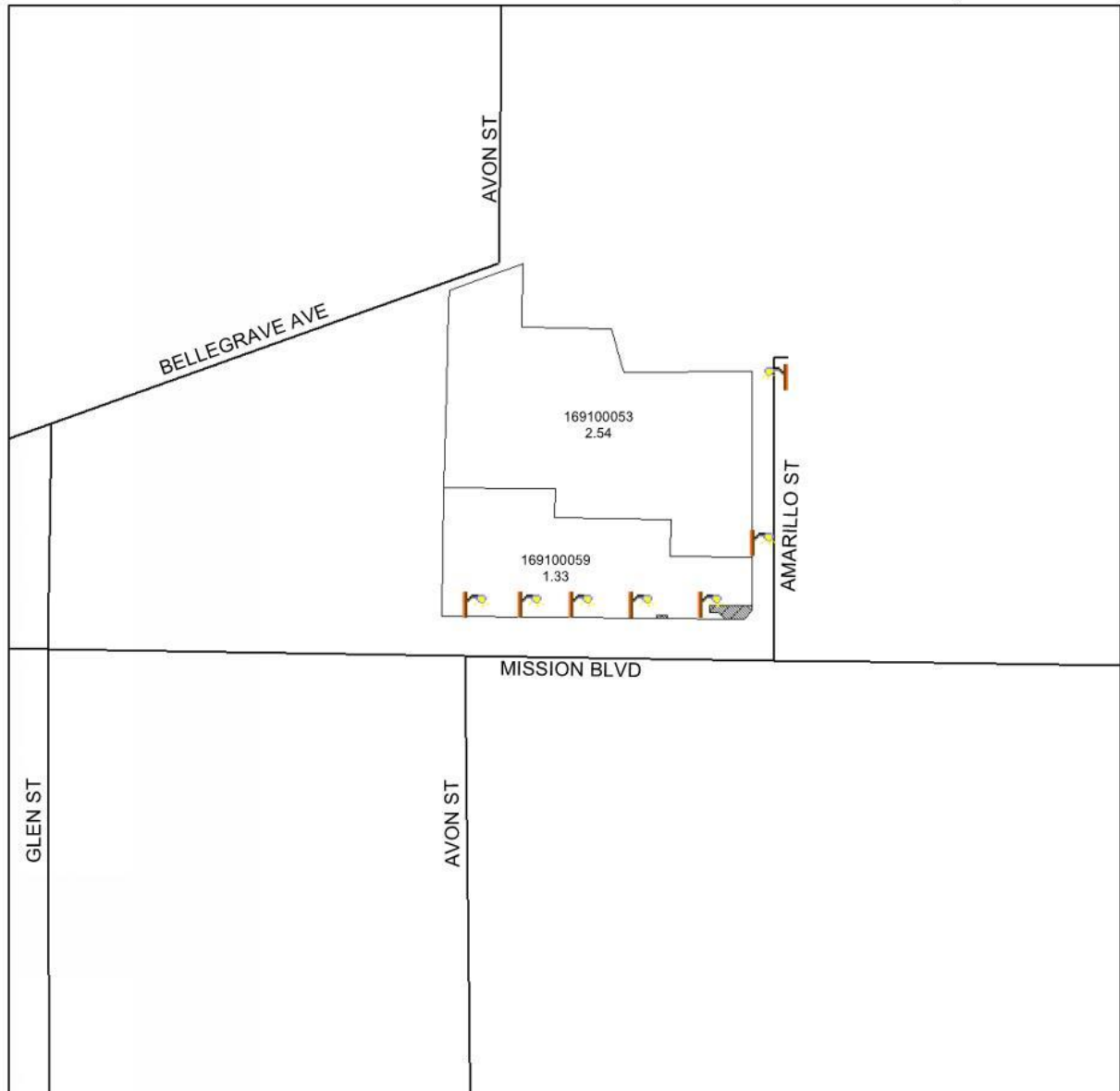
4 PARCELS

ASSESSMENT DIAGRAM



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DENOTES MAINTAINED STREETLIGHT



DENOTES NOT ASSESSED

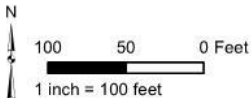
JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT

NO. 89-1-CONSOLIDATED

STREET LIGHTING ZONE 93

PORTION OF SECTIONS 15 & 16, T.2S., R.5W.

PARCEL MAP NO. 34020 - 3 PARCELS



ASSESSMENT DIAGRAM

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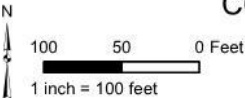
DENOTES MAINTAINED STREETLIGHT

JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT
NO. 89-1-CONSOLIDATED

STREET LIGHTING ZONE 94

PORTION OF SECTION 3, T.2S., R.5W.

CONDITIONAL USE PERMIT NO. 03178S3 - 1 PARCEL



ASSESSMENT DIAGRAM

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DENOTES MAINTAINED STREETLIGHT

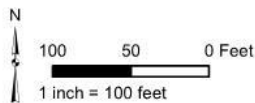
JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT
NO. 89-1-CONSOLIDATED

STREET LIGHTING ZONE 102

PORTION OF SECTION 2, T.2S., R.6W

PLOT PLAN NO. 20276 - 1 PARCEL

ASSESSMENT DIAGRAM



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DENOTES MAINTAINED STREETLIGHT


ASSESSMENT DIAGRAM/ BOUNDARY MAP
CITY OF JURUPA VALLEY LIGHTING MAINTENANCE
DISTRICT NO. 89-1- CONSOLIDATED
ZONE 2-A

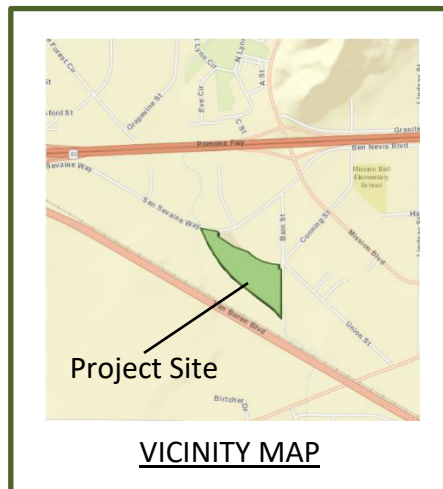
Serrano Business Center (PM 36828)

CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
SEC 9, T.2S., R.6W., S.B.M. Schedule "E"

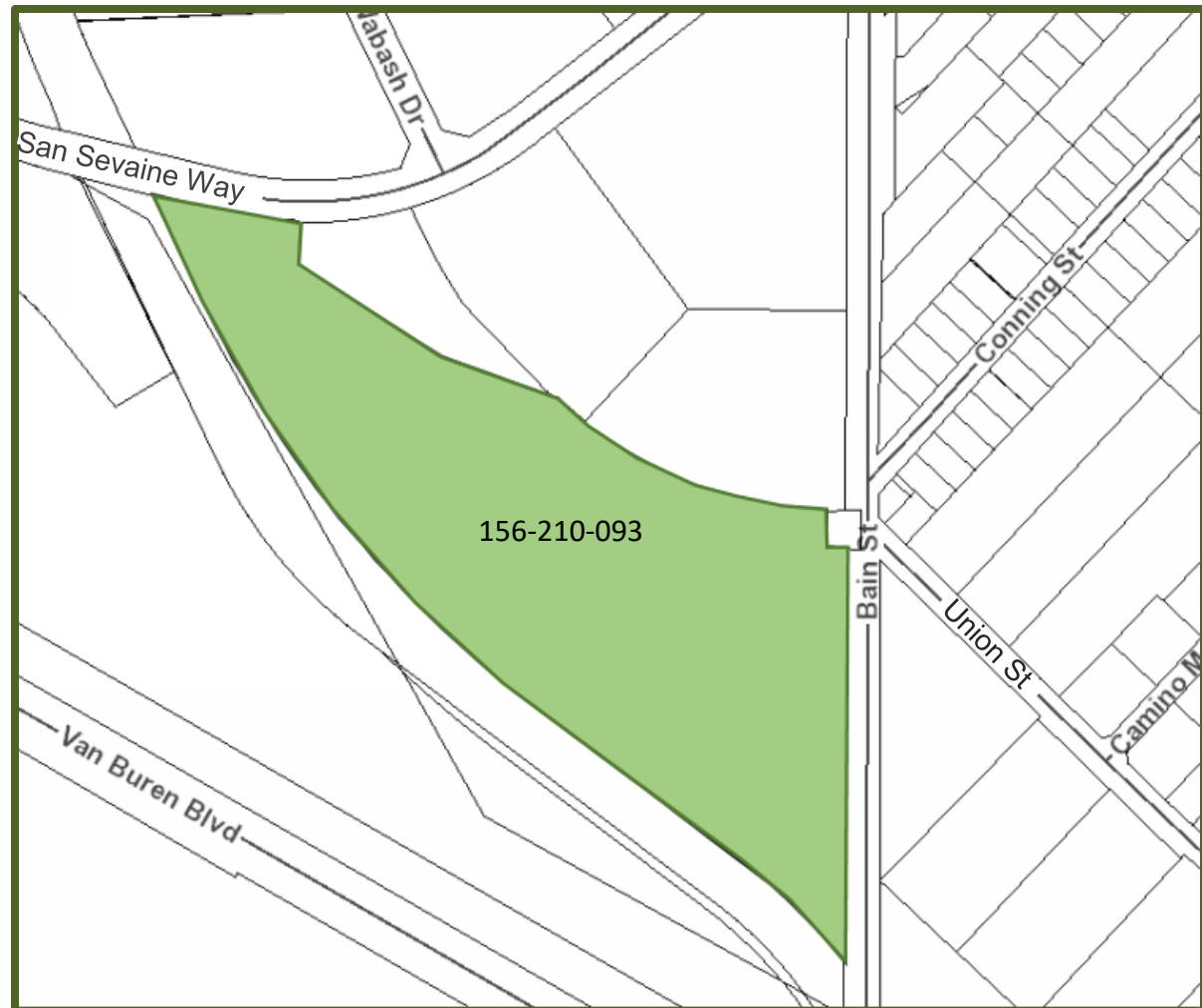
ASSESSOR'S PARCEL NUMBER AS
OF DATE OF ENGINEER'S REPORT

156-210-093

 Subzone Boundary



For details concerning the lines and dimensions of the applicable Assessor's Parcel numbers, refer to the County Assessor's Map as of the date of the Report




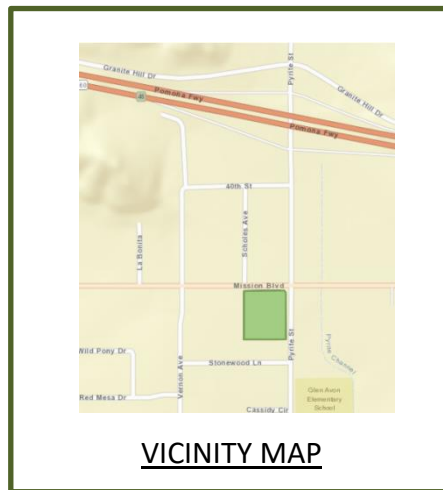
ASSEMENT DIAGRAM/ BOUNDARY MAP
CITY OF JURUPA VALLEY LANDSCAPE AND LIGHTING
MAINTENANCE DISTRICT NO. 89-1- CONSOLIDATED
ZONE 2-B
TR 36977

CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
T2SR6W SEC 12 PSEC

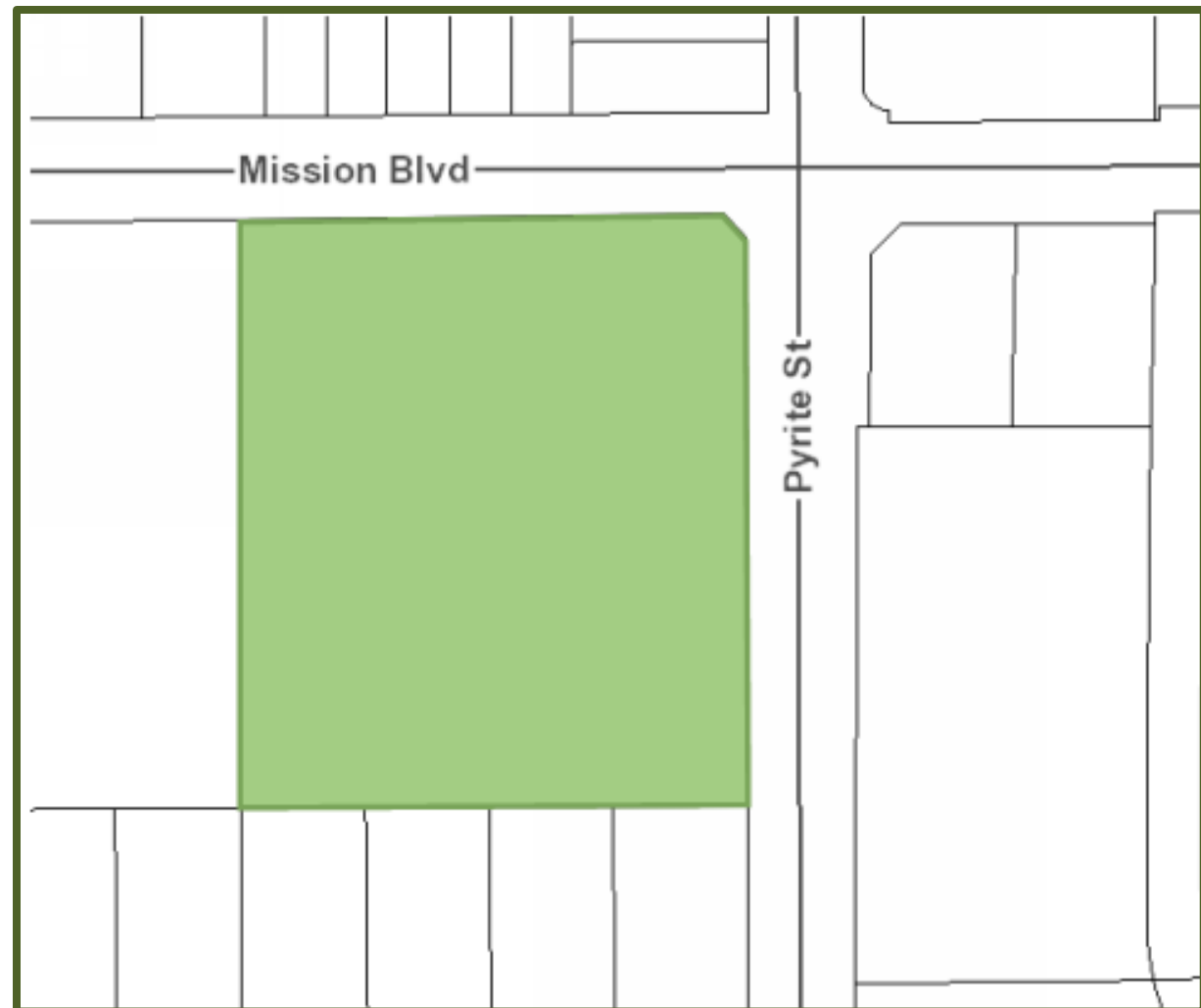
ASSESSOR'S PARCEL NUMBER AS
OF DATE OF ENGINEER'S REPORT

171-260-013

 Subzone Boundary



For details concerning the lines and dimensions of the
applicable Assessor's Parcel numbers, refer to the County
Assessor's Map as of the date of the Report




ASSEMENT DIAGRAM/ BOUNDARY MAP
CITY OF JURUPA VALLEY LANDSCAPE AND LIGHTING
MAINTENANCE DISTRICT NO. 89-1- CONSOLIDATED
ZONE 2 - C
TR 32722

CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
SEC 7, T.2S, R. 5W

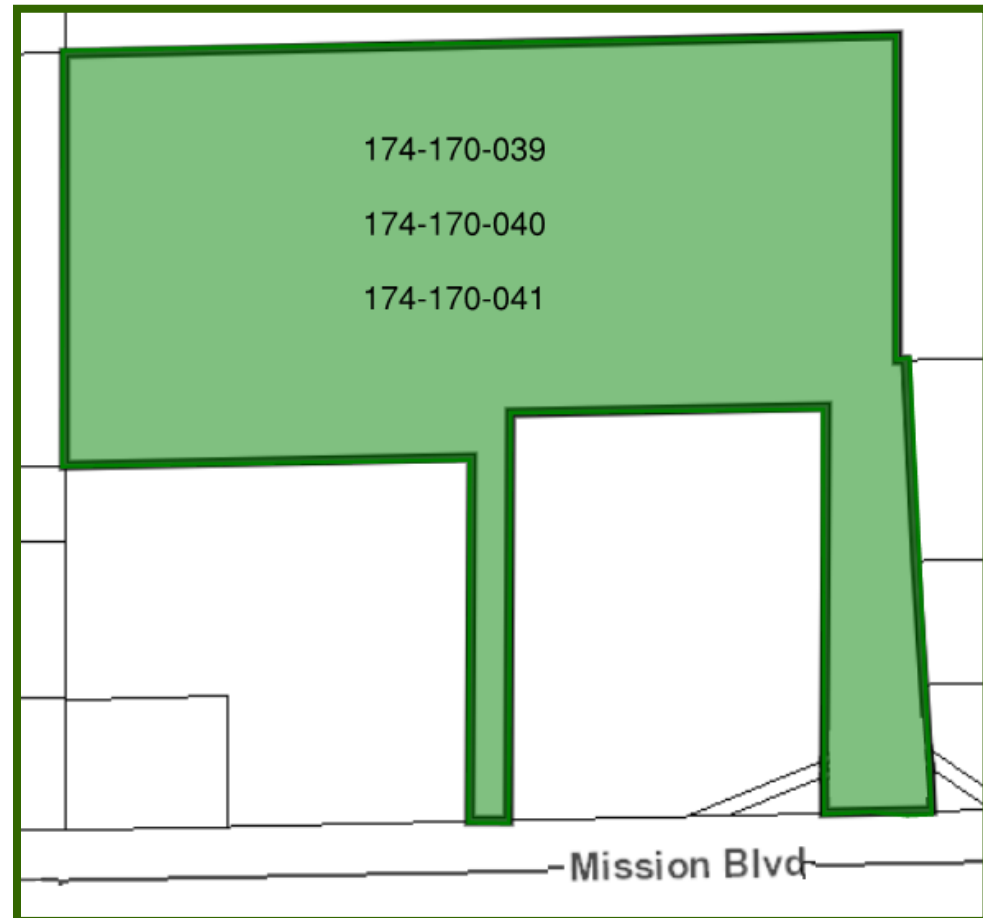
ASSESSOR'S PARCEL NUMBER AS
OF DATE OF ENGINEER'S REPORT

174-170-039
174-170-03040
174-170-03041

 Subzone Boundary



For details concerning the lines and dimensions of the
applicable Assessor's Parcel numbers, refer to the County
Assessor's Map as of the date of the Report



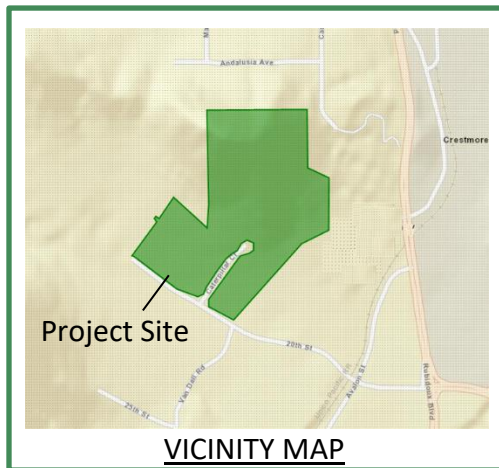
ASSEMENT DIAGRAM/ BOUNDARY MAP
CITY OF JURUPA VALLEY LANDSCAPE AND LIGHTING
MAINTENANCE DISTRICT NO. 89-1- CONSOLIDATED
ZONE 2-E

CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
SECTION 3, T. 2 S, R. 5 W, S.B.M.

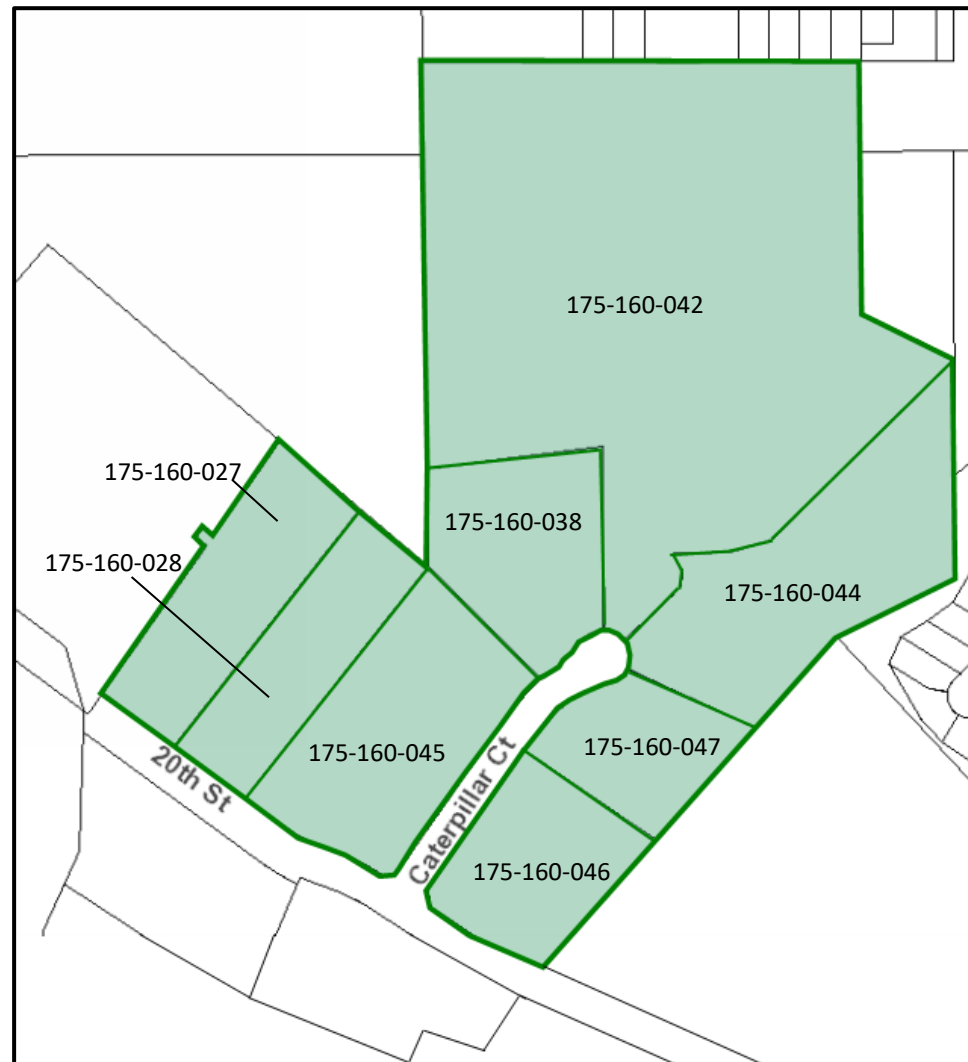
ASSESSOR'S PARCEL NUMBER AS
OF DATE OF ENGINEER'S REPORT

175-160-027	175-160-044
175-160-028	175-160-045
175-160-038	175-160-046
175-160-042	175-160-047

 Subzone Boundary



For details concerning the lines and dimensions of the applicable Assessor's Parcel numbers, refer to the County Assessor's Map as of the date of the Report.



ASSEMENT DIAGRAM/ BOUNDARY MAP
CITY OF JURUPA VALLEY LANDSCAPE AND LIGHTING
MAINTENANCE DISTRICT NO. 89-1- CONSOLIDATED
ZONE 2-F

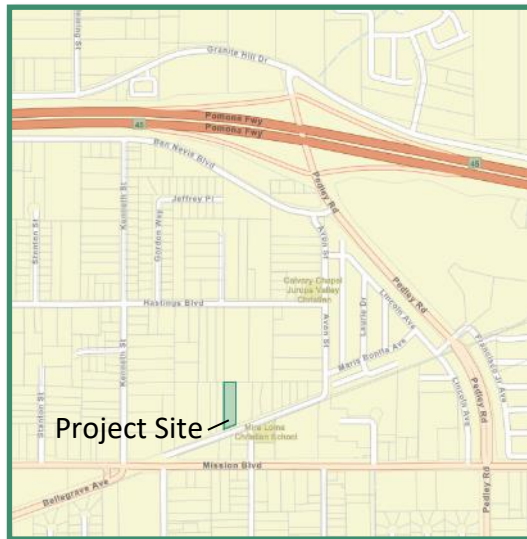
CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
SECTION 11, T. 2 S, R. 6 W, S.B.M.

ASSESSOR'S PARCEL NUMBER AS
OF DATE OF ENGINEER'S REPORT

169-060-005

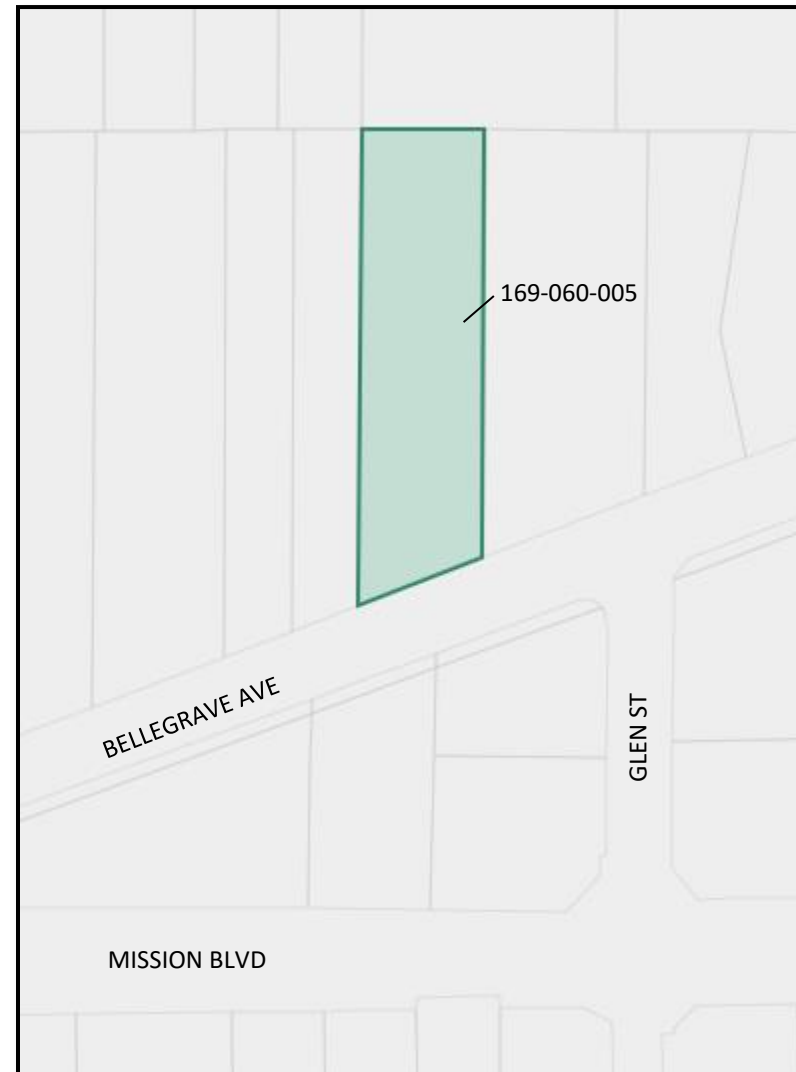


Subzone Boundary



VICINITY MAP

For details concerning the lines and dimensions of the applicable Assessor's Parcel numbers, refer to the County Assessor's Map as of the date of the Report.

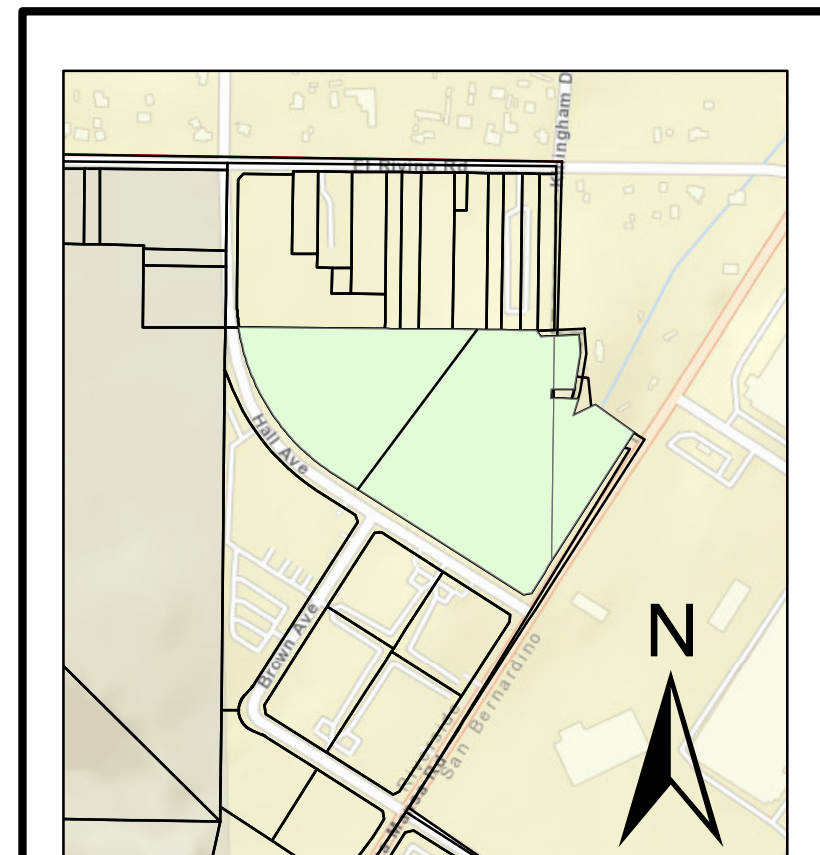


**ASSESSMENT DIAGRAM/BOUNDARY MAP
CITY OF JURUPA VALLEY LANDSCAPE AND LIGHTNING
MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
ZONE 2-G**

CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
PORTIONS OF PARCEL MAP 24088, RECORDED IN BOOK 177, PAGE 37 OF MAPS,
PORTION OF PARCEL MAP 12104, RECORDED IN BOOK 168, PAGE 51 OF MAPS

ASSESSOR'S PARCEL NUMBER
AS OF DATE OF ENGINEER'S REPORT

175-210-032
175-210-034
175-210-062
175-210-063



VICINITY MAP

For details concerning the lines
and dimensions of the applicable
Assessor's Parcel Numbers, refer
to the County Assessor's Map
as of the date of the Report.





PART V – ASSESSMENT ROLLS

Part V – Assessment Rolls

The District's FY 2023-24 Assessment Rolls are voluminous and are filed in the office of the City Clerk and are by reference herein made a part of this Report.



RESOLUTION NO. 2023-47

A RESOLUTION OF THE CITY OF JURUPA VALLEY ORDERING THE PREPARATION OF THE ENGINEER'S REPORT REGARDING PROPOSED ASSESSMENTS TO BE LEVIED AND COLLECTED FOR FISCAL YEAR 2023- 24 WITHIN ZONES 4, 5, 6, 7, 9, 14, 16, 17, 21, 34, 61, 73, 78, 95, 102, 106, 126, 128, 132, 137, 141, 142, 173, 182, A, C, E, F, G, I, K, L, M, N, O, P, S, T, U, W, X, Y, Z; DD, EE, FF, II AND STREET LIGHTING ZONES 5, 7, 15, 17, 19, 39, 41, 62, 69, 86, 91, 93, 94, 102, 2-A, 2-B, 2-C, 2-D, 2-E, 2-F AND 2-G OF CITY OF JURUPA VALLEY LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 89-1- CONSOLIDATED PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972

WHEREAS, the City Council (hereinafter the "City Council") of the City of Jurupa Valley (hereinafter the "City") has conducted proceedings for and has established City of Jurupa Valley Landscaping and Lighting Maintenance District No. 89-1-Consolidated of the County of Riverside, State of California (hereinafter "JV L&LMD No. 89-1-C") pursuant to the Landscaping and Lighting Act of 1972, Part 2 (commencing with Section 22500) of Division 15 of the Streets and Highways Code (hereinafter the "Streets and Highways Code"); for the installation and planting of landscaping; the installation of multi-purpose trails; the installation of fencing; the installation of fossil filters; the installation of irrigation or electrical facilities; and the maintenance and servicing of such landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, irrigation or electrical facilities, streetlights, bridge lights and traffic signal improvements, including the provision of electricity for streetlights, bridge lights and traffic signals within the public rights-of-way; and graffiti abatement; and

WHEREAS, JV L&LMD No. 89-1-C presently consists of 47 Zones (hereinafter "Zone 4", "Zone 5", "Zone 6", "Zone 7", "Zone 9", "Zone 14", "Zone 16", "Zone 17", "Zone 21", "Zone 34", "Zone 61", "Zone 73", "Zone 78", "Zone 95", "Zone 102", "Zone 106", "Zone 126", "Zone 128", "Zone 132", "Zone 137", "Zone 141", "Zone 142", "Zone 173", "Zone 182", "Zone A", "Zone C", "Zone E", "Zone F", "Zone G", "Zone I", "Zone K", "Zone L", "Zone M", "Zone N", "Zone O", "Zone P", "Zone S", "Zone T", "Zone U", "Zone W", "Zone X", "Zone Y", "Zone Z", "Zone DD", "Zone EE", "Zone FF", and "Zone II", collectively "Zones"; and 21 Street Lighting Zones (hereinafter "Street Lighting Zone 5", "Street Lighting Zone 7", "Street Lighting Zone 15", "Street Lighting Zone 17", "Street Lighting Zone 19", "Street Lighting Zone 39", "Street Lighting Zone 41", "Street Lighting Zone 62", "Street Lighting Zone 69", "Street Lighting Zone 86", "Street Lighting Zone 91", "Street Lighting Zone 93", "Street Lighting Zone 94", "Street Lighting Zone 102", "Street Lighting Zone 2-A", "Street Lighting Zone 2-B", "Street Lighting Zone 2-C", "Street Lighting Zone 2-D", "Street Lighting Zone 2-E", "Street Lighting Zone 2-F" and "Street Lighting Zone 2-G", and, collectively "Street Lighting Zones"); and

WHEREAS, it is necessary that the City Council adopt a resolution pursuant to Section 22622 of the Streets and Highways Code, ordering the preparation and filing of an Engineer's Report (hereinafter the "Report") in accordance with Article 4 (commencing with Section 22565) of the Streets and Highways Code with regard to the assessments which are proposed to be levied on assessable lots and parcels of land within Zones 4, 5, 6, 7, 9, 14, 16, 17, 21, 34, 61, 73, 78, 95, 102, 106, 126, 128, 132, 137, 141, 142, 173, 182, A, C, E, F, G, I, K, L, M, N, O, P, S, T, U, W,

X, Y, Z, DD, EE, FF and II; and Street Lighting Zones 5, 7, 15, 17, 19, 39, 41, 62, 69, 86, 91, 93, 94, 102, 2-A, 2-B, 2-C, 2-D, 2-E, 2-F and 2-G of JV L&LMD No. 89-1-C for the 2023-24 fiscal year; and

WHEREAS, the City Council finds that this action is statutorily exempt under CEQA guidelines Section 15273, as the funds from these assessments will be used for meeting operating expenses, purchasing supplies, materials or equipment, repair and maintenance and not for the extension of capital facilities.

THE CITY COUNCIL OF THE CITY OF JURUPA VALLEY DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. Recitals. The City Council of the City of Jurupa Valley does hereby find, determine and declare that the above recitals are true and correct.

Section 2. Improvements. The improvements authorized for Zones 4, 5, 6, 7, 9, 14, 16, 17, 21, 34, 141, 142, A, C, E, F, G, I, K, L, M, N, O, P, S, T, U, W, X, Y and Z of JV L&LMD No. 89-1-C are:

- (a) The installation and planting of landscaping, including trees, shrubs, grass and other ornamental vegetation; and,
- (b) The installation of irrigation and electrical facilities; and
- (c) The maintenance or servicing of any of the foregoing.

In addition, Zone 4 is authorized to provide the following:

- (a) Weed abatement and debris clean-up of multi-purpose trails;
- (b) Maintenance, repair and/or replacement of multi-purpose trail lighting;
- (c) Maintenance, repair and/or replacement of off-leash dog park facilities.

In addition, Zones 5 and 21 are authorized to provide the following:

- (a) Weed abatement and debris clean-up of multi-purpose trails;
- (b) Maintenance, repair and/or replacement of fencing.

In addition, Zones 14 and 16 are authorized to provide the following:

- (a) Maintenance, repair and/or replacement of decorative and monument lighting;

In addition, Zone 141 is authorized to provide the following:

(a) Maintenance and servicing of bio-swales within the public right-of-way including the removal of petroleum hydrocarbons and other pollutants from water runoff.

(b) Maintenance and servicing of streetlights within the public right-of-ways including incidental costs and expenses.

In addition, Zone 142 is authorized to provide the following:

(a) Maintenance, repair and/or replacement of fossil filters within catch basins within the public right-of-way including incidental costs and expenses.

(b) Maintenance and servicing of streetlights within the public right-of-ways including incidental costs and expenses.

In addition, Zone A is authorized to provide the following:

(a) The maintenance and servicing of streetlights within the public right-of ways including incidental costs and expenses.

(b) The installation and planting of median landscaping, including trees, shrubs, grass and other ornamental vegetation; the installation of irrigation and electrical facilities; and the maintenance or servicing of any of the foregoing.

In addition, Zone C is authorized to provide the following:

(a) The maintenance and servicing of streetlights within the public right-of ways including incidental costs and expenses.

(b) The maintenance of trail along the boundary frontage per approved landscape plans.

In addition, Zones E, F, G, K, L, M, N, O, P, T, W and Y are authorized to provide the following:

(a) The maintenance and servicing of streetlights within the public right-of ways including incidental costs and expenses

In addition, Zone I is authorized to provide the following:

(a) The maintenance and servicing of streetlights within the public right-of ways including incidental costs and expenses.

(b) The maintenance of trail along the boundary frontage per approved landscape plans.

(c) The maintenance of the landscape on the parkway along Etiwanda Avenue and Bellegrave Avenue, at the frontage of the commercial parcel.

In addition, Zone S is authorized to provide the following:

- (a) The maintenance and servicing of streetlights within the public right-of-ways including incidental costs and expenses.
- (b) The installation and planting of median landscaping, including trees, shrubs, grass and other ornamental vegetation; the installation of irrigation and electrical facilities; and the maintenance or servicing of any of the foregoing.

In addition, Zone U is authorized to provide the following:

- (a) The maintenance and servicing of streetlights within the public right-of-ways including incidental costs and expenses.

In addition, Zone X is authorized to provide the following:

- (a) The maintenance and servicing of streetlights within the public right-of-ways including incidental costs and expenses.
- (b) The installation and planting of median landscaping on Cantu-Galleano Ranch Road, including trees, shrubs, grass and other ornamental vegetation; the installation of irrigation and electrical facilities; and the maintenance or servicing of any of the foregoing.

In addition, Zone Z is authorized to provide the following:

- (a) The maintenance and servicing of streetlights within the public right-of-ways including incidental costs and expenses.
- (b) Maintenance and servicing of traffic signals within the public right-of-way including incidental costs and expenses.

Section 3. Improvements. The improvements authorized for Zones 61, 73, 78, 95, 102, 126, 128, and 137 of JV L&LMD No. 89-1-C are:

- (a) Maintenance, repair and/or replacement of fossil filters within catch basins within the public right-of-way including incidental costs and expenses.

In addition Zones 78 and 137 are authorized to provide the following:

- (a) The maintenance and servicing of traffic signals within the public right-of-way including incidental costs and expenses.

In addition Zone 137 is authorized to provide the following:

- (a) The maintenance and servicing of streetlights within the public right-of-way including incidental costs and expenses.

Section 4. Improvements. The improvements authorized for Zones 106, 132, 173 and 182, and II of JV L&LMD No. 89-1-C are:

(a) The maintenance and servicing of traffic signals within the public right-of-way including incidental costs and expenses.

(b) The maintenance and servicing of streetlights within the public right-of-way including incidental costs and expenses.

Section 5. Improvements. The improvements authorized for Street Lighting Zones 5, 7, 15, 17, 19, 39, 41, 62, 69, 86, 91, 93, 94, 102, 2-A, 2-B, 2-C, 2-D, 2-E, 2-F, 2-G, Y, and W are:

(a) The maintenance and servicing of streetlights within the public right-of-way including incidental costs and expenses.

Section 6. Report. The City Engineer acting on behalf of the City, or his designee, is hereby designated Engineer (hereinafter the “Engineer”) and is ordered to prepare and file with the City Clerk the report with regard to the assessments proposed to be levied on assessable lots and parcels of land within Zones 4, 5, 6, 7, 9, 14, 16, 17, 21, 34, 61, 73, 78, 95, 102, 106, 126, 128, 132, 137, 141, 142, 173, 182, A, C, E, F, G, I, K, L, M, N, O, P, S, T, U, W, X, Y, Z, DD, EE, FF, and II and Street Lightning Zones 5, 7, 15, 17, 19, 39, 41, 62, 69, 86, 91, 93, 94, 102, 2-A, 2-B, 2-C, 2-D, 2-E, 2-F and 2-G of JV L&LMD No. 89-1-C to pay the costs of the maintenance and servicing of landscaping, multi-purpose trail, fencing, fossil filter, bio-swale, and traffic signal improvements; and the provision of electricity for streetlights, and traffic signals for the 2023-2024 fiscal year, pursuant to Sections 22565 through 22574 of the Streets and Highways Code.

Section 7. Certification. The City Clerk shall certify to the adoption of this Resolution.

Section 8. Effective Date. This Resolution shall take effect from and after its date of adoption.

Section 9. PASSED, APPROVED AND ADOPTED by the City Council of the City of Jurupa Valley on this 15th day of June, 2023.

Chris Barajas
Mayor

ATTEST:

Victoria Wasko, CMC
City Clerk

CERTIFICATION

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF JURUPA VALLEY)

I, Victoria Wasko, City Clerk of the City of Jurupa Valley, do hereby certify that the foregoing Resolution No. 2023-47 was duly passed and adopted at a meeting of the City Council of the City of Jurupa Valley on the 15th day of June, 2023, by the following votes, to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Jurupa Valley, California, this 15th day of June, 2023.

Victoria Wasko, City Clerk
City of Jurupa Valley

RESOLUTION NO. 2023-48

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JURUPA VALLEY, CALIFORNIA, DECLARING INTENTION TO LEVY AND COLLECT ASSESSMENTS WITHIN ZONES 4, 5, 6, 7, 9, 14, 16, 17, 21, 34, 61, 73, 78, 95, 102, 106, 126, 128, 132, 137, 141, 142, 173, 182, A, C, E, F, G, I, K, L, M, N, O, P, S, T, U, W, X, Y, Z; DD, EE, FF, II AND STREET LIGHTING ZONES 5, 7, 15, 17, 19, 39, 41, 62, 69, 86, 91, 93, 94, 102, 2-A, 2-B, 2-C, 2-D, 2-E, 2-F AND 2-G OF THE CITY OF JURUPA VALLEY LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED OF THE COUNTY OF RIVERSIDE PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972 FOR THE MAINTENANCE AND SERVICING OF LANDSCAPING, MULTI-PURPOSE TRAILS, FENCING, FOSSIL FILTERS, BIO-SWALES, GRAFFITI ABATEMENT, TRAFFIC SIGNALS, BRIDGE LIGHTS, AND STREETLIGHTS FOR FISCAL YEAR 2023-24 ; AND GIVING NOTICE OF AND SETTING THE TIME AND PLACE OF THE PUBLIC HEARING ON THE ANNUAL ASSESSMENT AND ORDERING NOTICE OF THE PUBLIC HEARING TO BE PUBLISHED

WHEREAS, the City Council (hereinafter the "City Council") of the City of Jurupa Valley (hereinafter the "City") has conducted proceedings for and has established the City of Jurupa Valley Landscaping and Lighting Maintenance District No. 89-1-Consolidated of the County of Riverside, State of California (hereinafter "JV L&LMD No. 89-1-C") pursuant to the Landscaping and Lighting Act of 1972, which is Part 2 (commencing with Section 22500) of Division 15 of the Streets and Highways Code (hereinafter the "Streets and Highways Code"), for the installation and planting of landscaping; the installation of multi-purpose trails; the installation of fencing; the installation of fossil filters; the installation of irrigation or electrical facilities; and the maintenance and servicing of such landscaping, multi-purpose trails, fencing, fossil filters, bio-swailes, irrigation or electrical facilities, streetlights, bridge lights and traffic signal improvements, including the provision of electricity for streetlights, bridge lights and traffic signals within the public rights-of-way; and graffiti abatement; and

WHEREAS, as ordered by the City Council, its Designee has filed with the City Clerk an Engineer's Report (hereinafter the "Report ") regarding the assessments to be levied and collected within 40 Zones (hereinafter "Zone 4", "Zone 5", "Zone 6", "Zone 7", "Zone 9", "Zone 14", "Zone 16", "Zone 17", "Zone 21", "Zone 34", "Zone 61", "Zone 73", "Zone 78", "Zone 95", "Zone 102", "Zone 106", "Zone 126", "Zone 128", "Zone 132", "Zone 137", "Zone 141", "Zone 142", "Zone 173", "Zone 182", "Zone A", "Zone C", "Zone E", "Zone F", "Zone G", "Zone I", "Zone K", "Zone L", "Zone M", "Zone N", "Zone O", "Zone P", "Zone S", "Zone T", "Zone U", "Zone W", "Zone X", "Zone Y", "Zone Z", "Zone DD", "Zone EE", "Zone FF", and "Zone II", collectively "Zones"; and 21 Street Lighting Zones (hereinafter "Street Lighting Zone 5", "Street Lighting Zone 7", "Street Lighting Zone 15", "Street Lighting Zone 17", "Street Lighting Zone 19", "Street Lighting Zone 39", "Street Lighting Zone 41", "Street Lighting Zone 62", "Street Lighting Zone 69", "Street Lighting Zone 86", "Street Lighting Zone 91", "Street Lighting Zone 93", "Street Lighting Zone 94", "Street Lighting Zone 102", "Street Lighting Zone 2-A", "Street Lighting Zone 2-B", "Street Lighting Zone 2-C", "Street Lighting Zone 2-D", "Street Lighting Zone 2-E", "Street Lighting Zone 2-F" and "Street Lighting Zone 2-G" and, collectively "Street

Lighting Zones”) of JV L&LMD No. 89-1-C for fiscal year 2023-24 to pay the costs of maintenance services and improvements as identified in the preceding recital, and the Report has been presented to and considered by the City Council; and

WHEREAS, the Report filed with the City Clerk states that the assessments to be levied in the respective Zones and Street Lighting Zones for fiscal year 2023-24 are in an amount that is the same as levied in fiscal year 2022-23, or increased by two percent (2%) or more than the assessments levied for fiscal year 2022-23 (based on the cumulative percentage increase in the CPI-U from March 2022 through March 2023), and are consistent with the terms of the ballot proposition approving the annexation of each zone; and

WHEREAS, it is necessary that the City Council adopt a resolution of intention pursuant to Section 22624 of the Streets and Highways Code, which fixes and gives notice, pursuant to Section 22626(a) of the Streets and Highways Code, of the time and place of a public hearing on said Report and the annual assessments for fiscal year 2023-24;

THE CITY COUNCIL OF THE CITY OF JURUPA VALLEY DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. Recitals. The City Council of the City of Jurupa Valley does hereby find, determine and declare that the above recitals are true and correct.

Section 2. Findings.

(a) The Report for Zones 4, 5, 6, 7, 9, 14, 16, 17, 21, 34, 61, 73, 78, 95, 102, 106, 126, 128, 132, 137, 141, 142, 173, 182, A, C, E, F, G, I, K, L, M, N, O, P, S, T, U, W, X, Y, Z, DD, EE, FF, II; and Street Lighting Zones 5, 7, 15, 17, 19, 39, 41, 62, 69, 86, 91, 93, 94, 102, 2-A, 2-B, 2-C, 2-D, 2-E, 2-F and 2-G of JV L&LMD No. 89-1-C contains all matters required by Section 22565 through 22574 of the Streets and Highways Code and may, therefore, be approved by the City Council; and

(b) The 2023-24 fiscal year assessment within Zone 4 of JV L&LMD No. 89-1-C is \$36.14 per EDU; and within Zone 5 of L&LMD No. 89-1-C is \$56.31 per parcel; and within Zone 6 of JV L&LMD No. 89-1-C is \$257.76 per parcel; and within Zone 7 of JV L&LMD No. 89-1-C is \$5.63 per acre; and within Zone 9 of JV L&LMD No. 89-1-C is \$49.33 per parcel; and within Zone 14 of JV L&LMD No. 89-1-C is \$76.99 per EDU; and within Zone 16 of JV L&LMD No. 89-1-C is \$67.27 per EDU; and within Zone 17 of JV L&LMD No. 89-1-C is \$647.09 per acre; and within Zone 21 of JV L&LMD No. 89-1-C is \$240.90 per parcel; and within Zone 34 of JV L&LMD No. 89-1-C is \$116.04 per parcel; and within Zone 61 of JV L&LMD No. 89-1-C is \$106.88 per parcel; and within Zone 73 of JV L&LMD No. 89-1-C is \$50.55 per parcel; and within Zone 78 of JV L&LMD No. 89-1-C is \$653.33 per acre; and within Zone 95 of JV L&LMD No. 89-1-C is \$130.48 per parcel; and within Zone 102 of JV L&LMD No. 89-1-C is \$260.89 per parcel; and within Zone 106 of JV L&LMD No. 89-1-C is \$447.06 per acre; and within Zone 126 of JV L&LMD No. 89-1-C is \$12.53 per acre; and within Zone 128 of JV L&LMD No. 89-1-C is \$34.09 per parcel; and within Zone 132 of JV L&LMD No. 89-1-C is \$2,244.69 per acre; and within Zone 137 of JV L&LMD No. 89-1-C is \$372.30 per acre; and within Zone 141 of JV L&LMD No. 89-1-C is \$921.52 per acre; and within Zone 142 of JV

L&LMD No. 89-1-C is \$330.92 per EDU; and within Zone 173 of JV L&LMD No. 89-1-C is \$442.11 per acre; and within Zone 182 of JV L&LMD No. 89-1-C is \$3,211.67 per parcel; and within Zone A of JV L&LMD No. 89-1-C is \$9,992.15 per parcel; and within Zone C of JV L&LMD No. 89-1-C is \$2,295.58 per unit; and within Zone E of JV L&LMD No. 89-1-C is \$8,098.66 per parcel; and within Zone F of JV L&LMD No. 89-1-C is \$1,283.27 per parcel; and within Zone G of JV L&LMD No. 89-1-C is \$1,079.54 per parcel; and within Zone I of JV L&LMD No. 89-1-C is \$1,472.71 per parcel; and within Zone K of JV L&LMD No. 89-1-C is \$682.69 per unit; and within Zone L of JV L&LMD No. 89-1-C is \$3,100.63 per unit; and within Zone M of JV L&LMD No. 89-1-C is \$10,717.42 per parcel; and within Zone N of JV L&LMD No. 89-1-C is \$2,601.28 per parcel; and within Zone O of JV L&LMD No. 89-1-C is \$323.56 per unit; and within Zone P of JV L&LMD No. 89-1-C is \$5,265.10 per unit; and within Zone S of JV L&LMD No. 89-1-C is \$1,907.29 per parcel; and within Zone T of JV L&LMD No. 89-1-C is \$2,665.49 per unit; and within Zone U of JV L&LMD No. 89-1-C is \$6,568.04 per unit; and within Zone W of JV L&LMD No. 89-1-C is \$517.86 per parcel; and within Zone X of JV L&LMD No. 89-1-C is \$34,314.65 per parcel; and within Zone Y of JV L&LMD No. 89-1-C is \$3,537.05 per parcel; and within Zone Z of JV L&LMD No. 89-1-C is \$691.14 per acre; and within Street Lighting Zone 5 of JV L&LMD No. 89-1-C is \$746.72 per parcel; and within Street Lighting Zone 7 of JV L&LMD No. 89-1-C is \$375.01 per parcel; and within Street Lighting Zone 15 of JV L&LMD No. 89-1-C is \$747.17 per parcel; and within Street Lighting Zone 17 of JV L&LMD No. 89-1-C is \$181.31 per acre; and within Street Lighting Zone 19 of JV L&LMD No. 89-1-C is \$375.01 per parcel; and within Street Lighting Zone 39 of JV L&LMD No. 89-1-C is \$80.82 per acre; and within Street Lighting Zone 41 of JV L&LMD No. 89-1-C is \$114.86 per acre; and within Street Lighting Zone 62 of JV L&LMD No. 89-1-C is \$250.10 per acre; and within Street Lighting Zone 69 of JV L&LMD No. 89-1-C is \$401.41 per acre; and within Street Lighting Zone 86 of JV L&LMD No. 89-1-C is \$186.87 per acre; and within Street Lighting Zone 91 of JV L&LMD No. 89-1-C is \$1,003.07 per acre; and within Street Lighting Zone 93 of JV L&LMD No. 89-1-C is \$1,914.24 per acre; and within Street Lighting Zone 94 of JV L&LMD No. 89-1-C is \$350.03 per acre; and within Street Lighting Zone 102 of JV L&LMD No. 89-1-C is \$140.05 per acre; and within Street Lighting Zone 2-A of JV L&LMD No. 89-1-C is \$262.58 per unit; and within Street Lighting Zone 2-B of JV L&LMD No. 89-1-C is \$103.19 per unit; and within Street Lighting Zone 2-C of JV L&LMD No. 89-1-C is \$37.37 per parcel; and within Street Lighting Zone 2-D of JV L&LMD No. 89-1-C is \$503.71 per parcel; and within Street Lighting Zone 2-E of JV L&LMD No. 89-1-C is \$196.09 per parcel; and within Street Lighting Zone 2-F of JV L&LMD No. 89-1-C is \$26.52 per parcel; and within Street Lighting Zone 2-G of JV L&LMD No. 89-1-C is \$26.52 per parcel . The Report proposes a two percent (2%) inflationary increase in the assessment per acre, per unit or per parcel as applicable in Zones 4, 6, 7, 9 and 173 over the assessment levied for fiscal year 2022-23 and is consistent with ballot proposition approved by the qualified electors when establishing said zones. The Report proposes no inflationary increase in the assessment per acre, per unit or per parcel as applicable in Zones 5, 61, 95, 102, 126, 128, 141, and 142 over the assessment levied for fiscal year 2022-23 and is consistent with ballot proposition approved by the qualified electors when establishing said zones. The Report proposes a 4.57% inflationary increase in the assessment per acre, per unit or per parcel as applicable in Zones 14, 16, 17, 21, 34, 73, 78, 106, 132, 137, 182, A, C, E, F, G, I, K, L, M, N, O, P, S, W over the assessment levied for fiscal year 2022-23 and is consistent with ballot proposition approved by the qualified electors when establishing said zones. Fiscal year 2023-2024 is the first year of assessment for Zone DD, EE, FF, II and Streetlight Zone 2-G, therefore, no inflationary increase is applied for the fiscal year 2023-2024 levy. The Report proposes a 10.17 % inflationary increase in the assessment per acre or per parcel as applicable in Street Lighting Zones 5, 7, 15, 17, 19, 39, 41, 62, 69, 86, 91, 93, 94, 102,

2-A, 2-B, 2-C, 2-D, 2-E, and 2-F over the assessment levied for fiscal year 2022-23 and is consistent with ballot proposition approved by the qualified electors when establishing said zones.

Section 3. Intent. The City Council declares that it intends to levy assessments on all lots and parcels of assessable land within Zones 4, 5, 6, 7, 9, 14, 16, 17, 21, 34, 61, 73, 78, 95, 102, 106, 126, 128, 132, 137, 141, 142, 173, 182, A, C, E, F, G, I, K, L, M, N, O, P, S, T, U, W, X, Y, Z, DD, EE, FF, and II; and Street Lighting Zones 5, 7, 15, 17, 19, 39, 41, 62, 69, 86, 91, 93, 94, 102, 2-A, 2-B, 2-C, 2-D, 2-E, 2-F, and 2-G of JV L&LMD No. 89-1-C. There are no parcels or lots within said zones that are owned by a federal or state governmental agency. There are four parcels or lots within said zones that are owned by the local agency (City of Jurupa Valley) and are not subject to special assessment. The assessments will be collected at the same time and in the same manner as property taxes are collected, and all laws providing for the collection and enforcement of property taxes shall apply to the collection and enforcement of the assessments.

Section 4. Description of Services and Improvements to be provided. The improvements authorized for Zones 4, 5, 6, 7, 9, 14, 16, 17, 21, 34, 141, 142, A, C, E, F, G, I, K, L, M, N, O, S, P, T, U, X, Y, Z, DD, EE, FF and II of JV L&LMD No. 89-1-C are:

- (a) The installation and planting of landscaping, including trees, shrubs, grass and other ornamental vegetation; and,
- (b) The installation of irrigation and electrical facilities; and
- (c) The maintenance or servicing of any of the foregoing.

In addition, Zone 4 is authorized to provide the following:

- (a) Weed abatement and debris clean-up of multi-purpose trails;
- (b) Maintenance, repair and/or replacement of multi-purpose trail lighting;
- (c) Maintenance, repair and/or replacement of off-leash dog park facilities.

In addition, Zones 5 and 21 are authorized to provide the following:

- (a) Weed abatement and debris clean-up of multi-purpose trails;
- (b) Maintenance, repair and/or replacement of fencing.

In addition, Zones 14 and 16 are authorized to provide the following:

- (a) Maintenance, repair and/or replacement of decorative and monument lighting;

In addition, Zone 141 is authorized to provide the following:

(a) Maintenance and servicing of bio-swales within the public right-of-way including the removal of petroleum hydrocarbons and other pollutants from water runoff.

(b) Maintenance and servicing of streetlights within the public right-of-ways including incidental costs and expenses.

In addition, Zone 142 is authorized to provide the following:

(a) Maintenance, repair and/or replacement of fossil filters within catch basins within the public right-of-way including incidental costs and expenses.

(b) Maintenance and servicing of streetlights within the public right-of-ways including incidental costs and expenses.

In addition, Zone A is authorized to provide the following:

(a) The maintenance and servicing of streetlights within the public right-of ways including incidental costs and expenses.

(b) The installation and planting of median landscaping, including trees, shrubs, grass and other ornamental vegetation; the installation of irrigation and electrical facilities; and the maintenance or servicing of any of the foregoing.

In addition, Zone C is authorized to provide the following:

(a) The maintenance and servicing of streetlights within the public right-of ways including incidental costs and expenses.

(b) The maintenance of trail along the boundary frontage per approved landscape plans.

In addition, Zones E, F, G, K, L, M, N, O, P, T, W, and Y are authorized to provide the following:

(a) The maintenance and servicing of streetlights within the public right-of ways including incidental costs and expenses

In addition, Zone I is authorized to provide the following:

(a) The maintenance and servicing of streetlights within the public right-of ways including incidental costs and expenses.

(b) The maintenance of trail along the boundary frontage per approved landscape plans.

(c) The maintenance of the landscape on the parkway along Etiwanda Avenue and Bellegrave Avenue, at the frontage of the commercial parcel.

In addition, Zone S is authorized to provide the following:

(a) The maintenance and servicing of streetlights within the public right-of-ways including incidental costs and expenses.

(b) The installation and planting of median landscaping, including trees, shrubs, grass and other ornamental vegetation; the installation of irrigation and electrical facilities; and the maintenance or servicing of any of the foregoing.

In addition, Zone U is authorized to provide the following:

(a) The maintenance and servicing of streetlights within the public right-of-ways including incidental costs and expenses.

In addition, Zone X is authorized to provide the following:

(a) The maintenance and servicing of streetlights within the public right-of-ways including incidental costs and expenses.

(b) The installation and planting of median landscaping on Cantu-Galleano Ranch Road, including trees, shrubs, grass and other ornamental vegetation; the installation of irrigation and electrical facilities; and the maintenance or servicing of any of the foregoing.

In addition, Zone Z is authorized to provide the following:

(a) The maintenance and servicing of streetlights within the public right-of-ways including incidental costs and expenses.

(b) Maintenance and servicing of traffic signals within the public right-of-way including incidental costs and expenses.

Section 5. Improvements. The improvements authorized for Zones 61, 73, 78, 95, 102, 126, 128, and 137 of JV L&LMD No. 89-1-C are:

(a) Maintenance, repair and/or replacement of fossil filters within catch basins within the public right-of-way including incidental costs and expenses.

In addition Zones 78 and 137 are authorized to provide the following:

(a) Maintenance and servicing of traffic signals within the public right-of-way including incidental costs and expenses.

In addition Zone 137 is authorized to provide the following:

(a) Maintenance and servicing of streetlights within the public right-of-way including incidental costs and expenses.

Section 6. Improvements. The improvements authorized for Zones 106, 132, 173 and 182 of JV L&LMD No. 89-1-C are:

(a) Maintenance and servicing of traffic signals within the public right-of-way including incidental costs and expenses.

(b) Maintenance and servicing of streetlights within the public right-of-way including incidental costs and expenses.

Section 7. Improvements. The improvements authorized for Street Lighting Zones 5, 7, 15, 17, 19, 39, 41, 62, 69, 86, 91, 93, 94, 102, 2-A, 2-B, 2-C, 2-D, 2-E, 2-F, DD, EE, FF, and II are:

(a) Maintenance and servicing of streetlights within the public right-of-way including incidental costs and expenses.

Section 8. The District. The district is identified as “City of Jurupa Valley Landscaping and Lighting Maintenance District No. 89-1-Consolidated of the County of Riverside, State of California”. The boundaries of 4, 5, 6, 7, 9, 14, 16, 17, 21, 34, 61, 73, 78, 95, 102, 106, 126, 128, 132, 137, 141, 142, 173, 182, A, C, E, F, G, I, K, L, M, N, O, P, S, T, U, W, X, Y, Z, DD, EE, FF, and II, and Street Lighting Zones 5, 7, 15, 17, 19, 39, 41, 62, 69, 86, 91, 93, 94, 102, 2-A, 2-B, 2-C, 2-D, 2-E, 2-F, DD, EE, FF, and II of JV L&LMD No. 89-1-C are located within the City of Jurupa Valley and are described and shown in the Report.

Section 9. Report. The Report, which is on file with the City Clerk and which has been presented to the City Council, is hereby approved. Reference is made to the Report for a full and detailed description of the improvements, the boundaries of the District, and any zones therein, and the annual assessments to be levied upon assessable lots and parcels within 4, 5, 6, 7, 9, 14, 16, 17, 21, 34, 61, 73, 78, 95, 102, 106, 126, 128, 132, 137, 141, 142, 173, 182, A, C, E, F, G, I, K, L, M, N, O, P, S, T, U, W, X, Y, Z, DD, EE, FF, and II and Street Lightning Zones 5, 7, 15, 17, 19, 39, 41, 62, 69, 86, 91, 93, 94, 102, 2-A, 2-B, 2-C, 2-D, 2-E, 2-F, of JV L&LMD No. 89-1-C.

Section 10. Public Hearing. A Public Hearing will be held on July 6, 2023 at 7:00 p.m. or thereafter, at the City of Jurupa Valley Council Chamber, 8930 Limonite Avenue, Jurupa Valley, CA 92509 regarding the Report and the proposed assessments to be levied for fiscal year 2020-21 within Zones 4, 5, 6, 7, 9, 14, 16, 17, 21, 34, 61, 73, 78, 95, 102, 106, 126, 128, 132, 137, 141, 142, 173, 182, A, C, E, F, G, I, K, L, M, N, O, P, S, T, U, W, X, Y, Z, DD, EE, FF, and II and Street Lightning Zones 5, 7, 15, 17, 19, 39, 41, 62, 69, 86, 91, 93, 94, 102, 2-A, 2-B, 2-C, 2-D, 2-E, 2-F, of JV L&LMD No. 89-1-C.

Section 11. Information. Any property owner desiring additional information regarding 4, 5, 6, 7, 9, 14, 16, 17, 21, 34, 61, 73, 78, 95, 102, 106, 126, 128, 132, 137, 141, 142, 173, 182, A, C, E, F, G, I, K, L, M, N, O, P, S, T, U, W, X, Y, Z, DD, EE, FF, and II, and Street Lightning Zones 5, 7, 15, 17, 19, 39, 41, 62, 69, 86, 91, 93, 94, 102, 2-A, 2-B, 2-C, 2-D, 2-E, 2-F, of JV L&LMD No. 89-1-C., the Report, or the proposed assessments shall contact the City Clerk of the City of Jurupa Valley.

Section 12. Notice of the Public Hearing. Notices of the public hearing shall be given consistent with Section 22626(a) of the Streets and Highways Code. The notice of the public hearing shall be given by publication in an appropriate newspaper of a certified copy of this Resolution once at least ten (10) days prior to July 6, 2023. Said publication of this Resolution is to be effected by the City Clerk of the City of Jurupa Valley.

Section 13. Certification. The City Clerk shall certify to the adoption of this Resolution.

Section 14. Effective Date. This Resolution shall take effect from and after its date of adoption.

Section 15. PASSED, APPROVED AND ADOPTED by the City Council of the City of Jurupa Valley on this 15th day of June, 2023.

Chris Barajas
Mayor

ATTEST:

Victoria Wasko, CMC
City Clerk

CERTIFICATION

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF JURUPA VALLEY)

I, Victoria Wasko, City Clerk of the City of Jurupa Valley, do hereby certify that the foregoing Resolution No. 2023-48 was duly passed and adopted at a meeting of the City Council of the City of Jurupa Valley on the 15th day of June, 2023 by the following vote, to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Jurupa Valley, California, this 15th day of June, 2023.

Victoria Wasko, City Clerk
City of Jurupa Valley

City of Jurupa Valley

STAFF REPORT

DATE: JUNE 15, 2023

TO: HONORABLE MAYOR AND CITY COUNCIL

FROM: ROD BUTLER, CITY MANAGER
BY: JOE PEREZ, COMMUNITY DEVELOPMENT DIRECTOR

SUBJECT: AGENDA ITEM NO. 16.A

PUBLIC HEARING TO CONSIDER APPEAL NO. 23001: MINOR CHANGE NO. 1 TO TENTATIVE TRACT MAP NO. 37211 (TTM37211M1), A REQUEST TO MODIFY CONDITION NO. 3.15 REGARDING ELECTRICAL LINE UNDERGROUNDING ALONG PACIFIC AVENUE AND DETERMINE THAT NO FURTHER CEQA REVIEW IS REQUIRED PURSUANT TO CEQA GUIDELINES SECTION 15162(a); LOCATION: SOUTHEAST CORNER OF CANAL STREET AND OPAL STREET (APNS: 177-130-007 & 177-142-018); (APPLICANT: SEQUANATA PARTNERS, LP)

RECOMMENDATION

- 1) That the City Council conduct a public hearing, receive public testimony, and consider the following alternatives:

- a. Sustain the Planning Commission's decision and adopt Resolution No. 2023-44, entitled:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JURUPA VALLEY AFFIRMING THE PLANNING COMMISSION'S DECISION TO DENY MINOR CHANGE NO. 1 TO TENTATIVE TRACT MAP NO. 37211 (TTM37211M1) WHICH REQUESTED THE DELETION OF CONDITIONS NOS. 1.12 AND 2.15 REGARDING ESTABLISHING A CFD FOR LANDSCAPING AND WATER QUALITY MANAGEMENT FEATURES, AND CONDITION NO. 3.15 REGARDING THE UNDERGROUNDING OF UTILITY LINES ALONG PACIFIC AVENUE, AND DETERMINING THAT NO FURTHER CEQA REVIEW IS REQUIRED PURSUANT TO CEQA GUIDELINES SECTION 15162

- b. Approve the appeal to the Planning Commission decision and proceed with the implementation of the alternative remedy proposed by the staff. This alternative entails the specific requirement of undergrounding utilities exclusively along the frontage of the property. As a result, staff will prepare

a drafted resolution for the City Council's consideration at the upcoming Regular meeting.

APPEAL TO CITY COUNCIL

The Planning Commission denied Minor Change No. TTM37211M1 resulting in the Applicant submitting an appeal on March 22, 2023. The proposed amendments to certain conditions were rejected by the Planning Commission. The following are the revisions required.

- Condition No. 1.12 requires the owner to form a Community Facilities District (CFD) for landscape maintenance.

Request: Change the responsibility of landscape maintenance from the City to Homeowner Association (HOA).

- Condition No. 2.15 requires the developer to initiate the formation of, or annexation to, if one already exists, a Community Facilities District (CFD) for operation and maintenance of post-construction water quality management features and facilities (BMPs).

Request: Change the responsibility of the operation and maintenance of BMPs from the City to HOA.

- Condition No. 3.15 requires the undergrounding of electrical power, telephone, communication, street lighting, and cable television lines. The developer is responsible for coordinating the work with the serving utility company.

Request: Modify the condition to not require the undergrounding of the electric service lines that traverse State-Route (SR) 60. The applicant intends to satisfy the requirement of undergrounding the lower lines and pole that does not traverse SR-60.

The applicant's appeal solely pertains to the Planning Commission's denial of modifying Engineering Condition No. 3.15 to eliminate the obligation of undergrounding the highest electrical lines crossing over State Route 60 (SR-60) and the associated power poles, along the project's frontage. However, the applicant agrees to comply with the requirement of undergrounding the lower electrical lines on Pacific Avenue along the project's frontage.

MINOR CHANGE REQUEST

The Minor Change application pertains to the Conditions of Approval associated with Tentative Tract Map No. 37211, commonly referred to as Sequanata Heights Tract, which involves the subdivision of a 10.4-acre property into 48 single-family residential lots, each with a minimum size of 6,000 square feet. The subdivision also includes two water quality basin lots (lots A and B) and three letter street lots (A-C). Furthermore, the project included the approval of CZ17003, which changed the zoning classification of the project site from

R-1 (One-Family Dwellings) to R-4 (Planned Residential). The project was initially granted approval on March 21, 2019.

The applicant has submitted a request (Attachment 2) to modify Condition No. 3.15 in light of the significant expenses and extensive coordination time involved in implementing the required improvements along the frontage of Pacific Avenue. Specifically, the undergrounding of the highest power lines along this route is projected to incur costs amounting to \$616,850. Moreover, due to the power lines traversing the State Route 60, coordination efforts with multiple government agencies, including the California Department of Transportation (CALTRANS) and the California Highway Patrol, would be necessary. Such coordination would also entail managing highway closures.

In addition to the proposed improvements, the Conditions of Approval also require the construction of a 13-foot-high freeway sound wall, spanning 1,117 linear feet along the 60 freeway. This cost of constructing the sound wall, coupled with the requirements of undergrounding power line, is estimated to cost approximately \$2.3 million. The direct cost per lot for the tract is expected to exceed \$61,000.

These two off-site improvements highlight the financial implications and logistical complexities associated with fulfilling the required improvements along Pacific Avenue, underscoring the rationale behind the applicant's request for modification.

The proposed amendment to the Condition of Approval exempts the requirement for undergrounding the highest power lines and associated power poles depicted in Exhibit No. 1, indicated in red. However, it should be noted that the applicant still intends to comply with the condition by undergrounding the lower lines depicted in yellow.

EXHIBIT NO. 1 – ELECTRICAL UTILITY UNDERGROUNDING



HEARINGS AND PLANNING COMMISSION DENIAL

The Planning Commission conducted a public hearing on the Minor Change request on January 11, 2023. However, the item was subsequently continued to February 22, 2023,

to allow the applicant to meet with the Public Works, Engineering Department, and the Community Development Department to explore potential options regarding their original request.

On February 22, 2023, the Planning Commission reconvened the public hearing for the Minor Change. The meeting provided an opportunity for all interested parties to express their views to the Planning Commission concerning the project. Following the receipt of public testimony, the Planning Commission formally closed the public hearing and engaged in deliberations on the subject. The outcome of these deliberations was the direction to prepare and present a resolution at the March 8, 2023, Planning Commission meeting, which would deny the Minor Change application. The direction to deny the Minor Change application was approved by a vote of (4-0), with Chair Pro Tem Newman absent.

On March 8, 2023, the Planning Commission adopted Resolution No. PC-2023-03, thereby denying Minor Change No. 1 to Tentative Tract Map No. 37211 (TTM37211M1). Furthermore, they upheld Engineering Condition No. 1.12, 2.15, and 3.15, and determined that no additional review under the California Environmental Quality Act (CEQA) is necessary.

ANALYSIS OF PLANNING COMMISSION ACTION

On March 8, 2023, the Planning Commission considered the possibility of waiving the requirement to underground utility lines, as stated in Engineering Condition No. 3.15. However, the Commission concluded that such a waiver would have a detrimental impact on public health, safety, and welfare. During their discussions, the Commissioners acknowledged the susceptibility of the City of Jurupa Valley to strong winds and fires, particularly due to its dry and hot weather conditions. These weather conditions increase the risk of utility lines being toppled by strong winds, which can potentially lead to fires. Consequently, modifying the condition to retain above-ground utility lines would exacerbate the exposed electrical risk, weather-related hazards, and fire danger, thus endangering public safety and welfare.

Under the Jurupa Valley Municipal Code Section 7.50.010.G, developers are granted the opportunity to request a waiver or appeal specific requirements related to the installation of electrical lines. However, for a waiver to be granted, the reviewing body must make certain determinations:

1. The costs associated with undergrounding existing utility lines or paying the in-lieu fee would impose an unjustifiable financial burden on the developer, disproportionate to the customary and reasonable costs of constructing the development, as verified by the City Engineer.
2. The utilization of overhead facilities is not inconsistent with the objectives and intentions of the relevant section.
3. Granting the waiver would not result in any adverse impact on public health, safety, or welfare.
4. The developer is not receiving any special privileges that are not ordinarily granted to neighboring properties.

After considering these criteria, the Planning Commission concluded that the waiver cannot be approved due to the provision in Section 7.50.010.G.3, which explicitly states that granting a waiver should not result in any negative impact on public health, safety, or welfare.

As a result, the Planning Commission made the necessary findings to deny the requested modifications to Engineering Condition No. 3.15.

ANALYSIS OF ALTERNATIVE REMEDY FOR UNDERGROUNDING

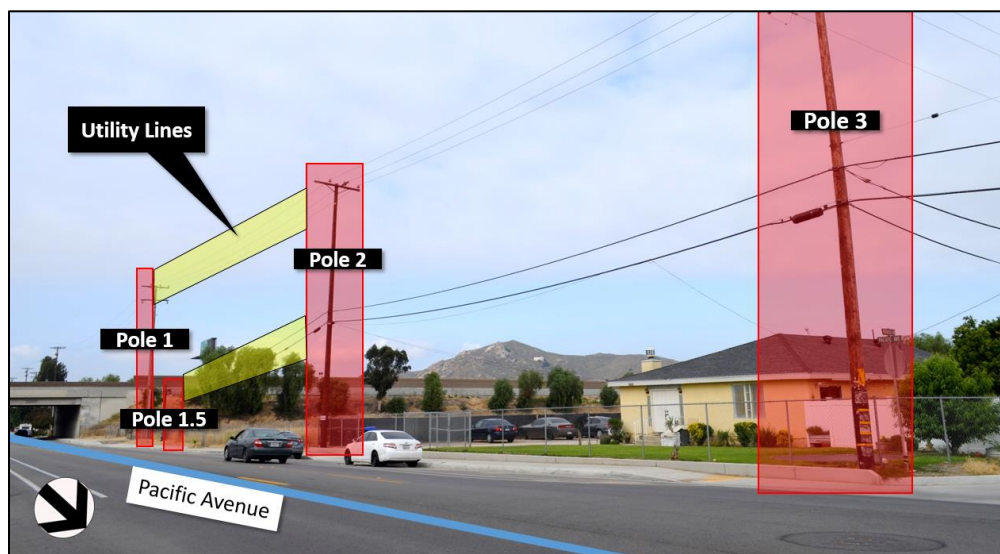
After the Planning Commission action, Staff developed an alternative proposal for the appeal, recommended as a separate alternative for consideration by the City Council. This proposed alternative suggests an interpretation of Condition No. 3.15 that would require the undergrounding of utility lines solely along the segment in front of the property in question. The specific details of this alternative are outlined below:

- Pole #1, which is located on the Developer's property, would remain unchanged.
- Pole #1.5 would be removed.
- Pole #2, which is located on the adjacent property, can be retained, but the utility lines between poles 1 and 2 must be undergrounded, resulting in the undergrounding of approximately 240 linear feet of utilities.

It should be noted that if Southern California Edison mandates the removal of Pole #2, the developer may be required to underground the utility lines up to Pole #3, as illustrated in Exhibit No. 2 below. However, this alternative does not entail the more extensive task of undergrounding utilities across State Route 60.

This proposed alternative offers the City Council two distinct options to choose from, facilitating a comprehensive assessment of the matter at hand. Staff has discussed this alternative with the applicant, and they have expressed agreement with this proposed course of action.

EXHIBIT NO. 2 - ALTERNATIVE FOR UNDERGROUNDING



ENVIRONMENTAL REVIEW

On March 21, 2019, the city officially adopted a Mitigated Negative Declaration (MND) for the project, ensuring compliance with the California Environmental Quality Act (CEQA). In light of the minor change request, a comprehensive evaluation has been conducted to compare the proposed appeal's potential impacts with the analysis presented in the previous MND. The primary objective was to determine whether approving or denying the appeal would introduce new significant impacts or substantially intensify the severity of previously assessed impacts.

After a thorough review, the City's CEQA Administrator has concluded that the analyses and conclusions drawn in the MND remain valid. Based on this evaluation, it has been determined that the proposed alternatives will not give rise to new significant impacts nor significantly exacerbate the severity of impacts previously identified. The current project under consideration falls within the scope of the earlier MND, as outlined in CEQA Guidelines Section 15162(a). For detailed information, please refer to Exhibit A of the City Council Resolution.

NOTICING REQUIREMENTS

The June 15, 2023 City Council hearing regarding the project was duly noticed by the Community Development Department. To ensure proper notification, 10-day hearing notices were mailed to property owners residing within 1,000 feet of the project site's boundaries. Furthermore, a 10-day legal advertisement was published in the Press Enterprise.

As of the preparation of this report, there have been no public comments or concerns received regarding the project.

FINANCIAL IMPACT

The applicant paid the required fixed fee for the appeal, and additional time to process this appeal will be covered by the general fund.

ALTERNATIVES

1. Recommended Action: That the City Council adopt Resolution No. 2023-___ sustaining the Planning Commission's denial of Minor Change (TTM37211M1) to modify Engineering Condition No. 3.15 and determine that no further CEQA review is required pursuant to CEQA guidelines section 15162.
2. Recommended Alternative: Approve the appeal to the Planning Commission Decision and implement the alternative remedy put forward by the staff, which entails the requirement of undergrounding utilities solely along the property's frontage.
3. Continue the public hearing and provide direction to staff.
4. Provide direction to prepare and present a resolution approving Minor Change No. 1 to TTM37211.

Prepared by:



Joe Perez
Community Development Director

Submitted by:



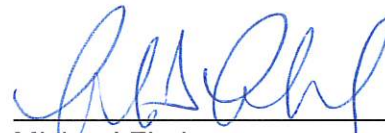
Rod B. Butler
City Manager

Reviewed by:



Connie Cardenas
Administrative Services Director

Reviewed by:



Michael Flad
Assistant City Manager

Reviewed by:



Peter M. Thorson
City Attorney

ATTACHMENTS

1. City Council Resolution No. 2023-44
 - a) Exhibit A – Previous Environmental Determination
2. Appeal Request for TTM37211M1
3. Adopted Resolution No. PC-2023-03
4. Planning Commission Staff Report for 3/8/2023 (No Attachments)
5. Planning Commission Staff Report for 2/22/2023 (No Attachments)
6. Planning Commission Minutes for 2/22/2023
7. Approved TTM37211 & Development Plan

RESOLUTION NO. 2023-44

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JURUPA VALLEY, CALIFORNIA, AFFIRMING THE PLANNING COMMISSION'S DECISION TO DENY MINOR CHANGE NO. 1 TO TENTATIVE TRACT MAP NO. 37211 (TTM37211M1) WHICH REQUESTED THE DELETION OF CONDITIONS NOS. 1.12 AND 2.15 REGARDING ESTABLISHING A CFD FOR LANDSCAPING AND WATER QUALITY MANAGEMENT FEATURES, AND CONDITION NO. 3.15 REGARDING THE UNDERGROUNDING OF UTILITY LINES ALONG PACIFIC AVENUE, AND DETERMINING THAT NO FURTHER CEQA REVIEW IS REQUIRED PURSUANT TO CEQA GUIDELINES SECTION 15162

THE CITY COUNCIL OF THE CITY OF JURUPA VALLEY DOES RESOLVE AS FOLLOWS:

Section 1. **Project.** Sequanata Partners, LP (the “Applicant”) applied for Minor Change No. 1 to Tentative Tract Map No. 37211 (Master Plan Application No. 20117) to modify Engineering Department Conditions of Approval to no longer comply with Condition Nos. 1.12, 2.15, and 3.15 regarding the formation of, or annexation into, a Community Facilities District (CFD) for the maintenance of landscaping and the operation and maintenance of post-construction water quality management features and facilities (BMPs) and the undergrounding of certain electric service lines (the “Project”).

Section 2. **Appeal.** On March 8, 2023, the Planning Commission considered the Project at a duly noticed public hearing. At the conclusion of the meeting, the Planning Commission adopted Resolution No. PC-2023-03 denying the Project. The Applicant subsequently appealed the Planning Commission’s decision.

Section 3. **Minor Changes to Tentative Tract Map Authority.**

(a) On March 21, 2019, the City Council initially approved Tentative Tract Map No. 37211 and Change of Zone No. 17003 (known collectively as MA17099). TTM No. 37211 approved a Schedule “A” subdivision of the 10.4-acre property into 48 single-family residential lots with a minimum lot size of 6,000 square feet; two (2) water quality basin lots (Lots A and B) and three (3) letter street lots (A-C). Additionally, the project included the approval of CZ17003 to change the zoning classification of the project site from R-1 (One-Family Dwellings) to R-4 (Planned Residential).

(b) The City Council originally approved Tentative Tract Map No. 37211 on March 21, 2019.

(c) The Applicant filed an application for the Minor Change No. 1 to Tentative Tract Map No. 37211 (TTM37211M1) on July 21, 2020.

(d) The Applicant is seeking Minor Change No. 1 to Tentative Tract Map No. 37211 (TTM37211M1) to delete Engineering Department's Condition of Approval Nos. 1.12 and 2.15 which read as follows:

1.12. The owner will be required to form a Community Facilities District (CFD) for landscape maintenance.

2.15. The Developer shall initiate the formation of, or annexation to, if one already exists, a Community Facilities District (CFD) for the operation and maintenance of post-construction water quality management features and facilities (BMPs).

(e) The Applicant is also seeking to modify Condition 3.15 which reads as follows:

3.15. Electrical power, telephone, communication, street lighting, and cable television lines shall be designed to be placed underground per Riverside County Ordinances 460 and 461, as adopted by the City. The Project Proponent is responsible for coordinating the work with the serving utility company. This requirement applies to underground existing overhead electrical lines, which are 33.6 kilovolts or below along the project frontage and between the nearest poles offsite in each direction of the project site, including services that originate from poles on the far side of the street. A disposition note describing the above shall be reflected on design improvement plans whenever those plans are required. Written proof confirming the initiation of the design of utility improvements or relocations issued by the utility company shall be submitted to the Engineering Department for verification purposes.

Specifically, the Applicant seeks to modify this condition to leave the highest electrical lines that traverse the 60 freeway above ground while undergrounding the lower electrical lines.

(f) Section 7.15.210 of Chapter 7.15 of the Jurupa Valley Municipal Code provides the procedure for a minor change to a previously approved tentative map.

(g) Pursuant to Section 7.15.210, any request for approval of a minor change to a previously approved tentative map must be filed with the Planning Department. The Planning Director must make a recommendation to the body having jurisdiction over the underlying map and notice a public hearing in accordance with Section 7.15.130 of the Jurupa Valley Municipal Code unless the underlying map did not previously require a hearing. The Planning Commission may decide the matter when it appears on the agenda, or it may continue the matter with or without the consent of the land divider. The decision of the Planning Commission shall be final unless the decision is appealed to the City Council. The approval by the Planning Commission of a minor change shall not affect the time period within which the land divider must prepare and file the final map.

(h) Section 7.15.200(B) provides that proceedings on a revised tentative map shall be conducted in the same manner as for the original approval of a tentative map except those procedures that are not applicable. Section 7.15.180 states that a tentative map shall be denied if it does not meet all requirements of this title, or if any of the following findings are made:

1) That the proposed land division is not consistent with applicable general and specific plans;

2) That the design or improvement of the proposed land division is not consistent with applicable general and specific plans;

3) That the site of the proposed land division is not physically suitable for the type of development;

4) That the site of the proposed land division is not physically suitable for the proposed density of the development;

5) That the design of the proposed land division or proposed improvements are likely to cause substantial environmental damage or substantially and avoidably injure fish or wildlife or their habitat;

6) That the design of the proposed land division or the type of improvements are likely to cause serious public health problems;

7) That the design of the proposed land division or the type of improvements will conflict with easements, acquired by the public at large, for access through, or use of, property within the proposed land division. A land division may be approved if it is found that alternate easements for access or for use will be provided and that they will be substantially equivalent to ones previously acquired by the public. This subsection shall apply only to easements of record or to easements established by judgment of a court of competent jurisdiction;

8) Notwithstanding subsection (5) of this section, a tentative map may be approved if an environmental impact report was prepared with respect to the project and a finding was made, pursuant to the California Environmental Quality Act (Pub. Resources Code Section 21000 et seq.), that specific economic, social, or other considerations make infeasible the mitigation measures or project alternatives identified in the environmental impact report.

Section 4. Procedural Findings. The City Council of the City of Jurupa Valley does hereby find, determine and declare that:

(a) The application for MA No. 20117 was processed, including, but not limited to public notice, in the time and manner prescribed by State law and Jurupa Valley Ordinances.

(b) On February 22, 2023, the Planning Commission of the City of Jurupa Valley held a public hearing on MA No. 20117, at which time all persons interested in the Project had the opportunity and did address the Planning Commission on these matters. Following the receipt of public testimony, the Planning Commission closed the public hearing and provided direction to staff to prepare a resolution to deny the Project.

(c) On March 8, 2021, the Planning Commission adopted Resolution No. PC-2023-03 denying the Project and upholding Engineering Condition Nos. 1.12, 2.15 and 3.15. The Applicant subsequently appealed the Planning Commission's decision.

(d) All legal preconditions to the adoption of this Resolution have occurred.

Section 5. California Environmental Quality Act Findings. The City Council of the City of Jurupa Valley hereby makes the following environmental findings and determinations in connection with the approval of the Project:

(a) On March 21, 2019, the City adopted a Mitigated Negative Declaration (MND) for the project in compliance with CEQA. The proposed Minor Change No. 1 to Tentative Tract Map No. 37211 (TTM37211M1) is exempt from further environmental review under the California Environmental Quality Act ("CEQA") and the City's CEQA Guidelines pursuant to CEQA Guidelines Section 15162. The City has prepared a Previous Environmental Document Review analysis attached as Exhibit "A". The City Council has reviewed the administrative record, and based on its own independent judgment, finds that no further environmental review is required pursuant to CEQA Guidelines Section 15162.

(b) The proposed Minor Change No. 1 to Tentative Tract Map No. 37211 (TTM37211M1) has been evaluated against the previous analysis in the MND, to ensure that the requested modifications do not create new significant impacts or substantially increase the severity of previously analyzed impacts as compared to those identified previously. It has been determined that the analyses and the conclusions in the MND remain valid and that the project currently under review is "within the scope" pursuant to CEQA Guidelines Section 15162 (a)

(c) The custodian of records for the MND prepared for Tentative Tract Map No. 37211 and the Previous Environmental Document Review Determination, and all other materials that constitute the record of proceedings upon which the City Council's action is based, is the Community Development Department of the City of Jurupa Valley. Those documents are available for public review in the Community Development Department at 8930 Limonite Avenue, Jurupa Valley, California 92509.

Section 6. Findings for Denial of Minor Change No. 1

(a) **Conditions 1.12 and 2.15:** The City Council denies the request to modify Conditions 1.12 and 2.15 because the proposed changes to the map are not consistent with the General Plan and the Jurupa Valley Municipal Code Chapter 6.05, Storm Water/Urban Runoff Management and Discharge Controls, and Chapter 9.283, Water Efficiency Landscaping Design Requirements, requiring off-site landscaping and water quality management features. Conditions 1.12. and 2.15 are important because they require off-site landscaping and water quality management features to be maintained by the City of Jurupa Valley through a CFD. The direct management by the City will assist in maintaining and funding these features in perpetuity and ensure that they are suitable for general safety, health, and welfare. Modifying these conditions, as requested by the Applicant, so that a homeowner's association would maintain them, does not provide the same level of management nor is there any assurance that the landscaping and water quality management features will be properly funded and maintained. The proposed change is not

consistent with General Plan Program CSSF 2.2 which creates a framework to provide a high level of community services and facilities to meet the existing and future needs of Jurupa Valley. CSSF 2.2 aims to ensure the provision of sufficient public facilities and services concurrently with new development and this includes the maintenance and operation of public right-of-way landscaping and water control features for new development.

(b) Condition 3.15: Section 7.50.010(G) provides that an applicant can request a waiver from the undergrounding requirement. The developer is required to underground utilities pursuant to Condition 3.15, but is now seeking a partial waiver of this requirement. A waiver may be granted if the reviewing body determines that:

1) The costs of undergrounding existing utility lines and/or paying the in-lieu fee would present a financial burden upon the developer that is unfairly out of proportion to the customary and reasonable costs of constructing the development, as verified by the City Engineer;

2) The use of overhead facilities is not inconsistent with the goals and purposes of this section;

3) Granting the waiver would not otherwise result in a negative impact to the public health, safety or welfare; and

4) The developer is not receiving a special privilege not otherwise enjoyed by other property in the vicinity.

(c) In denying the request for a waiver, the City Council makes the following findings:

1) The use of overhead facilities is inconsistent with the goals and purposes of Section 7.50.010 of the Municipal Code which is to protect the health and safety of the community by having all new and existing electrical power, telephone or other communication, street lighting, and cable television lines placed underground. The use of overhead facilities is also inconsistent with Policy ME2.11 of the General Plan which provides that the City should require street improvements as a condition of new developments, including undergrounding of utility lines. In addition, the use of overhead lines is inconsistent with Policy COS 9.3 of the General Plan that states that in and near public streets, features that clutter, degrade, intrude on, or obstruct view should be avoided.

The waiver would result in a negative impact to the public health, safety or welfare. The City of Jurupa Valley is prone to strong winds and fires due to dry and hot weather. This can result in utility lines being felled by the strong winds which can lead to fires. Undergrounding utilities in fire prone areas reduces the risk of wildfires. Waiving this condition would result in a negative impact to the public safety or welfare as it would not mitigate the fire risk posed by having utility lines above ground.

Section 7. **Denial of Master Application No. 20117.** Based on the foregoing, the City Council of the City of Jurupa Valley hereby denies Minor Change No. 1 to Tentative Tract Map

No. 37211 (TTM37211M1) maintaining in place the Engineering Department's Condition of Approval Nos. 1.12, 2.15, and 3.15.

Section 8. **Certification.** The City Clerk shall certify to the adoption of this Resolution.

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Jurupa Valley on this 15th day of June 2023.

Chris Barajas
Mayor

ATTEST:

Victoria Wasko, CMC
City Clerk

CERTIFICATION

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF JURUPA VALLEY)

I, Victoria Wasko, City Clerk of the City of Jurupa Valley, do hereby certify that the foregoing Resolution No. 2023-44 was duly passed and adopted at a meeting of the City Council of the City of Jurupa Valley on the 15th day of June 2023 by the following vote, to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Jurupa Valley, California, this 15th day of June 2023.

Victoria Wasko, City Clerk
City of Jurupa Valley

ATTACHMENTS NO. 1.A

EXHIBIT A: Previous Environmental Document

Previous Environmental Document

**MA20117
for
Minor Change
Tentative Tract Map No. 37211M1**



Lead Agency

City of Jurupa Valley
8390 Limonite Avenue
Jurupa Valley, CA 92509
Contact: Roberto Gonzalez, Senior Planner
(951) 332-6464 ext. 149
rgonzalez@jurupavalley.org

Project Proponent:

Sequanota Partners, LP
556 S. Fairfax Oaks Avenue, Suite 337
Pasadena, CA. 91005
December 19, 2022

1.0 DETERMINATION

Based on the evaluation in this document, I find that no substantial changes are proposed in the Project and there are no substantial changes in the circumstances under which the Project will be undertaken that will require major revisions to the previous IS/MND due to the involvement of significant new environmental effects or a substantial increase in the severity of previously identified significant effects. Also, there is no "new information of substantial importance" as that term is used in CEQA Guidelines Section 15162(a)(3). Therefore, the Project is "within the scope" of the previously adopted CEQA document. According to PRC §21166 and CEQA Guidelines §15162, CEQA does not require the preparation of any further environmental review.



Signature

City of Jurupa Valley

Lead Agency

Joe Perez, Community Development Director

Printed Name/Title

December 19, 2022

Date

2.0 PREVIOUS ENVIRONMENTAL DOCUMENT REVIEW (PED)

Once an environmental impact determination under the California Environmental Quality Act (CEQA) has been approved or certified for a project, no further action is required unless further discretionary approval for that project is required. CEQA Guidelines §15162 *Subsequent EIRs and Negative Declarations*, allows a previously adopted EIR or MND to be used as the environmental assessment for a project requiring further discretionary approval if it is determined that the Project currently under review does not propose substantial changes to the previously adopted or certified CEQA documentation that would:

- 1) Create one or more new significant impacts.
- 2) Create impacts that are more severe.
- 3) Require major revisions to the CEQA document.

This PED has been prepared to determine if the Minor Change(s) in conditions of approval request is within the scope of the analysis contained in the *Final Initial Study / Mitigated Negative Declaration, Master Application 17099, Change of Zone 17003, Tentative Tract Map 37211 ("IS/MND")* adopted by the City Council on March 21, 2019 by Resolution No. 2019-02, to ensure that by approval, the Project does not create new significant impacts or substantially increase the severity of previously analyzed impacts as compared to those identified previously.

The previously adopted Final IS/MND is on file with the City of Jurupa Valley Planning Department, 8930 Limonite Avenue, Jurupa Valley, CA 92509, and is hereby incorporated by reference according to CEQA Guidelines Section 15150.

3.0 PROJECT DESCRIPTION

The approved Tentative Tract Map (TTM) proposes to subdivide 10.4-acres property into 48 residential lots, 2 water quality basin lots, and 3 lettered street lots and the construction of associated infrastructure. The project is located at the intersection of Canal and Opal Streets, north of State Route 60, and east of Pacific Avenue. APNs: 177-130-007 and 177-142-018.

This is the Minor Change request to modify the following conditions of approval as follows:

1. Condition No. 1.12: *“Owner will be required to form a Community Facilities District (CFD) for landscape maintenance”. Owners request that all landscape maintenance be performed by the Homeowner’s Association.*
2. Condition No. 2.15 *“the Developer shall initiate formation of, or annexation to if one already exists, a Community Facilities District (CFD) for operation and maintenance of post construction water quality management features and facilities (BMPs). Owners request that operation and maintenance of post construction water quality management features and facilities (BMPs) be performed by the Homeowner’s Association.*
3. Condition No. 3.15: *“Electrical power, telephone, communication, street lighting and cable television lines shall be designed to be placed underground in accordance with Riverside County Ordinances 460 and 461 as adopted by the City. The Project Proponent is responsible for coordinating the work with the serving utility company. This requirement applies to underground existing overhead electrical lines which are 33.6 kilovolts or below along the project frontage between the nearest poles on the far side of the street....”. Owner requests to modify this condition to leave the highest electrical lines that traverse the 60 freeway remain while underground the lower electrical lines per the condition.*

The minor change request does not propose to amend boundaries or change the number of lots, additionally, changes to Condition No. 1.12 and 2.15 do not propose any changes to infrastructure or utilities that are different than the previously approved TTM. The minor change request for Condition No. 3.15 would result in maintaining the current location and condition of existing aboveground electrical utility lines traversing SR60.

4.0 ANALYSIS

Previously Identified Environmental Impacts

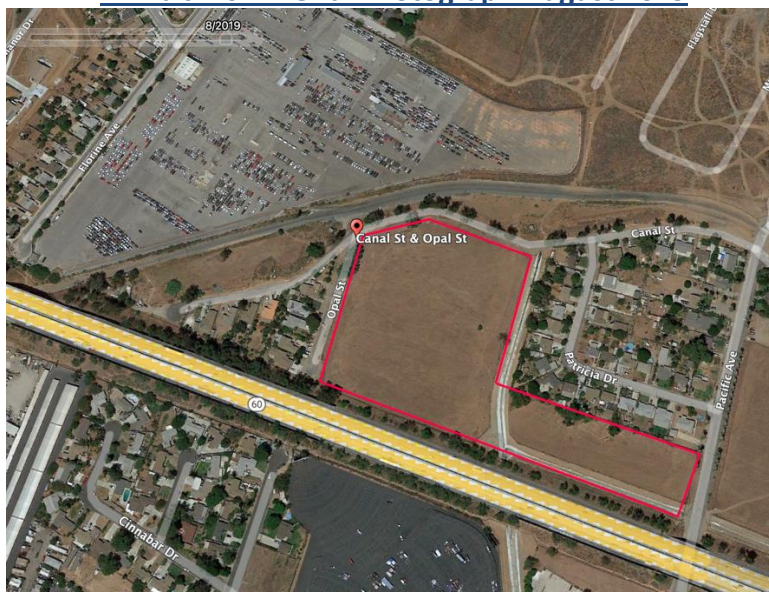
The adopted IS/MND determined that the previously approved TTM would result in **no impacts or less than significant** environmental impacts under the following issue areas: Aesthetics, Air Quality, Agriculture and Forestry Resources, Geology and Soils, Greenhouse Gas Emissions, Hazards and Hazardous Materials (including Wildfire), Hydrology and Water Quality, Land Use and Planning, Mineral Resources, Population and Housing, Public Services, Recreation, Transportation/Traffic, and Utility and Service Systems.

The adopted IS/MND determined that the development accommodated by the TTM would result in **potentially significant impacts** to Biological Resources, Cultural Resources (archaeological and paleontological), Noise, and Tribal Cultural Resources. Required mitigation measures for each issue area impact(s) were determined to be **less than significant with mitigation incorporated**.

Current Environmental Impacts

When the TTM was approved in 2019, the Project site was highly disturbed land adjacent to SR-60. The physical setting for the Project has not significantly changed since the adoption of the MND on March 21, 2019. The Project site remains undeveloped, vacant land, and none of the surrounding land uses have changed since then. In addition, there have been no new projects approved in the Project area that would affect the physical environment surrounding the Project site. Because construction has not occurred and the property remains highly disturbed, the environmental impacts identified in 2019 remain the same as indicated in the aerial photographs from 2019 and 2022 in Exhibits 4.0-1 and 4.0-2.

Exhibit 4.0-1 Aerial Photograph August 2019



Source Google Earth Pro

Exhibit 4.0-2 Aerial Photograph December 2022



Source Google Earth Pro

Applicability of the 2019 Adopted Final IS/MND

The request for minor change in conditions of approval does not propose to amend boundaries, change the number of lots, change the design, or propose any changes to infrastructure or utilities that are different than existing conditions and those previously analyzed in the adopted MND. The power lines subject to the requested change in Condition No 3.15 are existing electrical lines and therefore no new environmental impacts will occur with maintaining their current location. The Mitigation and Monitoring Program adopted on March 21, 2019, remains in full force and applies to the Project.

The Community Development Department, through Interagency Development Review Process, has determined that there are no new or substantially different issues raised by the Project, including, but not limited to, ability to serve with utilities (line extensions, etc.), access problems (fire trucks, emergency access, traffic safety), drainage, water quality, grading, or requirements to dedicate and improve public facilities or roads, that would result in physical impacts to the environment.

If the minor changes are approved, the Project will incorporate the following as required by the adopted Mitigation Monitoring and Reporting Program (MMRP) adopted with the IS/MND:

- **Plans, Policies, or Programs** – These include existing regulatory requirements such as plans, policies, or programs applied to the Project-based on federal, state, or local law currently in place, which effectively reduce environmental impacts.
- **Mitigation Measures (MM)** – These measures include requirements that are imposed where the impact analysis determines that implementation of the proposed Project

would result in significant impacts; mitigation measures are proposed in accordance with the provisions of CEQA. The MMs are summarized below.

MM-BIO-1: Pre-Construction Burrowing Owl Survey. Within 30 calendar days prior to grading on proposed property, a qualified biologist shall conduct a survey of the proposed impact footprint and make a determination regarding the presence or absence of the burrowing owl. The determination shall be documented in a report and shall be submitted, reviewed, and accepted by the City of Jurupa Valley Planning Department prior to the issuance of a grading permit and subject to the following provisions:

a). In the event that the pre-construction survey identifies no burrowing owls in the impact area, a grading permit may be issued without restriction.

b). In the event that the pre-construction survey identifies the presence of at least one individual but less than three (3) mating pairs of burrowing owl, then prior to the issuance of a grading permit and prior to the commencement of ground-disturbing activities on the property, the qualified biologist shall passively or actively relocate any burrowing owls. Passive relocation, including the required use of one-way doors to exclude owls from the site and the collapsing of burrows, will occur if the biologist determines that the proximity and availability of alternate habitat is suitable for successful passive relocation. Passive relocation shall follow California Department of Fish and Wildlife relocation protocol. If proximate alternate habitat is not present as determined by the biologist, active relocation shall follow California Department of Fish and Wildlife relocation protocol. The biologist shall confirm in writing to the Planning Department that the species has fledged or been relocated prior to the issuance of a grading permit.

MM-BIO-2: Coordination With USACE, CDFW, and RWQCB. Prior to the issuance of grading permit, the applicant shall contact the United State Army Corps of Engineers (USACE) and the California Department of Fish and Wildlife to positively determine whether or not either agency wishes to exert jurisdiction of the onsite drainage feature. If either agency decides to exert jurisdiction, Mitigation Measures BIO-3 and BIO-4 shall be implemented.

MM-BIO-3: CDFW Jurisdiction. If state jurisdictional authority is exercised under Mitigation Measure BIO-2, the following shall be implemented: Prior to the issuance of a grading permit, the Project applicant shall obtain a Streambed Alteration Agreement under Section 1602 of the California Fish and Game Code from the California Department of Fish and Wildlife. The following shall be incorporated into the permitting, subject to approval by the regulatory agencies: (a) Replacement and/or restoration of jurisdictional “waters of the State” within the Santa Ana River watershed at a ratio of not less than 1:1 onsite or not less than 2:1 for permanent impacts; (b) The applicant shall restore any onsite or offsite temporary impact areas to pre-project conditions and revegetate where applicable; and (c) Off-site mitigation may occur on land acquired for the purpose of in-perpetuity preservation, or through the purchase of mitigation credits at an agency approved off-site mitigation bank or within an agency-accepted off-site permittee responsible mitigation area such as the Santa Ana Watershed Project Area (SAWPA), Prado Basin, or an appropriate nearby downstream established mitigation bank area.

MM-BIO-4: Federal Jurisdiction. If federal jurisdictional authority is exercised under Mitigation Measure BIO-2, the following shall be implemented: Prior to issuance of a grading permit, the developer shall obtain a Clean Water Act Section 404 Nation-Wide Permit from the U.S. Army Corps of Engineers and compensate for the loss of more than 0.1 acre of wetlands and 1,278 lineal

feet of streambed channel, and a Clean Water Act Section 401 Certification from the Los Angeles Regional Water Quality Control Board. These permits will address impacts to identified jurisdictional resources on the Project site and appropriate offsite mitigation such as such as the Santa Ana Watershed Project Area (SAWPA), Prado Basin, or an appropriate nearby downstream established mitigation bank area. The developer shall implement this measure to the satisfaction of the City Planning Department.

MM-BIO-5: Nesting Bird Survey. *As a condition of approval for all grading permits, vegetation clearing and ground disturbance shall be prohibited during the migratory bird nesting season (February 1 through October 1), unless a migratory bird nesting survey is completed in accordance with the following requirements:*

a. A migratory nesting bird survey of the Project's impact footprint shall be conducted by a qualified biologist within three business (3) days prior to initiating vegetation clearing or ground disturbance.

b. A copy of the migratory nesting bird survey results report shall be provided to the City of Jurupa Planning Department. If the survey identifies the presence of active nests, then the qualified biologist shall provide the Planning Department with a copy of maps showing the location of all nests and an appropriate buffer zone around each nest sufficient to protect the nest from direct and indirect impact. The size and location of all buffer zones, if required, shall be subject to review and approval by the Planning Department and shall be no less than a 300-foot radius around the nest for non-raptors and a 500-foot radius around the nest for raptors. The nests and buffer zones shall be field checked weekly by a qualified biological monitor. The approved buffer zone shall be marked in the field with construction fencing, within which no vegetation clearing or ground disturbance shall commence until the qualified biologist and Planning Department verify that the nests are no longer occupied and the juvenile birds can survive independently from the nests.

MM-BIO-6:-Tree Preservation and Replacement. *Prior to the issuance of a grading permit, the measure listed below (or equivalent language) shall appear on all Project grading plans, construction specifications and bid documents, and the City shall ensure such language is incorporated prior to issuance of any permits:*

"Prior to the removal of any trees, the issuance of a grading permit, or approval of a Site Development Permit, whichever comes first, a Tree Removal and Planting and Monitoring Plan shall be submitted to the Planning Department that demonstrates that the following will be implemented:

1). The trees along Opal Street and Canal Street. identified in the Tree Survey prepared by BrightView Design Group, April 24, (Appendix D of the Initial Study Checklist for MA 17009) shall be replaced at a 3:1 ratio with an approved species as determined by the City's Planning Department. Tree selection must be at least 15- gallon purchased from quality nursery stock. This number of trees is above the number identified in the Project's Landscape Plan".

MM-CR-1: Archaeological Monitoring. *A qualified archaeologist (the "Project Archaeologist") shall be retained by the developer prior to the issuance of a grading permit. The Project Archaeologist will be on-call to monitor ground-disturbing activities and excavations on the Project site following identification of potential cultural resources by project personnel. If archaeological resources are encountered during implementation of the Project, ground-disturbing activities will be temporarily*

redirected from the vicinity of the find. The Project Archaeologist will be allowed to temporarily divert or redirect grading or excavation activities in the vicinity in order to make an evaluation of the find. If the resource is significant, Mitigation Measure CR-2 shall apply.

MM-CR-2: Archeological Treatment Plan. *If a significant archaeological resource(s) is discovered on the property, ground disturbing activities shall be suspended 100 feet around the resource(s). The archaeological monitor, the Project Proponent, and the City Planning Department shall confer regarding mitigation of the discovered resource(s). A treatment plan shall be prepared and implemented by the archaeologist to protect the identified archaeological resource(s) from damage and destruction. The treatment plan shall contain a research design and data recovery program necessary to document the size and content of the discovery such that the resource(s) can be evaluated for significance under CEQA criteria. The research design shall list the sampling procedures appropriate to exhaust the research potential of the archaeological resource(s) in accordance with current professional archaeology standards (typically this sampling level is two (2) to five (5) percent of the volume of the cultural deposit). At the completion of the laboratory analysis, any recovered archaeological resources shall be processed and curated according to current professional repository standards. The collections and associated records shall be donated to an appropriate curation facility. A final report containing the significance and treatment findings shall be prepared by the archaeologist and submitted to the City of Jurupa Valley Planning Department and the Eastern Information Center.*

MM-CR-3: Paleontological Monitoring: *A qualified paleontologist (the "Project Paleontologist") shall be retained by the developer prior to the issuance of a grading permit. The Project Paleontologist will be on-call to monitor ground-disturbing activities and excavations on the Project site following identification of potential paleontological resources by project personnel. If paleontological resources are encountered during implementation of the Project, ground-disturbing activities will be temporarily redirected from the vicinity of the find. The Project Paleontologist will be allowed to temporarily divert or redirect grading or excavation activities in the vicinity in order to make an evaluation of the find. If the resource is significant, Mitigation Measure CR-4 shall apply.*

MM-CR-4: Paleontological Treatment Plan: *If a significant paleontological resource(s) is discovered on proposed property, in consultation with the Project proponent and the City, the qualified paleontologist shall develop a plan of mitigation which shall include salvage excavation and removal of the find, removal of sediment from around the specimen (in the laboratory), research to identify and categorize the find, curation in the find a local qualified repository, and preparation of a report summarizing the find.*

MM-NOI-1: Construction Noise Mitigation Plan: *Prior to the issuance of a grading permit the developer is required to submit a construction-related noise mitigation plan to the City Planning Department for review and approval. The plan must depict the location of construction equipment and how the noise from this equipment will be mitigated during construction of this project. In addition, the plan shall require that the notes from the approved Mitigation Monitoring Plan are included on grading plans and building plans. Project contractors shall be required to ensure compliance with the notes and permit periodic inspection of the construction site by City of Jurupa Valley staff or its designee to confirm compliance. These notes also shall be specified in bid documents issued to prospective construction contractors.*

- a) Haul truck deliveries shall be limited to between the hours of 6:00am to 6:00pm during the months of June through September and 7:00am to 6:00pm during the months of October through May.*
- b) Construction contractors shall equip all construction equipment, fixed or mobile, with properly operating and maintained mufflers, consistent with manufacturers' standards.*
- c) All stationary construction equipment shall be placed in such a manner so that emitted noise is directed away from any sensitive receptors adjacent to the Project site.*
- d) Construction equipment staging areas shall be located the greatest distance between the staging area and the nearest sensitive receptors."*

MM-NOI-2: Sound Walls: Prior to issuance of building permits, a final noise study based on final precise grading plan elevations shall be prepared by a qualified acoustician and approved by the City to validate appropriate noise barrier heights, locations, and construction materials. Sound walls are required around all habitable exterior backyard and sideyard areas for all lots (See Exhibit C of Noise Impact Analysis, Appendix K of this Initial Study Checklist) for specific wall heights and locations. All required noise barriers shall be designed to reduce noise levels to below 65 dBA CNEL within private exterior areas (i.e., backyards) of residential lots. The noise barriers may consist of any material (block, tempered glass, earthen berm, etc.) or combination of materials that achieves the required noise attenuation and shall have no decorative cutouts or other line-of-sight openings between shielded areas and the noise source (adjacent roadway). Prior to issuance of building permits, the City of Jurupa Valley shall review and approve the noise barrier design, placement, and materials to ensure that the required level of sound attenuation will be achieved.

MM-NOI-3: Interior Noise Analysis: Prior to issuance of any residential building permit, an interior noise analysis shall be completed to the satisfaction of the City Planning Department demonstrating that proposed building materials will achieve interior noise levels less than 45 dBA CNEL. Measures that would facilitate compliance with the 45dBA CNEL interior noise standard include, but are not limited to:

- a) A "windows closed" condition is required to meet interior noise standards for all homes.*
- b) Upgraded windows and sliding glass doors are required on all homes. See Tables 5 and 6 of Noise Impact Analysis, Appendix K of this Initial Study Checklist for specific STC requirements.*
- c) Attic and roof vents that directly face the SR-60, if applicable, shall include an acoustical baffle to prevent vehicle noise intrusion. See Exhibits D and E of Noise Impact Analysis, Appendix K of this Initial Study Checklist for examples acoustical baffles. The contractor may install similar measures to provide noise reduction.*
- d) For proper acoustical performance, all exterior windows, doors, and sliding glass doors must have a positive seal and leaks/cracks must be kept to a minimum.*

MM-TCR-1: Native American Monitoring, Treatment of Discoveries, and Disposition of Discoveries:

MONITORING: Prior to the issuance of a grading permit, the applicant shall contact the consulting Native American Tribe(s) that have requested monitoring through consultation with the City during the AB 52 process. The applicant shall coordinate with the Tribe to develop a Tribal Monitoring Agreement(s). A copy of the agreement shall be provided to the Jurupa Valley Planning Department prior to the issuance of a grading permit.

TREATMENT OF DISCOVERIES: *If a significant tribal cultural resource is discovered on the property, ground disturbing activities shall be suspended 100 feet around the resource(s). A representative of the appropriate Native American Tribe(s), the Project Proponent, and the City Planning Department shall confer regarding mitigation of the discovered resource(s). A treatment plan shall be prepared and implemented to protect the identified tribal cultural resources from damage and destruction. The treatment plan shall contain a research design and data recovery program necessary to document the size and content of the discovery such that the resource(s) can be evaluated for significance under CEQA criteria. The research design shall list the sampling procedures appropriate to exhaust the research potential of the tribal cultural resources in accordance with current professional archaeology standards. The treatment plan shall require monitoring by the appropriate Native American Tribe(s) during data recovery and shall require that all recovered artifacts undergo basic field analysis and documentation or laboratory analysis, whichever is appropriate. At the completion of the basic field analysis and documentation or laboratory analysis, any recovered tribal cultural resources shall be processed and curated according to current professional repository standards. The collections and associated records shall be donated to an appropriate curation facility, or, the artifacts may be delivered to the appropriate Native American Tribe(s) if that is recommended by the City of Jurupa Valley. A final report containing the significance and treatment findings shall be prepared by the archaeologist and submitted to the City of Jurupa Valley Planning Department, the Eastern Information Center, and the appropriate Native American Tribe.*

DISPOSITION OF DISCOVERIES: *In the event that Native American cultural resources are inadvertently discovered during the course of grading for this project. The following procedures will be carried out for treatment and disposition of the discoveries:*

The landowner(s) shall relinquish ownership of all cultural resources, including sacred items, burial goods, and all archaeological artifacts and non-human remains as part of the required mitigation for impacts to tribal cultural resources. The applicant shall relinquish the artifacts through one or more of the following methods and provide the Jurupa Valley Planning Department with evidence of same:

- a) A fully executed reburial agreement with the appropriate culturally affiliated Native American tribes or bands. This shall include measures and provisions to protect the future reburial area from any future impacts. Reburial shall not occur until all cataloguing and basic recordation have been completed.*
- b) A curation agreement with an appropriate qualified repository within Riverside County that meets federal standards per 36 CFR Part 79 and therefore would be professionally curated and made available to other archaeologists/researchers for further study. The collections and associated records shall be transferred, including title, to an appropriate curation facility within Riverside County, to be accompanied by payment of the fees necessary for permanent curation.*
- c) If more than one Native American Group is involved with the project and cannot come to an agreement as to the disposition of cultural materials, they shall be curated at the Western Science Center by default.*
- d) Should reburial of collected cultural items be preferred, it shall not occur until after the Phase IV monitoring report has been submitted to the Jurupa Valley Planning Department. Should curation be preferred, the developer/permit applicant is responsible for all costs and the repository and curation method shall be described in the Phase IV monitoring report.*

Conclusion:

The project site is vacant, undeveloped land that remains substantially in the same physical condition as it was in 2019 being subject to a continued variety of anthropogenic disturbances. Based on the Interagency Development Review Process and the Planning Department Staff Report for MA20117, the minor changes to the conditions of approval would not result in any new significant environmental impacts, substantially increase the severity of previously identified effects, or necessitate implementation of additional or considerably different mitigation measures than those identified in the IS/MND. The effects associated with the minor changes to the condition of approval (COA) would be substantially the same as those reported for the approved IS/MND, and thus no Supplemental or Subsequent Environmental Review (IS/MND) is required.

ATTACHMENTS No. 2

Appeal Request for TTM37211M1

City of Jurupa Valley

Planning Department

8930 Limonite Avenue
Jurupa Valley, CA 92509
P: (951) 332-6464
F: (951) 332-6995
<http://www.jurupavalley.org>



APPEALING THE DECISION OF THE PLANING AGENCY:

<input type="checkbox"/> Site Development Permit	<input type="checkbox"/> Tentative Tract Map	FOR CITY USE ONLY Date Received: _____ Received By: _____ Hearing Date: _____ Case No(s): _____
<input type="checkbox"/> Variance	<input type="checkbox"/> Revision to Approved Plan	
<input type="checkbox"/> Conditional Use Permit	<input type="checkbox"/> Tentative Parcel Map	
<input type="checkbox"/> Design Review	<input type="checkbox"/> Time Extension	
<input type="checkbox"/> Initial Plan Review	<input type="checkbox"/> Zoning Clearance	
<input checked="" type="checkbox"/> Modification	<input type="checkbox"/> Substantial Conformance	

☐ Other action: MA20117, Modification of Condition of Approval 3.15

Project Address: SEC of Opal & Canal **Assessor's Parcel Number:** 177-130-007 & 177-142-018

Zoning: R-4, Planned Residential **Lot Size:** 6,000 s.f. minimum

General Plan Designation: MDR **Present Use of Property/Existing Improvements:** _____

Approved TTM 37211 for 48 lots

Appellant's Name: Sequanota Partners, LP

Address: 556 S. Fair Oaks Ave. #337 **Telephone Number:** 626.263.4205 **Fax Number:** _____

City: Pasadena **Zip Code:** 91105 **Email:** ponufer@avpre.net

Contact Person: Paul Onufer

Address: Same as above **Telephone Number:** _____ **Fax Number:** _____

City: _____ **Zip Code:** _____ **Email:** _____

Property Owner's Name: Sequanota Partners, LP

Address: _____ **Telephone Number:** _____ **Fax Number:** _____

City: _____ **Zip Code:** _____ **Email:** _____

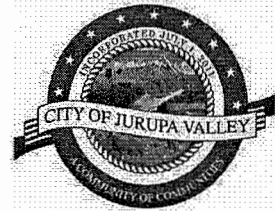
Explanation of the Appeal (What decision or part of a decision do you disagree with and why should the decision be overturned): Denial of MA20117. The application requests to modify condition

3.15 (undergrounding) of electrical power lines along Pacific Ave frontage. The cost
of undergrounding the power line that crosses the 60 freeway is over \$600,000. This
project is burdened with also constructing a sound wall along the 60 Freeway at a est.
cost of \$2.3M. These two items are a direct cost of over \$61,000 per lot for Tract 37211.
With the State of CA mandate for more housing this minor change request has no
impact to the City but is a major deterrent of this project being built.

City of Jurupa Valley

Planning Department

8930 Limonite Avenue
Jurupa Valley, CA 92509
P: (951) 332-6464
F: (951) 332-6995
<http://www.jurupavalley.org>



Owner's Affidavit

STATE OF CALIFORNIA) SS:
COUNTY OF RIVERSIDE)

I/WE Sequanota Partners, LP BEING DULY SWORN, DEPOSE AND SAY, THAT I/WE AM/ARE THE OWNER (S) OF THE PROPERTY INVOLVED IN THIS PETITION, AND THAT THE FOREGOING STATEMENTS AND ANSWERS HEREIN CONTAINED AND THE INFORMATION HERewith SUBMITTED, ARE IN ALL RESPECTS TRUE AND CORRECT TO THE BEST OF KNOWLEDGE AND BELIEF.

SIGNATURE: [Signature]
ADDRESS: 556 S. Fair Oaks Ave. #337
CITY: Pasadena, CA 91105
TELEPHONE: 626.263.4205

SIGNATURE: _____
ADDRESS: _____
CITY: _____
TELEPHONE: _____

NOTE: This application must be signed by the same persons, and in the same manner as that in which title is held.
Before signing, please examine your deed or title insurance policy.

[Signature]
Appellant's Signature

3/31/2023
Date

Office Use

Date: _____ Received By: _____ File Number: _____

* The Application form being signed under penalty of perjury does not require notarization.

ATTACHMENTS NO. 3

Adopted Resolution No. PC-2023-03

RESOLUTION NO. PC-2023-03

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF JURUPA VALLEY APPROVE MINOR CHANGE NO. 1 TO TENTATIVE TRACT MAP NO. 37211 (TTM37211M1) TO MODIFY CONDITION 3.15 REGARDING THE UNDERGROUNDING OF ELECTRIC LINES ALONG PACIFIC AVENUE, AND DENY MODIFICATIONS TO CONDITIONS NO. 1.12, 2.15 REGARDING OFF-SITE LANDSCAPING AND WATER QUALITY MANAGEMENT FEATURE CFD REQUIREMENTS, AND DETERMINE THAT NO FURTHER CEQA REVIEW IS REQUIRED PURSUANT TO CEQA GUIDELINES SECTION 15162

THE PLANNING COMMISSION OF THE CITY OF JURUPA VALLEY DOES RESOLVE AS FOLLOWS:

Section 1. **Project.** Sequanata Partners, LP (the “Applicant”) has applied for Minor Change No. 1 to Tentative Tract Map No. 37211 (Master Plan Application No. 20117) to modify Engineering Department Conditions of Approval Nos. 1.12 and 2.15 regarding the formation of, or annexation into, a Community Facilities District (CFD) for the maintenance of landscaping and the operation and maintenance of post-construction water quality management features and facilities (BMPs), and approve modifications to Condition No. 3.15 regarding the undergrounding of electric lines along Pacific Avenue. (the “Project”).

Section 2. **Minor Changes to Tentative Tract Map Authority.**

- (a) On March 21, 2019, the City Council initially approved Tentative Tract Map No. 37211 and Change of Zone No. 17003 (known collectively as MA17099). TTM37211 approved a Schedule “A” subdivision of the 10.4-acre property into 48 single-family residential lots within a minimum lot size of 6,000 square feet; two (2) water quality basin lots (Lot A and B) and three (3) letter street lots (A-C). Additionally, the project included the approval of CZ17003 to change the zoning classification of the project site from R-1 (One-Family Dwellings) to R-4 (Planned Residential). Further, the City Council adopted a
- (b) The City Council originally approved Tentative Tract Map No. 37211 on March 21, 2019.
- (c) The applicant filed an application for the Minor Change No. 1 to Tentative Tract Map No. 37211 (TTM37211M1) on July 21, 2020.
- (d) The Applicant is seeking Minor Change No. 1 to Tentative Tract Map No. 37211 (TTM37211M1) to modify Engineering Department’s Condition of Approval No. 1.12, 2.15, and 3.15, which reads as follows:

- 1.12. The owner will be required to form a Community Facilities District (CFD) for landscape maintenance.
 - 2.15. The Developer shall initiate the formation of, or annexation to, if one already exists, a Community Facilities District (CFD) for the operation and maintenance of post-construction water quality management features and facilities (BMPs).
 - 3.15. Electrical power, telephone, communication, street lighting, and cable television lines shall be designed to be placed underground per Riverside County Ordinances 460 and 461, as adopted by the City. The Project Proponent is responsible for coordinating the work with the serving utility company. This requirement applies to underground existing overhead electrical lines, which are 33.6 kilovolts or below along the project frontage and between the nearest poles offsite in each direction of the project site, including services that originate from poles on the far side of the street. A disposition note describing the above shall be reflected on design improvement plans whenever those plans are required. Written proof confirming the initiation of the design of utility improvements or relocations issued by the utility company shall be submitted to the Engineering Department for verification purposes.
- (e) Staff recommends approving modifications to Condition of Approval Nos. 1.12, 2.15, and approving modifications to Condition of Approval No 3.15 as shown below:
- 3.15. ~~Electrical power~~, Telephone, communication, street lighting, and cable television lines shall be designed to be placed underground in accordance with Riverside County Ordinances 460 and 461, as adopted by the City. The Project Proponent is responsible for coordinating the work with the serving utility company. This requirement applies to underground existing overhead ~~electrical lines which are 33.6 kilovolts or below~~ along the project frontage and between the nearest poles offsite in each direction of the project site including services that originate from poles on the far side of the street. A disposition note describing the above shall be reflected on design improvement plans whenever those plans are required. Written proof confirming initiation of the design of utility improvements or relocations, issued by the utility company, shall be submitted to the Engineering Department for verification purposes.
- (f) Section 7.15.210 of Chapter 7.15 of the Jurupa Valley Municipal Code provides the procedure for a minor change to a previously approved tentative map.
- (g) Pursuant to Section 7.15.210, any request for approval of a minor change to a previously approved tentative map must be filed with the Planning Department. The Community Development Director must make a recommendation to the body having jurisdiction over the underlying map and notice a public hearing in accordance with Section 7.15.130 of the Jurupa Valley Municipal Code unless the underlying map did not previously require

a hearing. The Planning Commission may decide the matter when it appears on the agenda, or it may continue the matter with or without the consent of the land divider. The decision of the Planning Commission shall be final unless the decision is appealed to the City Council. The approval by the Planning Commission of a minor change shall not affect the time period within which the land divider must prepare and file the final map.

Section 3. **Procedural Findings.** The Planning Commission of the City of Jurupa Valley does hereby find, determine and declare that:

- (a) The application for MA No. 20117 was processed, including, but not limited to public notice, in the time and manner prescribed by State law and Jurupa Valley Ordinances.
- (b) On January 11, 2023, the Planning Commission of the City of Jurupa Valley held a public hearing on MA No. 20117, at which time all persons interested in the Project had the opportunity and did address the Planning Commission on these matters. Following the receipt of public testimony, the Planning Commission continued the public hearing to the February 22, 2023, Planning Commission meeting to provide additional time for the Engineering Department to consider the minor change.
- (c) On February 22, 2023, the Planning Commission of the City of Jurupa Valley held the continued public hearing on MA No. 20117, at which time all persons interested in the Project had the opportunity and did address the Planning Commission on these matters. Following the receipt of public testimony, the Planning Commission closed the public hearing.
- (d) All legal preconditions to the adoption of this Resolution have occurred.

Section 4. **California Environmental Quality Act Findings.** The Planning Commission of the City of Jurupa Valley hereby makes the following environmental findings and determinations in connection with the approval of the Project:


- (a) The proposed Minor Change to Tentative Tract Map No. 37211 (TTM37211M1) is exempt from further review under the California Environmental Quality Act ("CEQA) pursuant to CEQA Guidelines Section 15162. The proposed project is within the scope of the previously adopted Mitigated Negative Declaration (MND) since it modifies Engineering Condition No. 3.15 and denies modifications to Conditions No. 1.12 and 2.15. The City has prepared a Previous Environmental Document Review analysis attached as Exhibit B. The Planning Commission has reviewed the administrative record concerning and based on its own independent judgment, finds that Minor Change No. 1 is exempt from the requirements of the California Environmental Quality Act ("CEQA") and the City's CEQA Guidelines pursuant to CEQA Guideline Section 15162.

Section 5. **Findings for Approval of Minor Change No. 1.** No findings are required under the Jurupa Valley Municipal Code to approve or deny a minor change to a previously approved tentative tract map.

(a) **Approval of Master Application No. 20117.** Based on the foregoing, the Planning Commission of the City of Jurupa Valley hereby approves Minor Change No. 1 to Tentative Tract Map No. 37211(TTM37211M1) modifying Engineering Department Condition of Approval No. 3.15 and denying modifications to Condition of Approval No.1.12, 2.15, and determine that no further CEQA review is required pursuant to CEQA guidelines section 15162. The recommended modifications to Condition No. 3.15 are attached as Exhibit A.

Section 6. **Certification.** The Community Development Director shall certify to the adoption of this Resolution.

PASSED, APPROVED, AND ADOPTED by the Planning Commission of the City of Jurupa Valley on this 22nd day of March 2023.



Laura Shultz
Chair of Jurupa Valley Planning Commission

ATTEST:



Joe Perez
Community Development Director/Secretary to the Planning Commission

STATE OF CALIFORNIA)

COUNTY OF RIVERSIDE) ss.

CITY OF JURUPA VALLEY)

I, Joe Perez, Community Development Director of the City of Jurupa Valley, do hereby certify that the foregoing Resolution No. PC-2023-03 was duly adopted and passed at a meeting of the Planning Commission of the City of Jurupa Valley on the 22nd day of March, 2023, by the following vote, to wit:

AYES: COMMISSION MEMBERS: Chair Shultz, Chair Pro Tem Newman, Commissioners Jackson, Pruitt and Villagomez

NOES: COMMISSION MEMBERS:

ABSENT: COMMISSION MEMBERS:

ABSTAIN: COMMISSION MEMBERS:



JOE PEREZ
COMMUNITY DEVELOPMENT DIRECTOR

ATTACHMENTS NO. 4

Planning Commission Staff Report for 3/8/2023

(No Attachments)

STAFF REPORT

DATE: MARCH 8, 2023

TO: CHAIR SHULTZ AND MEMBERS OF THE PLANNING COMMISSION

FROM: JOE PEREZ, COMMUNITY DEVELOPMENT DIRECTOR

BY: ROB GONZALEZ, SENIOR PLANNER

SUBJECT: MASTER APPLICATION (MA) NO. 20117: MINOR CHANGE NO. 1 TO TENTATIVE TRACT MAP NO. 37211 (TTM37211M1), A REQUEST TO MODIFY CONDITION NO. 1.12 REGARDING OFF-SITE LANDSCAPING CFD REQUIREMENTS, CONDITION NO. 2.15 REGARDING WATER QUALITY MANAGEMENT FEATURE CFD REQUIREMENT AND CONDITION NO. 3.15 REGARDING ELECTRICAL LINE UNDERGROUNDING ALONG PACIFIC AVENUE AND DETERMINE NO FURTHER CEQA REVIEW IS REQUIRED PURSUANT TO CEQA GUIDELINES SECTION 15162

LOCATION: SOUTHEAST CORNER OF CANAL STREET AND OPAL STREET (APNS: 177-130-007 & 177-142-018)

APPLICANT: SEQUANATA PARTNERS, LP

RECOMMENDATION

By motion, adopt Resolution No. PC-2023-03 denying Minor Change No. 1 to Tentative Tract Map No. 37211(TTM37211M1) sustaining Engineering Condition Nos. 1.12, 2.15, and 3.15, and determining that no further CEQA review is required pursuant to CEQA Guidelines Section 15162.

BACKGROUND

On February 22, 2023, the Planning Commission held a public hearing for the Minor Change. At that time, all persons interested in the Project had the opportunity and did address the Planning Commission on these matters. After receiving public testimony, the Planning Commission closed the public hearing and provided direction to prepare and present a resolution to deny the Minor Change application for their consideration at the March 8, 2023, Planning Commission meeting. The Resolution is attached as Attachment 1.

The Planning Commission, after deliberating on the matter, determined that the requirements for undergrounding utility lines per Engineering Condition No. 3.15 should not be modified because it would negatively impact public health, safety, or welfare. The City of Jurupa Valley is prone to strong winds and fires due to dry and hot weather. This can result in utility lines being felled by the strong winds which can lead to fires. Undergrounding utilities in fire prone areas reduces the risk of wildfires. Modifying this condition would result in a negative impact to public safety or welfare as it would not mitigate the fire risk posed by having utility lines above ground.

The Planning Commission also determined that the CFD requirement in Engineering Conditions Nos. 1.12 and 2.15 should not be modified since the proposed changes are not consistent with the General Plan and the Jurupa Valley Municipal Code Chapter 6.05, Storm Water/Urban Runoff Management and Discharge Controls, and Chapter 9.283, Water Efficiency Landscaping Design Requirements, requiring off-site landscaping and water quality management features. Conditions 1.12. and 2.15 are important because they require off-site landscaping and water quality management features to be maintained by the City of Jurupa Valley through a CFD. The direct management by the City will assist in maintaining and funding these features in perpetuity and ensure that they are suitable for general safety, health, and welfare. Modifying these conditions, as requested by the developer, so that a homeowner's association would maintain them, does not provide the same level of management nor is there any assurance that the landscaping and water quality management features will be properly funded and maintained.

ENVIRONMENTAL REVIEW

On March 21, 2019, the City adopted a Mitigated Negative Declaration (MND) for the project in compliance with CEQA. The proposed Minor Change No. 1 to Tentative Tract Map No. 37211 (TTM37211M1) is exempt from further environmental review under the California Environmental Quality Act ("CEQA") and the City's CEQA Guidelines pursuant to CEQA Guidelines Section 15162. The City has prepared a Previous Environmental Document Review analysis attached as Exhibit "A". The decision to deny the Minor Change does not impact the environment and all adopted conditions of approval and mitigation measures would continue to apply. Therefore, no additional CEQA review is required.

NOTICING REQUIREMENTS

The Community Development Department noticed the January 11, 2023, Planning Commission hearing by mailing 10-day hearing notices to surrounding property owners within 1,000 feet of the boundaries of the project site. Additionally, a 10-day legal advertisement was published in the Press Enterprise. On January 11, 2023, it was announced that the hearing was continued until February 22, 2023. On February 22, 2023 the Planning Commission held and closed the public hearing. The Planning Commission provided direction for a resolution for denial to be presented for their consideration at the March 8, 2023, Planning Commission meeting. No notice is required for this item on the March 8, 2023 Planning Commission agenda.

CONCLUSION

It is recommended that the Planning Commission adopt Planning Commission Resolution No. PC-2023-03 denying Minor Change No. 1 to Tentative Tract Map No. 37211(TTM37211M1) sustaining Engineering Condition Nos. 1.12, 2.15, and 3.15, and determining that no further CEQA review is required pursuant to CEQA Guidelines Section 15162.

Prepared by:



*Rob Gonzalez
Senior Planner*

Submitted by:



*Joe Perez
Community Development Director*

Reviewed by:

//s// Maricela Marroquin

Maricela Marroquin

ATTACHMENTS

1. Resolution No. PC-2023-03
 - a) Exhibit A. Previous Environmental Document Review Determination

ATTACHMENTS NO. 5

Planning Commission Staff Report for 2/22/2023

(No Attachments)

City of Jurupa Valley

STAFF REPORT

DATE: FEBRUARY 22, 2023

TO: CHAIR SHULTZ AND MEMBERS OF THE PLANNING COMMISSION

FROM: JOE PEREZ, COMMUNITY DEVELOPMENT DIRECTOR

BY: ROB GONZALEZ, SENIOR PLANNER

SUBJECT: MASTER APPLICATION (MA) NO. 20117: MINOR CHANGE NO. 1 TO TENTATIVE TRACT MAP NO. 37211 (TTM37211M1), A REQUEST TO MODIFY CONDITION NO. 1.12 REGARDING OFF-SITE LANDSCAPING CFD REQUIREMENTS, CONDITION NO. 2.15 REGARDING WATER QUALITY MANAGEMENT FEATURE CFD REQUIREMENT AND CONDITION NO. 3.15 REGARDING ELECTRICAL LINE UNDERGROUNDING ALONG PACIFIC AVENUE AND DETERMINE THAT NO FURTHER CEQA REVIEW IS REQUIRED PURSUANT TO CEQA GUIDELINES SECTION 15061 (b)(4).

LOCATION: SOUTHEAST CORNER OF CANAL STREET AND OPAL STREET (APNS: 177-130-007 & 177-142-018)

APPLICANT: SEQUANATA PARTNERS, LP

RECOMMENDATION

By motion, adopt Resolution No. PC-2023-03 approve Minor Change No. 1 to Tentative Tract Map No. 37211(TTM37211M1) modifying Engineering Condition No. 3.15, denying modifications to Condition No. 1.12 and 2.15, and determining that no further CEQA review is required pursuant to CEQA Guidelines Section 15162(b)(4).

BACKGROUND

On March 21, 2019, the City Council initially approved Tentative Tract Map No. 37211 and Change of Zone No. 17003 (known collectively as MA17099). TTM37211 approved a Schedule "A" subdivision of the 10.4-acre property into 48 single-family residential lots within a minimum lot size of 6,000 square feet; two (2) water quality basin lots (Lots A and B) and three (3) letter street lots (A-C). Additionally, the project included the approval of CZ17003 to change the zoning classification of the project site from R-1 (One-Family Dwellings) to R-4 (Planned Residential). The Minor Change application under consideration seeks to modify three conditions of approval.

On January 11, 2023, the Planning Commission held a public hearing on MA20117. The item was continued to February 22, 2023, to provide the applicant time to discuss options with the Engineering Department.

PROJECT DESCRIPTION

The Applicant ("Applicant" or "Sequanata Partners, LP") requests to modify the conditions of the approved Tentative Tract Map No. 37211 regarding the maintenance of

landscaping, water quality management facilities, and the undergrounding of electric lines. A summary of the requested modifications are as follows:

1. Condition No. 1.12 requires the owner to form a Community Facilities District (CFD) for landscape maintenance.

Request: Change the responsibility of landscape maintenance from the City to Homeowner Association (HOA).

2. Condition No. 2.15 requires the developer to initiate the formation of, or annexation to, if one already exists, a Community Facilities District (CFD) for operation and maintenance of post-construction water quality management features and facilities (BMPs).

Request: Change the responsibility of the operation and maintenance of BMPs from the City to HOA.

3. Condition No. 3.15 requires the undergrounding of electrical power, telephone, communication, street lighting, and cable television lines. The developer is responsible for coordinating the work with the serving utility company.

Request: Modify the condition to not require the undergrounding of the electric service lines that traverse State-Route (SR) 60. The applicant intends to satisfy the requirement of undergrounding the lower lines and pole that does not traverse SR-60.

Table No. 1 includes General Project Information on the site.

TABLE 1: GENERAL PROJECT INFORMATION	
Project Area	10.4 Gross Acres
General Plan Land Use Designation	Medium Density Residential (MDR)
Zoning	R-4 (Planned Residential)
Existing Land Use	Undeveloped

PROJECT LOCATION

The project site is north of State Route (SR) 60, east of Pacific Avenue, and southeast of Canal and Opal Streets. Single-family homes surround the property to the east and west, State Route (SR) 60 to the south, and Union Pacific Railroad to the north. Beyond the railroad, tracks are industrial land uses. Exhibit No. 1 through 3 demonstrates an aerial image, General Plan Land Use, and Zoning maps of the project site.

EXHIBIT NO. 1 – SITE LOCATION MAP



EXHIBIT NO. 2 - LAND USE AND ZONING MAP

General Plan: MDR-Medium Density Residential



Zoning: R-4 – Planned Residential



TITLE 7 – SUBDIVISIONS / CHAPTER 7.15. - TENTATIVE MAPS

The City's Municipal Code, Section 7.15.210 (Minor Changes), provides that a Minor Change to an approved tentative map shall be filed with the Community Development Department. A Minor Change may alter or delete any condition of approval that is no longer appropriate or necessary.

The Community Development Director should make a written recommendation to the advisory agency having jurisdiction over the underlying map, in this case, the Planning Commission, and shall notice a public hearing unless the underlying map did not previously require such a hearing.

ANALYSIS

The Applicant states that the requirements of the abovementioned conditions are a financial burden and increases the cost and coordination required to develop the project. These conditions reduce home affordability and make the project challenging to complete. The modifications are an effort to find cost-saving alternatives and facilitate the completion of the project. The modifications focus on three conditions that do not compromise the project's quality and design. The Community Development and Engineering Department have reviewed the request and included a recommendation for each request below.

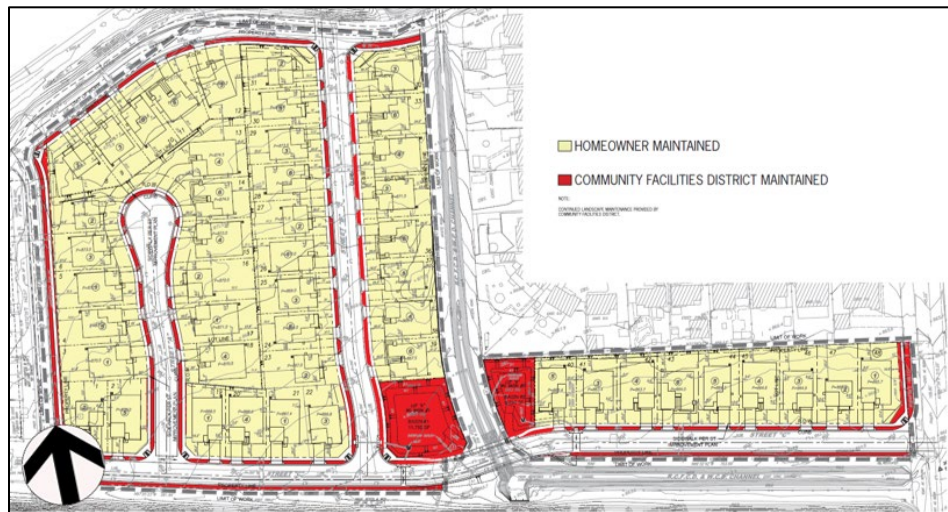
A. Condition Nos. 1.12 and 2.15 - Applicant Justification and Staff Recommendation

Condition No. 1.12. The owner will be required to form a Community Facilities District (CFD) for landscape maintenance.

Condition No. 2.15. The Developer shall initiate the formation of, or annexation to, if one already exists, a Community Facilities District (CFD) for the operation and maintenance of post-construction water quality management features and facilities (BMPs).

Applicant's Justification: The Applicant states that the request to have a Home Owner's Association, as opposed to a CFD, to maintain and operate the (a) off-site landscaping and (b) post-construction water quality management facilities (BPM) would be less expensive than forming, or initiating the annexation to, a CFD. Exhibit No. 4 demonstrates the landscape maintenance areas impacted by the abovementioned conditions.

EXHIBIT NO. 3 – LANDSCAPE MAINTENANCE PLAN



Recommendation: *It is recommended to deny modifications and sustain both conditions.* These conditions are important since they require off-site landscaping and water quality management features to be maintained by the City of Jurupa Valley through a CFD. Direct management by the city will assist in maintaining and funding these features in perpetuity and ensure that they are suitable for general safety, health, and welfare.

B. Condition Nos. 3.15 - Applicant Justification and Staff Recommendation

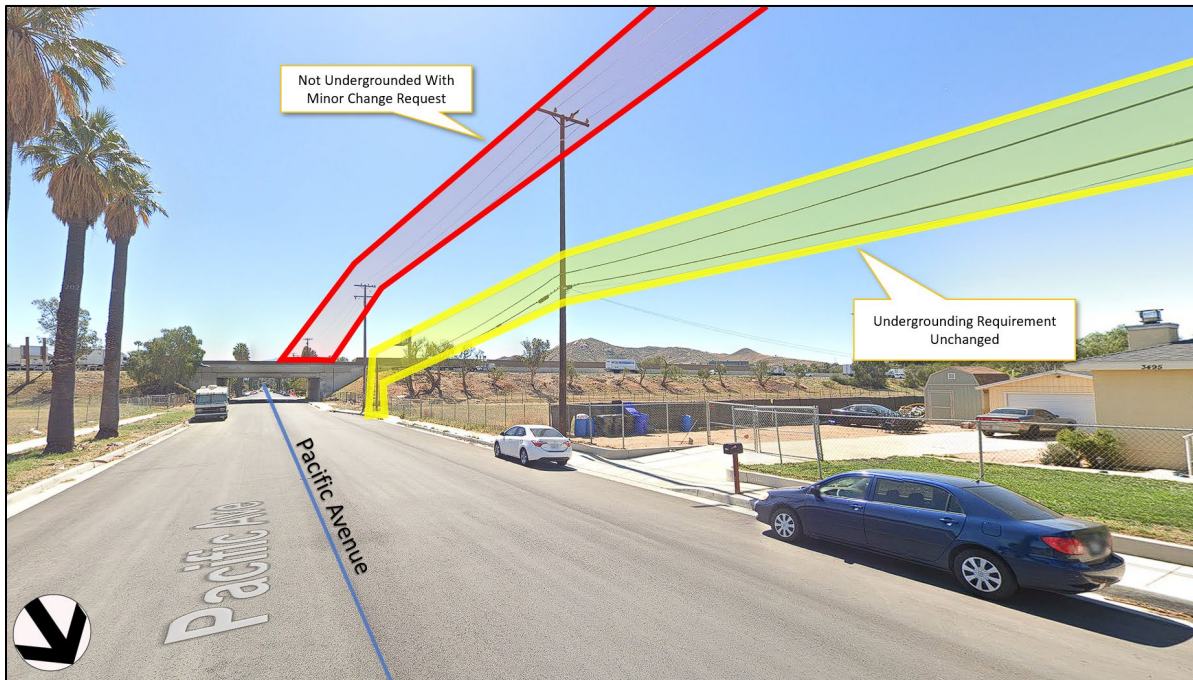
Condition No. 3.15. Electrical power, telephone, communication, street lighting, and cable television lines shall be designed to be placed underground per Riverside County Ordinances 460 and 461, as adopted by the City. The Project Proponent is responsible for coordinating the work with the serving utility company. This requirement applies to underground existing overhead electrical lines, which are 33.6 kilovolts or below along the project frontage and between the nearest poles offsite in each direction of the project site, including services that originate from poles on the far side of the street. A disposition note describing the above shall be reflected on design improvement plans whenever those plans are required. Written proof confirming the initiation of the design of utility improvements or relocations issued by the utility company shall be submitted to the Engineering Department for verification purposes.

Applicant's Justification: The applicant is requesting to modify Condition No. 3.15 not to require the undergrounding of the existing pole and the top electrical line parallel to Pacific Avenue and traverses the State-Route 60 freeway while undergrounding the lower lines. The following summarizes the reasons for not requiring the undergrounding of the electrical lines traversing SR-60:

1. The estimated cost of removing and undergrounding these electric lines is approximately \$616,850 or \$12,851.04 per home, in addition to the months to coordinate the closure of State Route 60.
2. Undergrounding the top electrical lines would require coordination with Southern California Edison (SCE) and CALTRANS for the removal of the pole located on the southeast property corner.
3. Undergrounding the top electrical lines would require coordination with SCE, CALTRANS, and the California Highway Patrol for the complete shutdown of up to 4 hours on a weekend evening to remove the pole and lines.

Exhibit No. 5 demonstrates a street view of the existing location of the electric lines.

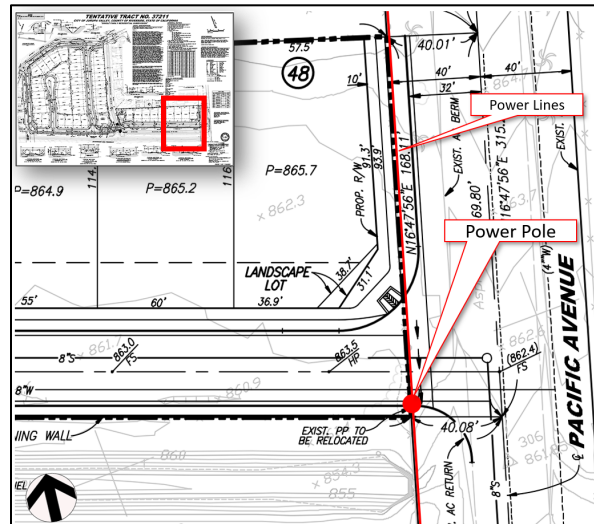
EXHIBIT NO. 5 – SERVICE LINE UNDERGROUNDING



Approving the modification of this condition would facilitate the construction of this project since other conditions require time and costly improvements. For instance, a separate condition requires the construction of a 13-foot high, 1,117 linear foot, freeway sound wall along the segment of SR-60 adjacent to the project. Construction and coordination of the required sound wall is expected to cost \$2,600,000, equating to \$54,000 per dwelling unit.

Recommendation: It is recommended to approve a modification to Condition No. 3.15 as the undergrounding of the top electrical lines is out of proportion to the customary and reasonable cost.

EXHIBIT NO. 6 – SERVICE LINE UNDERGROUNDING



The City Engineer has evaluated the cost of undergrounding and has determined that the minor change may be granted due to the cost of undergrounding the electric lines. The estimated cost of removing the power pole and undergrounding the top electric lines is approximately \$616,850.00. The power pole being removed with the undergrounding is one foot within the tentative map's project boundary. Exhibit 6 demonstrates the precise location of the power pole and lines in relation to the tentative parcel map.

The cost and coordination of undergrounding the top electrical lines is affected by how the lines traverse the SR-60. The top electric lines are adjacent to Pacific Avenue and extends over SR-60. The applicant has contacted the respective agencies and departments for a cost estimate of the undergrounding and has provided information to the City of Jurupa Valley to support the request. The estimated cost of removing the power pole and undergrounding the top electric lines has been evaluated and it is generally out of proportion to the customary cost of undergrounding.

In addition to the reasons stated above, granting the minor change is consistent with the goals and purposes of the section on Minor Changes and would not result in a negative impact on public health, safety, or welfare.

The recommended modifications to Engineering Condition No. 3.15 are shown in red text as follows:

- 3.15 ~~Electrical power~~, Telephone, communication, street lighting, and cable television lines shall be designed to be placed underground in accordance with Riverside County Ordinances 460 and 461, as adopted by the City. The Project Proponent is responsible for coordinating the

work with the serving utility company. This requirement applies to underground existing overhead ~~electrical~~ lines ~~which are 33.6 kilovolts or below~~ along the project frontage and between the nearest poles offsite in each direction of the project site including services that originate from poles on the far side of the street. A disposition note describing the above shall be reflected on design improvement plans whenever those plans are required. Written proof confirming initiation of the design of utility improvements or relocations, issued by the utility company, shall be submitted to the Engineering Department for verification purposes.

ENVIRONMENTAL REVIEW

On March 21, 2019, the city adopted a Mitigated Negative Declaration (MND) for the project in compliance with CEQA. The minor change request has been evaluated against the previous analysis in the MND to ensure that extending the approval time does not create new significant impacts or substantially increase the severity of previously analyzed impacts compared to those identified previously.

The City's CEQA Administrator finds that the analyses and the conclusions in the MND remain valid and that by approving the proposed changes, the project does not create new significant impacts or substantially increase the severity of previously analyzed impacts as compared to those identified previously and that the project currently under review is "within the scope" of the earlier MND under CEQA Guidelines Section 15162 (a), see Exhibit B of Attachment 1.

Additionally, the project is exempt from further CEQA review pursuant to Section 15061 (b)(4). This exemption extends to projects that will be rejected or disapproved by the reviewing public agency.

NOTICING REQUIREMENTS

The Community Development Department noticed the January 11, 2023, Planning Commission hearing by mailing 10-day hearing notices to surrounding property owners within 1,000 feet of the boundaries of the project site. Additionally, a 10-day legal advertisement was published in the Press Enterprise. During the January 11, 2023 hearing, it was announced that the hearing is continued to February 22, 2023. As of the date of this report, no public comments or concerns have been received regarding the project.

CONCLUSION

It is recommended for the Planning Commission to hold a public hearing and approve the Minor Change by modifying Engineering Condition No. 3.15 to not require the undergrounding of the top electric lines that are parallel to Pacific Avenue and cross SR-60 and denying modifications to Conditions No. 1.12, 2.15. The construction of this in-fill residential community would add value and improvements to the immediate residential area.

Prepared by:



*Rob Gonzalez
Senior Planner*

Submitted by:



*Joe Perez
Community Development Director*

Reviewed by:

//s// Maricela Marroquin

Maricela Marroquin

ATTACHMENTS

1. Resolution No. PC-2023-03
 - a) Exhibit A. Recommended Conditions of Approval
 - b) Exhibit B. Previous Environmental Document Review Determination
2. Minor Change Request Letter from Applicant
3. Planning Commission Resolution No. 2018-10-24-01
4. Approved TTM37211 Development Plan

ATTACHMENTS NO. 6

Planning Commission Minutes for 2/22/2023

City of Jurupa Valley

PLANNING COMMISSION MINUTES

February 22, 2023

CALL TO ORDER

Chair Laura Shultz called the Study Session of the Jurupa Valley Planning Commission meeting to order at 6:00 P.M.

ROLL CALL

Members Present:

- Laura Shultz, Chair
- Arleen Pruitt, Commission Member
- Hakan Jackson, Commission Member
- Yessenia Villagomez, Commissioner Member

Members Absent

- Penny Newman, Chair Pro Tem

PUBLIC COMMENTS/ APPEARANCE

No Comments Received.

STUDY SESSION ITEM NO. 1

MASTER APPLICATION NO. 22318: PRE-APPLICATION REVIEW FOR A 43 SINGLE-FAMILY DETACHED HOMES ON 15.04 ACRES WITHIN THE RIO VISTA SPECIFIC PLAN

Kumail Raza, Senior Planner provided a PowerPoint presentation on a pre-application for a proposed residential community consisting of 43 single-family detached homes on a 15.04 acres of vacant land at northeast corner of Armstrong Road and Gail Drive (Planning Area 7) of the proposed Rio Vista Specific Plan. The proposed community would consist of 43-single family detached homes on minimum 7,200 sf lots. The community would include improvements and amenities including: new streets with street parking, landscaped parkways, sidewalks and curbs and gutters; front yard landscaping; walls and fencing for privacy and a drainage basin to manage excessive water runoff.

Under the existing Specific Plan No. 243, the project site is in Planning Area 1. The area is designated for an equestrian center for residents that would provide for boarding and training facilities. In conjunction with the equestrian center, Planning Area 1 would serve

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as a park and equestrian trailhead and would consist of pedestrian and equestrian trails, parking area, cool down area, and a horseshoe pit. Under the proposed Specific Plan, the project site is in Planning Area 7 and it is proposed for single-family residential.

The proposed residential project would require the following entitlement if the City adopted the proposed Rio Vista Specific Plan: Tentative Tract Map to subdivide existing 15.04-acre project site into new lots for 43 single-family detached homes, streets, and drainage basin.

If the proposed Rio Vista Specific Plan is not adopted, this project would require a General Plan Amendment, Specific Plan Amendment, and a Tentative Tract Map.

Commissioner Pruitt inquired on the PowerPoint presentation slide titled “Amenities” and asked what the green section would be used for.

Senior Planner Raza informed the Commission that the area in question would be used for a vegetated drainage basin.

Commissioner Villagomez asked staff to explain how a drainage basin works.

Senior Planner Raza informed the Commission that storm water basins will have fencing to prevent debris from entering and the capacity for the drainage basin would be determined by a Water Quality Report.

Commissioner Villagomez inquired what the surrounding residential properties are zoned.

Senior Planner Raza informed the Commission that the properties south of the proposed site are zoned A-1 and the properties adjacent to Armstrong Road are zoned R-A. The properties that sit on the City of Fontana are zoned Light Industrial.

Commissioner Villagomez asked what will be the affects and or risk of changing the zone for the proposed project to the surrounding residential properties.

City of Jurupa Valley

Senior Planner Raza informed the Commission that the surrounding residential community is an established single family community and it is unlikely to have the owners come to the City and request a change of zone.

Commissioner Jackson asked if the City is aware of any development being proposed on the City of Fontana vacant property zoned Light Industrial.

Senior Planner Raza informed the Commission that the City and property owners adjacent to the property would be notified of any proposed project and the City would be active in responding to the project.

Chair Shultz stated that the property is owned privately and that the current market has deterred the development of an equestrian center. Chair Shultz expressed the need for more housing and feels that it would be beneficial to allow more housing in the community.

Paul Onufer, JPMB applicant, thanked the Commission for their input on the proposed project. Mr. Onufer informed the Commission that the proposed project property owner is different from property owner who controls the remaining area within the Rio Vista Specific Plan.

Commissioner Pruitt asked the applicant if they will be developing 3-story units.

Paul Onufer, applicant informed the Commission that they will not be proposing 3-story units.

Commissioner Pruitt inquired if the applicant would consider an alternative circulation plan that would connect or loop streets and sidewalks.

Paul Onufer, applicant, informed the Commission that the grading separation would make the alternative circulation more difficult but would look into it further.

Commissioner Villagomez asked the applicant why not build an equestrian center.

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Paul Onufer, applicant, informed the Commission that there is not a market for privately owned equestrian centers.

Commissioner Villagomez expressed that an equestrian center would be an amazing facility for the community.

Chair Shultz asked staff for a status on the proposed Rio Vista Specific Plan.

Joe Perez, Community Development Director informed the Commission that staff is in the final phase of reviewing the draft Environmental Impact Report (EIR). Once the draft EIR is released for public review the next steps would be a public workshop, and public hearings for Planning Commission and the City Council.

PUBLIC COMMENTS OPENED

Pobedy Montes, resident, spoke against the proposed project and urged the Commission to keep the equestrian center and equestrian lifestyle.

Deana Conner, resident, spoke against the proposed project. Mrs. Conner would like to see more open space and equestrian facilities.

Gary Conner, resident, spoke against the proposed project, and asked the Commission to deny the project and keep the equestrian center.

Jessica Sweet, resident, expressed her appreciation for the equestrian lifestyle and spoke against the proposed project.

Robert Ramirez, resident, spoke against the project. Mr. Ramirez expressed that the project is not good for the community and suggested that new homes be built on ½ acre lots.

Jose Covarrubias, resident, spoke against the proposed project and asked the Commission to keep the equestrian center and rural community.

Rafael Cabrol, resident, spoke against the proposed project and expressed his appreciation of the equestrian and horse community.

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Erika Soriano, Administrative Services Coordinator read into the record the following emails:

Mason Stinson expressed his support for the project as it will bring much needed housing and road improvements to the community.

Maribel Lopez, resident, expressed her appreciation for the equestrian lifestyle and spoke against the project.

CALL TO ORDER

Chair Laura Shultz called the Regular Planning Commission meeting to order at 7:00 P.M.

ROLL CALL

Members Present:

- Laura Shultz, Chair
- Arleen Pruitt, Commission Member
- Hakan Jackson, Commission Member
- Yessenia Villagomez, Commissioner Member

Members Absent

- Penny Newman, Chair Pro Tem

PLEDGE OF ALLEGIANCE

Commissioner Jackson led the Pledge of Allegiance.

PUBLIC COMMENTS/ APPEARANCE

No comments received.

STUDY SESSION CONTINUED ITEM NO. 1

**MASTER APPLICATION NO. 22318: PRE-APPLICATION
REVIEW FOR A 43 SINGLE-FAMILY DETACHED HOMES
ON 15.04 ACRES WITHIN THE RIO VISTA SPECIFIC PLAN**

PUBLIC COMMENTS CONTINUED

Erika Soriano, Administrative Services Coordinator read into the record the following email;

City of Jurupa Valley

Masaki Mendoza, resident, spoke in favor of the project and suggested a higher density zone for the proposed project.

COMMISSION DISCUSSION

Chair Shultz asked when the current Rio Vista Specific Plan was approved.

Senior Planner Raza informed the Commission that the current Rio Vista Specific Plan was approved by the Riverside County in 1982.

Commissioner Jackson asked the applicant if any of the proposed housing units will be affordable.

Paul Onufer, applicant, informed the Commission that the proposed development is planned for market rate housing and Affordable units in compliance with the City's Inclusionary Housing Ordinance.

Commissioner Villagomez expressed she would like to see more of the 1982 Rio Vista Specific Plan incorporated into the proposed project and would like to see more equestrian centers, trails and open space. Commissioner Villagomez also expressed that projects within the equestrian overlay should only propose projects that will be consisting with the equestrian lifestyle.

Commissioner Jackson expressed his concerns regarding the lack of housing stock within the City and California. Commissioner Jackson voiced his concern regarding the low income community that can no longer afford housing. Commissioner Jackson mentioned when he drives through the community he notices that single family homes are overcrowded because people have no other options for housing. Commissioner Jackson said he is aware that there are no easy solutions to the housing crises and we cannot fix the housing issues without housing.

Commissioner Pruitt thanked the members of the audience for their comments and informed them that the proposed project was brought before the Commission as a Study Session to hear from the community. Commissioner Pruitt informed the audience that no action will be taken on the proposed project at this meeting.

City of Jurupa Valley

Chair Shultz expressed she would like to see an equestrian center in the proposed project but with the growing community the City is in need of additional housing.

Joe Perez, Community Development Director clarified the meaning and relevance of the Equestrian Lifestyle Protection Overlay.

CONSENT CALENDAR Commissioner Pruitt removed item no. 3 from the consent calendar.

Agenda Items 2 and 4 were unanimously approved by the motion of Commissioner Jackson and seconded by Commissioner Pruitt. The motion carried (4-0), with Chair Pro Tem Newman absent.

Ayes: Shultz, Jackson, Pruitt and Villagomez

Noes: None

Abstained: None

Absent: Newman

Commissioner Pruitt requested that the minutes be amended under the Planning Commissioners Reports/Comments to state the following:

“Commissioner Pruitt, informed the Commission and the residents that the climate credit will be expedited to be received sooner than the usual time in April to help with utility bills. Furthermore, she added that the City of Jurupa Valley was listed 9th as one of the safest Cities in the Country by MoneyGeek.com.”

Commissioner Pruitt moved and Commissioner Jackson seconded to approve the minutes with the amendment. The motion carried (4-0) with Chair Pro Tem Newman absent.

Ayes: Shultz, Jackson, Pruitt and Villagomez

Noes: None

Abstained: None

Absent: Newman

City of Jurupa Valley

PUBLIC HEARING ITEM NO. 5

MASTER APPLICATION NO. 20117: MINOR CHANGE NO. 1 TO TENTATIVE TRACT MAP NO. 37211, A REQUEST TO MODIFY CONDITION NO. 1.12 REGARDING OFF-SITE LANDSCAPING CFD REQUIREMENTS, CONDITION NO. 2.15 REGARDING WATER QUALITY MANAGEMENT FEATURE CFD REQUIREMENT AND CONDITION NO. 3.15 REGARDING ELECTRICAL LINE UNDERGROUNDING ALONG PACIFIC AVENUE AND DETERMINE THAT NO FURTHER CEQA REVIEW IS REQUIRED PURSUANT TO CEQA GUIDELINES SECTION 15061(B)(4)

Rob Gonzalez, Senior Planner, provided a Power-Point Presentation on the proposed Minor Change No. 1 to Tentative Tract Map No. 37211. The applicant is requesting to modify the conditions regarding the maintenance of landscaping, water quality management facilities, and the undergrounding of electric lines. The proposed modifications to Conditions of Approval are as following;

No. 1.12 – Change maintenance responsibility of off-site landscaping from City to Homeowner Association (HOA)

No. 2.15 – Change operation and maintenance responsibilities for Water Quality Management Features from City to HOA

No. 3.15 Remove requirement for underground of electric lines along Pacific Ave. that traverse SR-60

Commissioner Pruitt asked about the benefits of an HOA vs. City maintenance.

Senior Planner Gonzalez informed the Commission that the HOA is privately funded and City maintenance would have a more stable source of funding as it would be funded by taxpayers. Also, the City would have direct control over the maintenance standards vs. HOA oversight.

PUBLIC HEARING OPENED

Paul Onufer, JPMB applicant, informed the Commission that he is in agreement with the staff recommendation. Mr. Onufer informed the Commission that the undergrounding of electrical lines on Pacific Avenue would increase the cost of the project and would delay the

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project since they would need to coordinate with Southern California Edison, Caltrans and the California Highway Patrol for the removal of the poles and for complete shutdown of SR-60.

Pobedy Montes, resident, spoke against the modifications to the project.

PUBLIC HEARING CLOSED

COMMISSION DISCUSSION

Commissioner Jackson said the high winds in the area and fire potential pose dangers and can cause damage. Therefore, the undergrounding of electric lines will be beneficial in the long run.

Commissioners Villagomez also expressed that the community would benefit from the undergrounding of electric lines.

Commissioner Pruitt also addressed concerns regarding the high winds and fire dangers and the undergrounding of the electric lines would be beneficial.

Chair Shultz asked the applicant to provide an estimated timeline to get an approval of the shutdown of SR-60.

Paul Onufer, applicant, informed the Commission that it would take roughly 1-2 years to coordinate with Southern California Edison, Caltrans and the California Highway Patrol for the removal of the poles and for complete shutdown of SR-60.

Chair Shultz asked staff how many extensions the applicant would be allowed.

Senior Planner Gonzalez informed the Commission that the applicant is allowed 6 one-year Extensions of Time for their approved project.

Commissioner Pruitt asked the applicant why condition 3.15 was not addressed when the project was originally approved.

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Paul Onufer, applicant, informed the Commission that they were not aware of the scope of the undergrounding at the time and did not realize that SR-60 would need to be shutdown.

Commissioner Jackson strongly encourages the undergrounding of electric lines.

Commissioner Pruitt moved and Commissioner Jackson seconded to deny Planning Commission Resolution No. 2023-03 and direct staff to bring back a Resolution denying Minor Change No. 1 to Tentative Tract Map No. 37211.

The motion was approved by (4-0) with Chair Pro Tem Newman absent.

Ayes: Shultz, Jackson, Pruitt and Villagomez

Noes: None

Abstained: None

Absent: Newman

PUBLIC HEARING ITEM NO. 6

PROPOSED AMENDMENTS TO IMPLEMENT THE 6th CYCLE HOUSING ELEMENT: 1) DEVELOPMENT CODE AMENDMENTS (ZCA22014); 2) GENERAL PLAN COMMUNITY SAFETY, SERVICES, AND FACILITIES ELEMENT AMENDMENTS (GPA22009); 3) PROPOSED GENERAL PLAN LAND USE MAP AMENDMENTS (GPA22010, GPA22011, GPC22012, GPA22013, GPA22014, GPA22015, GPA22016, GPA22017, GPA22018, GPA22019, GPA22020, GPA22021, GPA22022, GPA22023, GPA22024, GPA22025, GPA22026, GPA22027, GPA22028); 4) I-15 CORRIDOR SPECIFIC PLAN LAND USE MAP AMENDMENT NO. 1 (SPA266); 5) ZONING MAP AMENDMENTS (CZ22010, CZ22011, CZ22012, CZ22013, CZ22014, CZ22015, CZ22016, CZ22017, CZ22018, CZ22019, CZ22020, CZ22021, CZ22022, CZ22023, CZ22024, CZ22025, CZ22026, CZ22027); AND APPROVING AN ADDENDUM TO A CERTIFIED PROGRAMMATIC FINAL ENVIRONMENTAL IMPACT REPORT AND ADOPTING

City of Jurupa Valley

FINDINGS PURSUANT TO THE CALIFORNIA ENVIRONMENTAL QUALITY ACT

Joe Perez, Community Development Director, provided a staff report and recommended that the Commission open the Public Hearing and continue the Public Hearing to March 8, 2023, in order to allow for noticing of owners and neighbors of properties proposed for General Plan amendments, Specific Plan amendments, and/or zone changes.

PUBLIC HEARING OPENED

No comments received.

Commissioner Jackson moved and Commissioner Pruitt made a second to continue the Public Hearing to the March 8, 2023 Planning Commission meeting.

The motion was approved by (4-0) with Chair Pro Tem Newman absent.

Ayes: Shultz, Jackson, Pruitt and Villagomez

Noes: None

Abstained: None

Absent: Newman

PUBLIC HEARING ITEM NO. 7

CHANGE OF ZONE NO. 22004 AND GENERAL PLAN AMENDMENT NO. 22008 CONSISTING OF APPROXIMATELY 3.86 ACRES, CHANGING THE ZONING MAP FROM MANUFACTURING-SERVICE COMMERCIAL TO SCENIC HIGHWAY COMMERCIAL AND CHANGING THE GENERAL PLAN LAND USE MAP FROM BUSINESS PARK TO COMMERCIAL RETAIL, AND AN ADDENDUM TO THE CERTIFIED CITY OF JURUPA VALLEY GENERAL PLAN

Tamara Campbell, Principal Planner, provided a Power-Point Presentation on the proposed General Plan Amendment (GPA) and Change of Zone (CZ). The GPA and CZ are recommended for three parcels of approximately 3.86 acres located near the northeast corner

City of Jurupa Valley

of Van Buren Boulevard and Jurupa Road west of Felspar Street. The intent of the GPA and CZ is to permit commercial uses in the shopping center. With the existing land use designation and zoning, it would permit industrial uses with entitlements. Change of Zone No. 22004 would change the zoning map from Manufacturing Service-Commercial to Scenic Highway Commercial. General Plan Amendment No. 22008 would change the Land Use Map from Business Park to Commercial Retail.

Commissioner Villagomez inquired if the proposed change will affect the surrounding tenants.

Principal Planner Campbell informed the Commission that the change would not affect the surrounding tenants.

Commissioner Villagomez asked what type of establishments would be permitted in the proposed Change of Zone.

Principal Planner Campbell informed the Commission that the proposed zone would allow for several retail establishments.

Community Development Director Perez informed the Commission that the City inherited Riverside County General Plan, zoning code and regulations. Over the years, the City has discovered inconsistencies between these documents in comparison with actual development. The proposed GPA and CZ amendment will correct the inconsistency with the existing land uses of the shopping center.

PUBLIC HEARING OPENED

No comments received.

PUBLIC HEARING CLOSED

Commissioner Pruitt moved and Commissioner Jackson seconded to approve Planning Commission Resolution No. 2023-06 recommending that the City Council approve Change of Zone No. 22004 and General Plan Amendment No. 22008 consisting of approximately 3.86 acres located near the northeast corner of Van Buren Boulevard and Jurupa Road west of Felspar Street, changing the zoning map from Manufacturing-Service Commercial to Scenic Highway Commercial and changing the General Plan Land Use Map

City of Jurupa Valley

from Business Park to Commercial Retail, and an addendum to the certified City of Jurupa Valley General Plan.

The motion was approved by (4-0) with Chair Pro Tem Newman absent.

Ayes: Shultz, Jackson, Pruitt and Villagomez

Noes: None

Abstained: None

Absent: Newman

PUBLIC HEARING ITEM NO. 8

CHANGE OF ZONE NO. 22003 CONSISTING OF APPROXIMATELY 28 ACRES LOCATED AT 6464 33RD STREET EAST OF FLORIAN AVENUE, SOUTH OF 33RD STREET AND NORTH OF THE UPRR RAILROAD TRACKS FROM MANUFACTURING-SERVICE COMMERCIAL TO GENERAL RESIDENTIAL (LUA 15A)

CHANGE OF ZONE NO. 22005 CONSISTING OF APPROXIMATELY 3.6 ACRES LOCATED AT THE SOUTHEAST CORNER OF LA RUE STREET AND CANAL STREET FROM ONE FAMILY DWELLINGS TO GENERAL RESIDENTIAL

City Attorney Maricela Marroquin informed the Commission that Item No. 8 would be heard in two sections to allow Commissioner Villagomez an opportunity to give input for Change of Zone Nos. 22003 and 22005. Commissioner Villagomez would recuse herself from Change of Zone No. 23003 because of the close proximity of her residence to the project.

Tamara Campbell, Principal Planner, provided Power-Point Presentation on the proposed Change of Zone No. 22005.

Change of Zone No. 22005 consists of 1 parcel of approximately 3.6 acres in size and is located near the northwest intersection of La Rue Street and Canal Street, north of the Union Pacific Railroad tracks. The parcel is currently vacant. The proposed Change of Zone No.

City of Jurupa Valley

22005 would change the zone from One Family Dwellings (R-1) to General Residential (R-3).

Commissioner Pruitt inquired if the City has a deadline to process the Change of Zones.

Principal Planner Tamara informed the Commission that there is no established timeframe for the change of zone.

Commissioner Villagomez inquired if the Change of Zone could be designated to a higher density such as R-4.

Principal Planner Tamara informed the Commission that the R-4 zone doesn't allow for higher density but allows for Planned Unit Developments.

Chair Shultz inquired on the zoning of surrounding properties.

Principal Planner Tamara informed the Commission that the surrounding properties are residential.

PUBLIC HEARING OPENED

Howard An, property owner of 6464 33rd Street, came forward to speak against Change of Zone No. 22003. Mr. An informed the Commission that his business was able to secure a small business loan under the current zoning of Manufacturing-Service.

Paul Brown, General Manager for Rexco Steel, spoke against the proposed Change of Zone No. 22003. Mr. Brown informed the Commission that Rexco has a facility in the City of Ontario for 28 years and has an environment friendly facility. Rexco intends to operate at the proposed site.

Eddie Michino, NAJ Capitol, industrial broker for the property owner Howard An, requested that the Commission reconsider the Change of Zone.

Kevin Kohan, Elevated Entitlements, representing the owner, requested that the Commission continue the item to allow the owner to meet with staff on the proposed Change of Zone No. 22005.

City of Jurupa Valley

Erika Soriano, Administrative Services Coordinator read into the record a letter received from Kevin Kohan, Principal Planner representing the property owner of 6464 33rd Street, requesting a continuance for proposed Change of Zone No. 22005 to allow further discussion with staff.

PUBLIC HEARING CLOSED

Commissioner Pruitt requested clarification on the property owner's request.

Community Development Director Joe Perez informed the Commission that the owner is requesting a continuance to discuss the Change of Zone to either allowing the current zone Manufacturing-Service Commercial to remain in place or changing the zone to HDDR which would allow higher density housing.

Commissioner Villagomez agreed to move the item to a later date to allow for discussion between the property owner and staff.

Commissioner Jackson moved and Commissioner Pruitt seconded to continue Change of Zone No. 22005 to a future Planning Commission meeting to allow the property owner of 6464 33rd Street and staff to discuss the Change of Zone.

The motion was approved by (4-0) with Chair Pro Tem Newman absent.

Ayes: Shultz, Jackson, Pruitt and Villagomez

Noes: None

Abstained: None

Absent: Newman

Chair Shultz called a recess to allow Commissioner Villagomez to recuse herself from the discussion of Change of Zone No. 23003.

Chair Shultz reconvened the meeting.

City of Jurupa Valley

CHANGE OF ZONE NO. 23003 CONSISTING OF 3.86 ACRES LOCATED NEAR THE NORTHWEST INTERSECTION OF BELLEGRAVE AVENUE AND VAN BUREN BOULEVARD AND WEST OF THE BAIN FLOOD CONTROL CHANNEL FROM INDUSTRIAL PARK TO BUSINESS PARK

Commissioner Villagomez recused herself from Change of Zone No. 23003 because of the close proximity of her residence to the project and stepped out of the City Council Chambers.

Tamara Campbell, Principal Planner provided Power-Point Presentation on the proposed Change of Zone 23003. The proposed change of zone consist of 10 parcels on 3.86 acres located near the northwest intersection of Bellegrave Avenue and Van Buren Boulevard and west of the Bain Flood Control Channel. Surrounding land uses include vacant land to the north, auto storage to the west, scattered single-family homes to the south and light industrial uses and manufacturing-service commercial uses to the east. Changing the zone of these parcels from Industrial Park to Business Park is proposed to provide consistency between the General Plan Map and the City's Zoning Map.

PUBLIC HEARING OPENED

No comments received.

PUBLIC HEARING CLOSED

Commissioner Pruitt moved and Commissioner Jackson seconded to approve the revised Planning Commission Resolution No. 2023-06 recommending that the City Council approve Change of Zone No. 23003 consisting of 3.86 acres located near the northwest intersection of Bellegrave Avenue and Van Buren Boulevard and west of the Bain Flood Control Channel from Industrial Park to Business Park and determine that for the Change of Zone No. 23003 no further Environmental Review is required pursuant to CEQA Guidelines Section 15162.

The motion was approved by (3-0) with Chair Pro Tem Newman absent and Commissioner Villagomez recused herself from this item.

Ayes: Shultz, Jackson, and Pruitt

City of Jurupa Valley

Noes: None

Abstained: None

Absent: Newman

Commissioner Villagomez returned to City Council Chamber after recusing herself.

COMMISSION BUSINESS

None.

PUBLIC COMMENTS/ APPEARANCE

No comments received.

PLANNING COMMISSIONERS'/ REPORTS/COMMENTS

Commissioner Jackson wished everyone a happy Ash Wednesday.

Commissioner Villagomez thanked the residents for attending the meeting.

Chair Shultz also expressed her appreciation for the community and for the residents attending the Planning Commission Meeting.

Commissioner Pruitt provided an update on the Sizzler advertised on the billboard off of Van Buren Boulevard. The advertisement was for the newly remodeled Sizzler in the City of Corona. Commissioner Pruitt praised Cal Fire for their speedy work in putting out a fire in the Santa Ana River bottom. Commissioner Pruitt also suggested to the residents when providing comments to an issue they should also provide a suggested solution.

COMMUNITY DEVELOPMENT

Community Development Director Perez summarized the actions taken at the February 16, 2023 City Council meeting. Mr. Perez provided an overview of the newly created Residential Development Committee.

City of Jurupa Valley

ADJOURNMENT

There being no further business before the Planning Commission,
Chair Shultz adjourned the meeting at 9:50 P.M.

Respectfully submitted,

A handwritten signature in black ink, reading "Joe Perez", written over a horizontal line.

Joe Perez, Community Development Director
Secretary of the Planning Commission

ATTACHMENTS NO. 7

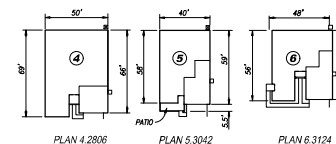
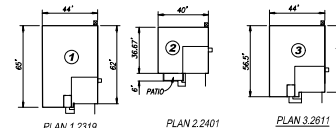
Development Plans

REVISIONS		
NO.	BY	DESCRIPTION

DEVELOPMENT PLAN FOR TENTATIVE TRACT NO. 37211 CITY OF JURUPA VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

DATA TABLE			
NO.	BEARING/DELTA	RADIUS	LENGTH
1	S70°12'12"E	15.00'	14.94'
2	S70°12'12"E	42.00'	41.82'
3	N48°18'03"E	—	21.00'
4	N69°12'42"W	—	26.41'
5	N22°27'14"E	—	50.00'
6	N37°04'25"W	—	33.83'
7	N37°59'44"W	—	27.82'
8	N44°13'19"	399.74'	102.83'
9	N1°52'10"E	—	46.41'

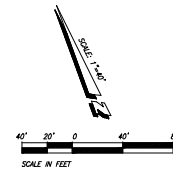
BUILDING SETBACK TABLE			
LOT NO. (SQ.)	S.T. SETBACK	S.T. SETBACK	S.T. SETBACK
1	6.000	11.5' / 4'	28.5'
2	6.170	5' / 10'	20'
3	6.853	5' / 5'	20'
4	6.860	10' / 2.5'	20'
5	6.861	6.5' / 5'	20'
6	6.861	5' / 10'	20'
7	6.127	5' / 10.4'	20'
8	6.860	5' / 20'	20'
9	6.000	5' / 5'	20'
10	6.000	5' / 5'	20'
11	2.800	6.8' / 1'	20'
12	6.855	5.5' / 5'	20'
13	11.208	8.8' / 5'	41.3'
14	6.500	7' / 5'	20'
15	6.500	5' / 5'	20'
16	6.500	5' / 5'	20'
17	6.500	5' / 12.5'	20'
18	2.780	5' / 5'	20'
19	6.410	10.5' / 2.5'	20.5'
20	6.000	5' / 5'	19'
21	6.000	5' / 7.5'	18.5'
22	6.000	5' / 10'	20'
23	6.100	8' / 7.5'	20'
24	6.000	10' / 5'	20.5'
25	6.000	8' / 5'	20.5'
26	6.000	5' / 10'	20'
27	6.000	5' / 10'	20'
28	6.000	10' / 5'	20.5'
29	6.000	8' / 5'	20'
30	6.000	10' / 5'	19'
31	6.360	5' / 10.4'	20.5'
32	4.210	18' / 5'	35.3'
33	6.000	5' / 7.5'	20'
34	6.000	5' / 5'	20'
35	6.000	5' / 11'	20'
36	6.000	8' / 5'	20'
37	6.000	8' / 12'	19'
38	6.000	5' / 5'	20'
39	6.000	7' / 5'	20'
40	6.000	5' / 10'	20.5'
41	6.000	11' / 5'	23.5'
42	4.180	5' / 5'	15.1'
43	6.260	5' / 5'	20.4'
44	4.490	8' / 12'	18'
45	4.490	5' / 5'	20.7'
46	4.220	5' / 5'	20.7'
47	4.240	12' / 5'	22.4'
48	6.840	5' / 10.4'	21.4'



TYPICAL BUILDING FOOTPRINTS

PLOT PLAN NOTES

1. TWO (2) ON-SITE PARKING SPACES TO BE PROVIDED PER DWELLING UNIT PER J.V.M.C. §24.120



LEGEND:

CL	CENTERLINE	TC	TOP OF CURB
EX	EXISTING	PD	PARKING DRIVE
CMS	CURB AND GUTTER	TR	TOP OF RAIL
OB	ORANGE BUSH	IMV	IMPERVIOUS
HP	HIGH POINT	HP	HIGH POINT
LP	LOW POINT	P/L	PROPERTY LINE
FL	FLOWLINE	LP	LOW POINT
CP	CORNER OF PARCELS	CB	CATCH BASIN
R/W	RIGHT OF WAY	BSL	BUILDING SETBACK LINE
PROP.	PROPOSED	FE	FIRE HYDRANT
P/ELEV	PED ELEVATION	SL	STREET LIGHT
TR	TRACT BOUNDARY		
PROF. SLOPE			
(21' SLOPE UNLESS OTHERWISE NOTED)			
EXIST. CONTOUR			
PROF. SLOPE LINE			
PROF. WATER LINE			
PROF. STORM DRAIN LINE			

PREPARED BY (CIVIL ENGINEER):
**PROACTIVE ENGINEERING
CONSULTANTS WEST, INC.**
25109 JEFFERSON AVE. SUITE 200
MURRIETA, CA 92562
951-200-6840

PREPARED FOR (APPLICANT):
SEQUANOTA PARTNERS, LP
556 S. FAY OAKS AVENUE #337
PASADENA, CA 91105
PHONE: (626)263-4206 FAX: (909)992-4003
CONTACT: PAUL CHUIFER

City of Jurupa Valley

STAFF REPORT

DATE: JUNE 15, 2023

TO: HONORABLE MAYOR AND CITY COUNCIL

FROM: ROD BUTLER, CITY MANAGER
BY: CONNIE CARDENAS, ADMINISTRATIVE SERVICES DIRECTOR

SUBJECT: AGENDA ITEM NO. 17.A

RESOLUTION ADOPTING A BUDGET FOR FISCAL YEAR 2023-2024

RECOMMENDATION

- 1) Requested Action: That the City Council approve the proposed Operating Budget for the 2023/24 fiscal year, as initially presented May 18, 2023, which includes Council approved changes at the Workshop; and
- 2) That the City Council pass and adopt Resolution No. 2023-45, entitled:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JURUPA VALLEY, CALIFORNIA, ADOPTING A BUDGET AND APPROVING INITIAL APPROPRIATIONS FOR THE FISCAL YEAR JULY 1, 2023 THROUGH JUNE 30, 2024

BACKGROUND

The City Council held a public workshop on May 18, 2023 to discuss the proposed FY 2023-24 Operating Budget for the City. At this workshop staff presented the budget and both Council and the public had opportunity to comment. At the Budget Workshop City Council gave direction to staff on changes to the proposed budget. These changes are incorporated in the attached Budget document, including additional changes as directed by City Council.

FINANCIAL IMPACT

Adopting the proposed Operating Budget will result in appropriating \$55,866,055, which includes \$800,000 from DIF Transfer-in, for the General Fund and \$17,200,550 from restricted funds to provide for the City's FY 2023-24 Expenditure Plan.

ALTERNATIVES

1. Not approve Budget Resolution.
2. Amend Budget Resolution

Prepared by:



Connie Cardenas
Administrative Services Director

Submitted by:



Rod B. Butler
City Manager

Reviewed by:



Michael Flad
Assistant City Manager

Attachments:

1. Resolution Adopting FY 2023-24 Budget
2. Fiscal Year 2023-2024 Budget Documents

RESOLUTION NO. 2023-45

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JURUPA VALLEY, CALIFORNIA, ADOPTING A BUDGET AND APPROVING INITIAL APPROPRIATIONS FOR THE FISCAL YEAR JULY 1, 2023 THROUGH JUNE 30, 2024

WHEREAS, the City Council desires to adopt a budget setting appropriations for operating expenses for FY 2023-24; and

WHEREAS, the proposed budget for FY 2023-24, together with such changes as the Council may approve, provide for the minimum service levels necessary to respond to the needs of the community and concurrently provides a workforce to accomplish them; and

WHEREAS, the City Council hereby determines and finds that each proposed expenditure of public funds reflected in the proposed FY 2023-24 operating budget advances the public health, safety or general welfare and thereby serves the community's interests.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF JURUPA VALLEY HEREBY RESOLVES AS FOLLOWS:

Section 1. Based on the true and correct recitals above incorporated by this reference herein, the recommended 2023-2024 operating budget for the City of Jurupa Valley, as detailed in the budget document presented at the fiscal year 2023-24 Preliminary Budget Workshop on May 18, 2023, together with modifications as approved by Council, are hereby approved and adopted.

Section 2. That all appropriations in the 2023-2024 Budget of the City not expended or encumbered hereby expire and terminate. Appropriations for Capital Projects, Capital Equipment and Grants are hereby carried forward until project completion or equipment acquisition.

Section 3. The City Clerk shall certify as to the adoption of this resolution.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Jurupa Valley on this 15th day of June 2023.

Chris Barajas
Mayor

ATTEST:

Victoria Wasko, CMC
City Clerk

CERTIFICATION

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF JURUPA VALLEY)

I, Victoria Wasko, City Clerk of the City of Jurupa Valley, do hereby certify that the foregoing Resolution No. 2023-45 was duly passed and adopted at a meeting of the City Council of the City of Jurupa Valley on the 15th day of June 2023 by the following vote, to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Jurupa Valley, California, this 15th day of June 2023.

Victoria Wasko, City Clerk
City of Jurupa Valley

All Funds Balance Sheet Final FY 2023-2024

FUND	General	Gas Tax	Meas. A	AQMD	SB-1	CDBG	Risk Mgmt.	Info Svcs	Equipment Vehicles	LLMD	CFD
Beginning Balance	33,968,236	589,734	4,306,204	434,481	2,495,016	461,084	-	-	-	681,636	4,938,690
Internal Service Funds	(887,000)						100,000	287,000	500,000		
Transfers In/Out	(1,970,928)	-	-	-	-	-	1,273,510	697,418	-	-	-
Revenues	57,911,831	3,023,924	3,494,687	149,079	2,702,383	1,927,427	-	-	-	937,000	1,606,809
Available	89,022,138	3,613,658	7,800,891	583,560	5,197,399	2,388,511	1,373,510	984,418	500,000	1,618,636	6,545,499

Operating Expenditures:

[illegible]

Year to Year General Fund Analysis

	FY 2022-23 Estimated Actual	FY 2023-24 Proposed Budget
Beginning Balance	32,559,624	33,968,236
Internal Service Funds		(887,000)
Transfers In/Out*	(1,587,493)	(1,970,928)
Revenues	55,409,496	57,911,831
Available	86,381,627	89,022,138

Expenditures:			Difference	% Diff.
Council	441,786	491,201	49,415	10%
City Attorney	1,380,404	1,410,000	29,596	2%
City Manager	2,212,577	2,400,245	187,668	8%
City Clerk	497,756	412,677	(85,079)	-21%
Admin. Services	1,596,413	1,730,050	133,637	8%
Non-Dept.	1,426,335	1,585,530	159,195	10%
Engineering Dev.	2,058,575	2,172,775	114,200	5%
Community Development	3,951,069	4,194,061	242,992	6%
Building Safety	1,988,568	2,105,320	116,752	6%
Code Enforcement	1,203,024	1,176,561	(26,463)	-2%
PW Operations	3,791,703	4,838,203	1,046,500	22%
Public Safety	23,009,072	24,129,251	1,120,179	5%
Animal Services	1,350,000	1,400,000	50,000	4%
County Rev. Sharing Agreement	7,506,109	7,820,181	314,072	4%

Explanation of Changes
Increased Sponsorships \$7K, Translation services \$20K, Animal Clinics \$6K, CAL-Cities \$3,250
Estimated increase for the Fiscal Year
Event Coordinator \$80K, \$15K H/R Services, \$50K Branding Efforts
Decreased NO election
2 Interns Finance/IT \$47K, Bank fee charges for online payments \$42K
Standard life insurance, Classification & Compensation reclassifications
Estimated increase for the Fiscal Year
New Sr. Planner, Admin. Assistant, Planning Tech, Intern; Increase consulting services
Estimated increases for the Fiscal Year and new allocations
Savings on new allocations
Management Aide \$80K, \$400K Trash Franchise allocation, Increases: \$218K Capital Equipment, \$117K Field Services, \$72K Hazmat, \$46K Senior Center, \$25K NPDES
2.5% Sheriff increase, additional Commercial Truck Deputy
Estimated increase for the Fiscal Year
Estimated increase for the Fiscal Year

Expenditure Totals	52,413,391	55,866,055	3,452,664	6.18%
			3,293,469	
Balance Remaining	33,968,236	33,156,083		

*For Risk Management and Information Services

City of Jurupa Valley

GENERAL FUND REVENUE

	<u>FY 2021/22</u>	<u>FY 2022/23</u>	<u>FY 2022/23</u>	<u>FY 2023/24</u>
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>EST ACTUAL</u>	<u>PROPOSED</u>
<u>TAXES AND FRANCHISES</u>				
Property Tax - Secured	5,541,634	6,042,894	5,770,000	6,100,000
Property Tax - Unsecured	273,434	264,126	266,915	266,000
Property Tax - Supplemental	149,701	90,987	93,451	95,000
Property Tax - H.O. Exemption	51,657	78,895	40,329	56,000
Property Tax - RDA Pass Thru	2,395,072	1,607,393	1,907,393	2,000,000
Property Tax - SBE Collections	32,304	-	54,621	40,000
Property Tax - Miscellaneous	3,715	-	-	-
SB 130 Revenue	8,807,710	8,939,826	9,472,378	10,185,087
Sales and Use Tax	23,515,825	23,980,065	22,111,483	23,281,586
Franchise Fees - Utilities	2,006,574	1,848,385	2,575,328	2,885,000
Franchise Fees - Solid Waste	2,424,622	2,450,803	2,294,576	2,400,000
Admin Fees-Trash Liens	50,245	53,040	53,040	55,000
Property Transfer Tax	653,472	465,000	560,885	57,500
Transient Occupancy Tax	352,179	200,000	241,692	275,000
Measure L	202,572	175,000	210,754	194,000
Total	46,460,717	46,196,415	45,652,845	47,890,173
<u>LICENSES AND PERMITS</u>				
Business Registration	96,478	87,750	87,750	98,000
Alcohol Sales Regulatory Fee	3,250		4,500	4,500
Vending Permit Fee	5,040	4,200	4,500	4,500
NPDES Inspection Fees	205,545	55,000	55,000	55,000
Building Permits	2,248,447	2,153,000	2,003,000	2,075,000
Haul Fixed Fee	27,255	2,500	16,000	15,000
Engineering Fees	1,939,741	2,681,006	1,944,000	2,000,000
Planning Fees	1,308,778	3,351,600	2,051,600	1,650,000
Microfilm Fees	116,960	70,000	125,000	135,000
Application Admin Processing Fee	147,640	95,000	145,000	145,000
SMIP Admin Fees	3,970	1,400	1,400	1,400
Green Building Admin Fee	1,481			
DIF Admin Fees	2,560	29,000	10,200	10,200
Local Development MSHCP Admin Fee	104,824		14,000	75,000
Code Enforcement Fees	37,130	30,000	85,000	55,000
Foreclosure Registration Fees	3,800	4,000	4,500	5,000
LMS Fee	110,416	55,000	84,000	80,000
Fines- Parking	301,591	200,000	375,000	350,000
Fines- Court	198,581	215,000	182,000	198,000
Vehicle Impounds	96,212	75,000	75,000	75,000
Fines - Code Citations	30,000		73,000	50,000
Total	6,989,699	9,109,456	7,340,450	7,081,600

City of Jurupa Valley

**GENERAL FUND
REVENUE**

	<u>FY 2021/22</u> ACTUAL	<u>FY 2022/23</u> BUDGET	<u>FY 2022/23</u> EST ACTUAL	<u>FY 2023/24</u> PROPOSED
<u>INTERGOVERNMENTAL REVENUES</u>				
AMR System Fees (County)	-	48,000	48,000	48,000
State-Vehicle License Fees	124,880			
Transfer in from SLESF-Grants	54,338	-	-	-
State Grants	-	-	-	-
County Reimbursement Revenue	302,635	-	-	-
Federal Grants	112,748			
Special Districts	133,835	-	-	-
Total	728,436	48,000	48,000	48,000
<u>USE OF MONEY</u>				
Interest	139,841	200,000	808,162	1,253,000
Other	-	-	-	-
Total	139,841	200,000	808,162	1,253,000
<u>OTHER REVENUES</u>				
Cell Tower Revenue	-	-	-	-
Vehicle Abatement	48,850	2,500	5,106	5,000
Cash Over/Short	-	-	-	-
Development Agreements	2,498,780	-	-	-
Other Revenue - Cannabis Permit Fee	5,000	-	-	-
Other Revenue - Billboard Application	22,500		23,000	28,000
Donations	-	-	-	-
Donations - Restricted - JVBC	35	-	-	-
Miscellaneous Revenue	114,301	400,000	440,236	290,778
Total	2,689,465	402,500	468,342	323,778
<u>INTERFUND CHARGES</u>				
Transfer in from DIF	710,435	800,000	800,000	1,034,500
Measure A Proj. Administration	46,431	-	163,200	158,140
LLMD Administration	52,567	54,690	54,690	55,811
CFD Administration	70,941	73,807	73,807	66,828
Total	880,373	928,497	1,091,697	1,315,280
TOTAL GENERAL FUND REVENUE	57,888,530	56,884,868	55,409,496	57,911,831

City of Jurupa Valley

**MISCELLANEOUS FUNDS
REVENUE**

	<u>FY 2021/22</u>	<u>FY 2022/23</u>	<u>FY 2022/23</u>	<u>FY 2023/24</u>
	ACTUAL	BUDGET	EST ACTUAL	PROPOSED
INTERGOVERNMENTAL REVENUES				
State HUTA-2103	853,105	903,285	904,589	1,044,285
State HUTA-2105	598,480	622,685	635,878	691,528
State HUTA-2106	374,583	380,863	397,288	432,238
State HUTA-2107	715,328	790,374	761,739	830,618
State HUTA-2107.5	10,000	10,000	10,000	10,000
SB-1 RMRA	2,163,303	2,077,597	2,185,593	2,505,118
SB-1 Traffic Cong. Relief	-	100,000	100,000	100,000
Interest Income-Grants-Other	-	15,000	9,837	15,255
Total HUTA	4,714,799	4,899,804	5,004,924	5,629,042
RCTC Measure A- Local	3,897,841	3,557,000	3,323,000	3,381,000
Transfer in from DIF- Limonite	42,214	-	-	-
Interest Income	8,905	10,000	73,312	113,687
Change in fair value of Invest.	(31,211)	-	-	-
Total Measure A	3,917,749	3,567,002	3,396,314	3,494,687
SC AQMD	139,699	138,757	138,757	141,200
Interest Income	1,267	2,500	5,516	7,879
Change in fair value of Invest.	(4,074)	-	-	-
Total AQMD	136,892	141,257	144,273	149,079
CDBG	1,617,767	1,200,000	1,200,000	1,091,728
Other Revenue	-	819,768	223,050	124,322
Carryover	-	-	-	-
Interest Income	-	-	-	-
Total CDBG	1,617,767	2,019,768	1,423,050	1,216,050
TUMF	151,431	4,304,200	200,000	4,304,200
Other Funding	151,431	4,304,200	200,000	4,304,200
ATP	49,028	1,545,000	100,000	1,445,000
Interest Income DIF- Facilities	-	53,503	53,503	102,270
Interest Income DIF- Facilities	-	53,503	53,503	87,852
Interest Income DIF- Streets	-	53,503	53,503	185,586
Interest Income DIF- Signals	-	134,392	134,392	47,713
Interest Income DIF- Trails	-	75,203	75,203	22,698
Other Funding	49,028	1,915,104	470,104	1,891,119
State Grants- SLESF	265,290	253,821	291,179	291,179
Other Funding	265,290	253,821	291,179	291,179

**MISCELLANEOUS FUNDS
REVENUE, Continued**

	<u>FY 2021/22</u>	<u>FY 2022/23</u>	<u>FY 2022/23</u>	<u>FY 2023/24</u>
	ACTUAL	BUDGET	EST ACTUAL	PROPOSED
Cal Recycle Ongoing Payment	222,566	28,383	28,383	28,383
Interest Income-Grants-Other	557	-	-	10,568
Cal Recycle Ongoing Payment	(1,906)	-	-	-
Other Funding	221,217	28,383	28,383	38,951
Total Other Funding	686,967	6,501,508	989,666	6,525,449
<u>DIRECT ASSESSMENTS</u>				
Landscape and Lighting District 89-1	917,916	906,788	906,788	937,000
CFD 13-001 Bellegrave	535,823	487,019	487,019	512,518
CFD 14-001 Harvest	275,911	313,612	313,612	330,444
CFD 14-002 Mission Estates	165,381	165,950	165,950	181,779
CFD 15-001 Riverbend	123,092	122,499	122,499	132,804
CFD 15-002 Skypark	87,737	84,493	84,493	84,493
CFD 16-001 Quarry	108,495	104,365	103,758	112,577
CFD 14-003 Cantera/Granite Ridge	97,930	114,428	114,428	119,675
CFD 20-001 Shadow Rock/Vista Rio	110,897	-	110,897	113,790
CFD 18-002 Stone	17,395	-	17,395	18,730
Total Direct Assessments	2,440,575	2,299,153	2,426,837	2,543,809
Totals	13,514,749	19,428,492	13,385,064	19,558,116

City of Jurupa Valley

CITY COUNCIL

GENERAL FUND - 100-1110

	FY 2021/22	FY 2022/23	FY 2022/23	FY 2023/24
	ACTUAL	BUDGET	EST. ACTUAL	PROPOSED
<u>PERSONNEL</u>				
Salaries	36,006	36,000	36,000	36,000
Cafeteria Benefits	68,063	79,200	79,200	79,200
Retirement Contribution	3,096	2,700	2,700	2,700
W/C-Medicare-Other	4,860	1,624	3,510	3,017
Total Personnel	112,024	119,524	121,410	120,917
<u>OPERATING EXPENSES</u>				
Office Supplies	1,582	1,500	1,500	1,500
Books/Subscriptions	285			
Professional Services	94,865	70,000	70,000	90,000
Community Promotion	39,428	148,000	155,500	161,000
Postage	351			
Cell Phones	5,087	2,500	5,426	3,300
Grant Expenditures	40,000	40,000	40,000	45,000
Meetings/Conferences	21,087	10,000	10,000	34,400
Dues/Memberships	11,951	28,750	28,750	25,884
Furniture & Equipment	9,174	9,200	9,200	9,200
Miscellaneous Expense	1,602	-	-	
Total Operating	225,412	309,950	320,376	370,284
TOTAL CITY COUNCIL	337,437	429,474	441,786	491,201

Expenditure Explanations

Salaries	Monthly stipend set by Government Code 36516 at \$600 per month per member. Council has the option of utilizing monthly \$1,650 cafeteria benefit for medical or retirement
Professional Services	\$30,000 Reach Out MOU; \$20,000, JV Chamber of Commerce-MOU; \$20,000, Rodeo; Translation Services \$20,000
Community Promotion	\$10K JARPD-Fireworks; \$6,500 Promotional items; \$5K Community Events; \$15K Christmas Tree Lighting; \$10K Council sponsorships; \$15K State of the City video; Misc. other \$3,500; \$75K Annual Parade; \$15K Townhalls - Homeless Taskforce; \$6K Animal Clinics
Cell Phones	Cell Phone Invoice includes data charges for Tablets \$3,300
Grants	\$45,000 Grants, maximum of \$5,000 a grant
Meetings/Conferences	
Dues/Memberships	\$10K ICSC and local conferences; Cal Contract Cities \$21,150; CAL-Cities \$3,250 \$12,710 Western Riverside COG, \$12,424 SCAG, \$500 ICSC, \$250 JV Chamber of Commerce

City of Jurupa Valley

CITY ATTORNEY

GENERAL FUND - 100-1120

	<u>FY 2021/22</u>	<u>FY 2022/23</u>	<u>FY 2022/23</u>	<u>FY 2023/24</u>
	ACTUAL	BUDGET	EST. ACTUAL	PROPOSED
<u>OPERATING EXPENSES</u>				
Legal Consulting Services	425,083	535,064	639,712	650,000
Litigation	546,590	939,978	740,692	760,000
Total Operating	971,673	1,475,042	1,380,404	1,410,000
 TOTAL CITY ATTORNEY	 971,673	 1,475,042	 1,380,404	 1,410,000

Expenditure Explanations

Legal Consulting Services	Basic services per contract with Richards, Watson, Gershon, LLC
Litigation	Cost of special litigation as authorized by City Council

City of Jurupa Valley

CITY MANAGER

GENERAL FUND - 100-1130

	<u>FY 2021/22</u>	<u>FY 2022/23</u>	<u>FY 2022/23</u>	<u>FY 2023/24</u>
	ACTUAL	BUDGET	EST. ACTUAL	PROPOSED
<u>PERSONNEL</u>				
Salaries	844,983	1,231,676	1,196,676	1,372,356
Cafeteria Benefit	109,200	198,000	198,000	217,800
Retirement Contribution	58,494	86,217	86,217	95,969
W/C-Medicare-Other	37,633	40,090	40,090	35,740
Other Employee Costs	-	-	-	12,560
Total Personnel	1,050,310	1,555,984	1,520,984	1,734,425
<u>OPERATING EXPENSES</u>				
Office Supplies	9,478	16,000	16,000	16,000
Books/Subscriptions	442	10,700	10,700	10,700
Professional Services	124,009	391,000	391,000	381,000
Stipends	400	1,400	600	750
Consulting Services	44,992	173,360	173,360	107,000
Comm. Promotion/Econ Dev	208,396	25,000	25,000	75,000
Postage	56	300	300	150
Cell Phone	1,515	1,520	1,353	1,380
Grant Expenditures	26,856	-	-	-
Meetings/Conferences	24,595	32,100	32,100	37,200
Education/Training	1,023	4,000	4,000	4,000
Dues/Memberships	7,788	37,180	37,180	12,640
Furniture & Equipment	-	20,000	-	20,000
Total Operating	449,550	692,560	691,593	665,820
TOTAL CITY MANAGER	1,499,861	2,248,544	2,212,577	2,400,245

Expenditure Explanations

Salaries	City Manager, Assistant City Manager, Assistant to the City Manager, Human Resources/Risk Safety Manager, Human Resources Analyst, Human Resources Specialist, Principal Analyst, (2) Management Analyst, Executive Assistant, Event Coordinator, (2) Interns
Office Supplies	\$3,000- Office Supplies, \$7,500- Economic Development Supplies/Materials; \$1,500-General supplies/open enrollment, ID card; \$1,000 -Risk Management; \$3,000 Ergonomic equipment & supplies
Books/Subscriptions	Press Enterprise Newspaper \$700 - HR Advertisement Jobs Available \$7,500; APWA \$2,500
Professional Services	\$36K-Sacramento Lobbyist; \$20K Misc. Consulting Services; \$60K Federal Lobbyist; \$90K H/R Professional Svcs, \$25K Civic Center Study; Grant Writer \$70K; EOC Riv. County \$80K
Stipends	Stipends for CDBG Committee
Consulting Services	HR Green-District @ Jurupa \$60K; \$7K audio visual; Marketing Professional \$25K; Legal Employment \$10K; Pre-employment physical, background and degree checks, testing-other \$5K
Comm. Promotion/Econ Dev	Branding Efforts \$50K; Marketing \$25K
Cell Phone	Cell phone costs for City Manager and PIO
Meetings/Conferences	ICSC \$4K; NEOGOV \$3K; SHRM \$2,500; Employee Celebration Committee \$14,200; LCW \$4K; PSHRA \$6K; CAL-Cities \$3,500
Education/Training	MMASC \$1,500; CalEd \$1,500; Risk Management Certification Course (ARM) \$1,000
Dues/Memberships	ICMA \$1,400; CCMF\$400; \$3K Cal Contract Cities; LCW \$5,500; CSDA \$1,650-Workers Comp; \$500 PSHRA; \$190 Misc.
Furniture & Equipment	\$20,000 for EOC

City of Jurupa Valley

CITY CLERK

GENERAL FUND - 100-1140

	FY 2021/22 ACTUAL	FY 2022/23 BUDGET	FY 2022/23 EST. ACTUAL	FY 2023/24 PROPOSED
<u>PERSONNEL</u>				
Salaries	195,976	246,962	246,962	264,602
Cafeteria Benefit	16,800	39,600	39,600	39,600
Retirement Contribution	14,401	17,895	17,895	19,170
W/C-Medicare-Other	8,067	7,769	7,769	6,785
Other Employee Costs	-	-	-	720
Total Personnel	235,244	312,226	312,226	330,877
<u>OPERATING EXPENSES</u>				
Office Supplies	2,000	2,000	2,000	2,000
Books/Subscriptions	189	750	750	750
Professional Services	13,909	8,300	8,300	8,300
Elections	-	100,000	111,000	-
Consulting Services	57,000	-	-	-
Public Notices	73,619	43,000	57,730	65,000
Postage	155	500	500	500
Meetings/Conferences	-	1,750	1,750	1,750
Education/Training	1,500	3,000	3,000	3,000
Dues/Memberships	200	500	500	500
Total Operating	148,571	159,800	185,530	81,800
TOTAL CITY CLERK	383,816	472,026	497,756	412,677

Expenditure Explanations

Salaries and Benefits	City Clerk, (2) Deputy City Clerk (1 Full-Time / 1 Part-Time)
Books/Subscriptions	Minute Books
Professional Services	Municipal Code Publishing Services- Code updates
Elections	November 2022 General Municipal Election and Supplies
Public Notices	Mandatory Public Notices (Includes cost to publish Trash Lien notices - Cost offset by Admin. charges)
Education/Training	Certified Municipal Clerk Training - FT Deputy City Clerk
Dues/Memberships	International Institute of Municipal Clerks and California City Clerk's Association

City of Jurupa Valley

ADMINISTRATIVE SERVICES

GENERAL FUND - 100-1150

	FY 2021/22 ACTUAL	FY 2022/23 BUDGET	FY 2022/23 EST. ACTUAL	FY 2023/24 PROPOSED
<u>PERSONNEL</u>				
Salaries	986,089	963,888	963,888	1,053,386
Cafeteria Benefit	212,800	257,400	257,400	257,400
Retirement Contribution	70,667	67,472	67,472	73,737
W/C-Medicare-Other	45,231	29,490	31,116	27,697
Other Employee Costs	-	-	-	5,760
Total Personnel	1,314,787	1,318,250	1,319,876	1,417,980
<u>OPERATING EXPENSES</u>				
Office Supplies	8,467	8,000	8,000	15,000
Professional Services	464,076	449,740	155,000	165,000
Audit Services	54,640	46,200	56,200	45,935
Consulting Services	1,340	-	-	-
Postage	327	200	200	200
Bank Service Fees	22,544	22,500	42,626	65,000
Meetings/Conferences	1,131	8,000	8,000	9,500
Education/Training	264	6,000	6,000	10,000
Dues/Memberships	4,235	485	511	1,435
Miscellaneous Expense	195	-	-	-
Total Operating	557,220	541,125	276,537	312,070
TOTAL ADMIN SERVICES	1,872,007	1,859,375	1,596,413	1,730,050

Expenditure Explanations

Salaries and Benefits	Administrative Services Director, Principal Accountant, Sr. Accountant, Accountants I, Purchasing-Analyst, IT Tech, Sr. Accounting Tech, Accounting Tech, (2) Accounting Clerk, (3) Admin. Support staff; and (2) interns
Professional Services	HdL Sales Tax recovery service est. \$148K (15% of recoveries), \$17K- HdL Prop Tax services and Statistical data for ACFR
Audit Services	Provides for Independent City Audit \$33,765 ACFR, \$2,025 AQMD, \$2,825 State Controller, GANN \$665; Single Audit \$4,630; other \$2,025
Bank Service Fees	Charges to process financial transactions such as credit cards.
Meetings/Conferences	CSMFO \$2K; GFOA \$3,500 CAPPO \$1K, MISAC \$3K-IT,
Education/Training	Finance \$4,000, IT \$6,000
Dues/Memberships	\$330 CSMFO, \$840 GFOA,\$130 CAPPO, \$135 MISAC

City of Jurupa Valley

NON DEPARTMENTAL
GENERAL FUND - 100-1190

	<u>FY 2021/22</u>	<u>FY 2022/23</u>	<u>FY 2022/23</u>	<u>FY 2023/24</u>
	ACTUAL	BUDGET	EST. ACTUAL	PROPOSED
<u>PERSONNEL</u>				
W/C-Medicare-Other	19,370			
Other Employee Costs	-	108,664	75,000	289,800
Total Personnel	19,370	108,664	75,000	289,800
<u>OPERATING EXPENSES</u>				
Office Supplies	25,601	10,000	25,000	40,000
Copying Costs	45,933	34,000	45,492	30,000
Cleaning Supplies	17,281	-	-	-
Professional Services	9,978	15,820	3,192	15,820
Repairs & Maintenance	124,684	-	-	-
Vehicle Repair	47,082	-	-	-
Postage	15,062	18,000	18,000	22,000
Phone/Internet	40,492	42,000	42,000	43,000
Cell Phones	4,341	3,469	4,578	4,872
Electricity/Gas	41,026	-	-	-
Water and Sewer	4,783	-	-	-
Rent	6,022	-	-	-
Dues/Memberships	9,697	6,567	6,879	7,000
Furniture & Equipment	11,302	-	-	-
JVOC-Building-Safety	128,401			
JVOC-Building-Utilities	83,569			
JVOC-Misc.	14,445			
Debt-Principal Expense	170,000	140,000	140,000	145,000
Interest Expense	204,334	195,038	195,038	188,038
Capital Equipment & Furniture	14,150	71,156	71,156	-
Vehicles	161,884			
Buildings and Improvements	38,033	-	-	-
Capital Projects-DIF-HSIP		800,000	800,000	800,000
Total Operating	1,218,099	1,336,050	1,351,335	1,295,730
<u>INTERFUND CHARGES</u>				
Risk Management	591,743	630,000	717,848	1,373,510
Information Systems	343,322	830,245	869,645	984,418
Transfers Out	1,349,181	1,460,245	-	-
Total Interfund Charges	2,284,246	2,920,490	1,587,493	2,357,928
TOTAL NON-DEPARTMENTAL	3,521,715	4,365,204	3,013,828	3,943,458

Expenditure Explanations

Other Employee Costs	\$200K Classification & Comp Reclassification; \$70K Tuition Program; \$14,400 Standard Life Insurance; \$5,400 Boot Reimbursement program
Copying Costs	Provides for all City copiers and per copy charges
Professional Services	Mission Square Admin \$3,900; Shred-It \$720; Paychex processing \$10K; Paychex HR Admin \$1,200
Postage	Citywide postage costs
Phone/Internet	City Hall- Internet and phone systems
Electricity/Gas	City Hall facility
Water/Sewer	City Hall facility
Rent	Modular storage units
Dues/Memberships	Cal Spec Dist Assoc (Workers' Comp), LAFCO fees
Debt-Principal & Interest Service	Fleet Services Building
Capital Projects-DIF	Various CIP projects DIF carryover from FY 2020/21 \$1,375,500; new CIP for DIF FY 2021/22 Traffic Signal Upgrades \$250,000 and \$1,850,000 RBBD
Risk Management	General Fund portion of Risk Management costs- See Risk Mgmt. Budget
Information Systems	General Fund portion of Info Tech costs- See Info Tech Budget

City of Jurupa Valley

Community Development

GENERAL FUND - 100-1220

	<u>FY 2021/22</u>	<u>FY 2022/23</u>	<u>FY 2022/23</u>	<u>FY 2023/24</u>
	ACTUAL	BUDGET	EST. ACTUAL	PROPOSED
<u>PERSONNEL</u>				
Salaries	992,779	1,455,868	1,255,868	1,471,508
Cafeteria Benefit	149,240	267,300	267,300	267,300
Retirement Contribution	70,647	101,911	101,911	102,399
W/C-Medicare-Other	45,903	46,390	46,390	38,574
Other Employee Costs	-	-	-	12,060
Total Personnel	1,258,569	1,871,469	1,671,469	1,891,841
<u>OPERATING EXPENSES</u>				
Office Supplies	19,368	15,000	15,000	15,000
Books/Subscriptions	349	2,500	2,500	2,500
Professional Services	420,452	233,850	233,850	233,850
Commissioner Stipends	4,000	6,000	6,000	6,000
Consulting Services-Reimb	1,473,958	1,663,200	1,551,200	194,570
Consulting Services	-	431,250	431,250	1,800,000
Public Notices	4,136	8,000	8,000	10,000
Postage	120	5,000	5,000	5,000
Cell Phones	1,334			
Meetings/Conferences	4,932	14,500	14,500	23,000
Education/Training	816	3,500	3,500	3,500
Dues/Memberships	1,815	3,600	3,600	3,600
Miscellaneous Expense	875	-	-	-
Furniture and Equipment	-	5,200	5,200	5,200
Total Operating	1,932,155	2,391,600	2,279,600	2,302,220
TOTAL COMMUNITY DEV.	3,190,724	4,263,069	3,951,069	4,194,061

Expenditure Explanations

Salaries and Benefits	Community Development Director, Deputy Director of Community Development, Planning Manager, (3) Senior Planners, (2) Associate Planners, Assistant Planners, (2) Planning Technicians, (1) Planning Intern, Administrative Services Coordinator, Administrative Assistant II
Books/Subscriptions	Land Use Books:2022 Subdivision Map Act; 2022 Planning & Zoning Laws; Field Guide to American Houses; 2022 CEQA Handbook; subscription to Western Cities; Urban Land Magazine
Professional Services	None required- Prof services for development projects are covered in Consulting Services-Reimb. Spanish Translation for public hearings, approx. 6/meetings - \$5,000; Consultant services for GP & ZC updates - \$50,000; Economic Development/Housing on call services \$50,000; Urban3 Economic Development Analysis - \$60,000; Other contracts and services - \$43,850
Commissioner Stipends	Planning commissioner stipends at \$50 per meeting attended
Consulting Services-Reimbursable	Civic Solutions contract services for fee based planning services
Consulting Services- Non Reimbursable	Civic Solutions contract services for non development related projects and programs - includes GP Zoning Consistency work and new Housing related efforts mandated by the state.
Public Notices	Costs for printing public notices for Planning Commission in Local Newspapers
Meetings/Conferences	ICSC Las Vegas; (2) Staff Members \$2,000/ea.- \$4,000; APA CA Conference & Hotel for (7) staff members - \$13,500; Planning Commission attendance at APA or similar conferences \$3,500; per diem and mileage - \$2000
Dues/Memberships	APA memberships for each Commissioner
Office Furniture and Equip	File cabinets for planning case files; new copy machine \$5,200

City of Jurupa Valley

BUILDING SAFETY
GENERAL FUND - 100-1230

	FY 2021/22	FY 2022/23	FY 2022/23	FY 2023/24
	ACTUAL	BUDGET	EST. ACTUAL	PROPOSED
<u>PERSONNEL</u>				
Salaries	842,432	930,090	930,090	936,509
Cafeteria Benefit	158,200	198,000	198,000	198,000
Retirement Contribution	60,059	65,841	65,841	66,105
W/C-Medicare-Other	47,857	48,029	48,029	33,856
Other Employee Costs	-	-	-	9,440
Total Personnel	1,108,549	1,241,960	1,241,960	1,243,910
<u>OPERATING EXPENSES</u>				
Office Supplies	19,596	11,800	11,800	14,460
Books and Subscriptions	1,556	6,200	6,200	6,200
Equipment	8,352	3,360	3,360	6,160
Consulting Services	738,383	852,618	675,000	820,000
Cell Phone	2,576	1,800	2,693	2,760
Meeting/Conferences	293	-	-	-
Education and Training	12,687	10,270	10,270	11,270
Dues/Memberships	936	560	560	560
Vehicles	-	-	36,725	-
Total Operating	784,379	886,608	746,608	861,410
<u>INTERFUND CHARGES</u>				
Risk Management				
Information Systems				
Total Interfund Charges				
TOTAL BUILDING	1,892,928	2,128,568	1,988,568	2,105,320

Expenditure Explanations

Salaries	50% of City Building Official, 75% Assistant Building Official, Building Inspection Supervisor, Sr. Building Inspector, Management Analyst (2) Building Inspectors, (2) Sr. Permit Technicians, (2) Permit Technicians, 50% Office Assistant II
Office Supplies	Office supplies to support 10 staff, 3000 permits, Plan labels \$1,700; Correction Notices \$3K; Door hangers (Notice of Attempt to Inspect) \$500; Inspection card stock \$2,380; Large project files folders \$500; C of O Stationary \$1,000; Printers ink (3 Printers) \$2,800; Office supplies \$1,380; Kitchen Supplies \$1,200
Books and Subscriptions	The State of California is adopting the 2022 California Codes: 11 separate codes (\$1,300 per set) \$5,200. Supplementary handbooks and reference manuals \$1,000
Equipment	New Equipment needed to support field staff \$1,100; Shirts, jackets 18 Building division staff \$3,060; iPad Pros \$2K
Consulting Services	HR Green contract services for all building related activities - fee offset.
Cell Phone	Wi-Fi for iPads used by Building Inspectors
Education and Training	CALBO Education Week, two days for all Building division staff
Dues/Memberships	ICC, CALBO

City of Jurupa Valley

CODE ENFORCEMENT GENERAL FUND - 100-1240

	<u>FY 2021/22</u> ACTUAL	<u>FY 2022/23</u> BUDGET	<u>FY 2022/23</u> EST. ACTUAL	<u>FY 2023/24</u> PROPOSED
<u>PERSONNEL</u>				
Salaries	612,009	672,607	729,607	691,373
Cafeteria Benefit	130,200	168,300	168,300	164,175
Retirement Contribution	43,617	47,083	47,083	48,165
W/C-Medicare-Other	55,181	64,140	64,140	40,522
Other Employee Costs	-	-	-	11,660
Total Personnel	841,007	952,130	1,009,130	955,895
<u>OPERATING EXPENSES</u>				
Office Supplies	8,648	10,576	10,576	12,149
Books and Subscriptions	1,522	1,546	1,546	1,573
Equipment	9,250	8,140	8,140	8,140
Professional Services	-	40,000	40,000	65,000
Consulting Services	10,900	-	-	-
Weed Abatement	770	10,000	10,000	10,000
Graffiti Abatement	80,000	80,000	80,000	80,000
Vehicle Abatement	-	3,000	3,000	3,000
Postage	12,275	12,000	12,000	12,000
Cell Phone	6,305	7,980	4,384	4,200
Meetings and conferences	-	500	-	500
Education and Training	11,996	21,478	21,478	20,144
Books and Subscriptions	-	7,980	-	-
Dues/Memberships	865	2,770	2,770	3,960
Total Operating	142,532	205,970	193,894	220,666
TOTAL CODE ENFORCE	983,539	1,158,100	1,203,024	1,176,561

Expenditure Explanations

Salaries	50% of City Building Official, 25% Assistant Building Official, Code Enforcement Supervisor, Code Enforcement Officer II, Code Enforcement II, (4) Code Enforcement Officer I, 50% Office Assistant II
Office Supplies	Notice of violation, Citations, Door hangers, Correction notices
Books and Subscriptions	CA adopting 2022 CA Codes. 8 copies of the CA Residential Code and 12 copies of Int. Property Maint. Code
Equipment	Includes Equipment for field work and electronics
Professional Services	\$15,000 VPS (Vacant Property), \$50,000 Silver & Wright-Code Enf Attorney fees
Weed Abatement	Performed as necessary - Offset by liens on property
Graffiti Abatement	JCSD contract- graffiti removal on private property with owner consent
Vehicle Abatement	Removal of nuisance vehicles on private property
Postage	Notices to property owners for violations via Certified Mail
Cell Phones	Includes cell phone and data cost/installments, iPads, N5x1 Ticketing device data
Meetings and conferences	Point in Count Hosting, Homeless point in time count
Education and Training	CACEO Annual Training, ICC Exam Cost, CALBO Education week
Dues/Memberships	CACEO Membership and application renewal fee

City of Jurupa Valley

PUBLIC WORKS OPERATIONS

GENERAL FUND - 100-1310

	FY 2021/22 ACTUAL	FY 2022/23 BUDGET	FY 2022/23 EST. ACTUAL	FY 2023/24 PROPOSED
<u>PERSONNEL</u>				
Salaries	886,238	2,275,685	2,275,685	2,110,994
Cafeteria Benefit	147,980	455,400	455,400	398,970
Retirement Contribution	63,026	159,298	159,298	147,409
W/C-Medicare-Other	48,168	153,510	153,510	71,393
Other Employee Costs	-	-	-	10,050
Total Personnel	1,145,413	3,043,892	3,043,892	2,738,817
<u>OPERATING EXPENSES</u>				
Office Supplies	9,156	10,000	10,000	12,000
Copying costs	-	-	-	3,000
Books/Subscriptions	1,240	500	500	1,700
Professional Services	-	262,000	262,000	387,000
Professional Services NPDES	24,814	-	-	50,000
Consulting Engineering	198,680	-	-	350,000
Contract (consulting)NPDES	198,413	-	-	100,000
Field Maintenance	-	55,272	55,272	173,000
Repairs and Maintenance	-	171,394	171,394	8,100
Vehicle Repair	-	124,800	124,800	147,000
Postage	344	500	500	500
Cell Phones	-	-	8,808	9,396
Electricity/Natural Gas	-	-	66,307	70,000
Water & Sewer	-	-	6,100	7,000
Rentals	-	15,000	15,000	15,000
Meetings/Conferences	1,070	-	-	8,000
Education/Training	-	4,000	4,000	4,000
Dues/Memberships	359	7,000	7,000	9,190
NPDES Permit	44,764	-	-	110,000
Utilities	-	130,000	-	-
Capital Equipment & Furniture	-	16,130	16,130	234,500
Trash Franchise Fees Reserve	-	-	-	400,000
Total Operating	478,841	796,596	747,811	2,099,386
TOTAL PUBLIC WORKS	1,624,254	3,840,488	3,791,703	4,838,203

PUBLIC WORKS OPERATIONS, Continued
GENERAL FUND - 100-1310

Expenditure Explanations

Salaries and Benefits	City Engineer/PW Director, Deputy City Engineer, Engineering Manager, Associate Engineer, (2) Assistant Engineers, Public Works Operations Manager, PW Field Services Coordinator, PW Facilities Maintenance Specialist, (2) Maintenance Worker III, (3) Maintenance Worker II, (1) Maintenance Worker I, Environmental Program Manager, Traffic Management Analyst, Sr. Management Analyst, (3) Sr. PW Inspectors, (2) PW Inspectors, Management Aide, Administrative Assistant, Sr. Permit Technician, Permit Technician, (2) Engineering Interns.
Office Supplies	Filing cabinet and general supplies for workstations. City branded apparel \$12,000
Copying costs	Flyers and informational materials \$3,000
Books and Subscriptions	Miscellaneous books; Annual Smartsheet license \$1,700
Professional Services	Consultant for Legislative refuse compliance \$20K, Employee uniforms cleaning \$9K; Emergency HAZMAT Clean-Up \$80K; Janitorial Services \$62K; Senior Center Management Services \$216K
Professional Services - NPDES	Stormwater programming compliance \$50,000
Consulting Engineering	Contract services- non-reimbursable project Eng. & administration- Significant workload in non-reimbursable engineering to support resident and City Council requests \$350,000
Contract NPDES	Procurement of full capture trash devices \$100,000
Field Maintenance	I-15 Interchange Maintenance \$18,000; Catch Basin repair and annual cleaning \$150,000; MCE assistance on special event staffing \$5,000
Repairs and Maintenance	JVOC Emergency General annual generator maintenance \$3,100; Miscellaneous expenses \$5,000;
Vehicle Repair	City's vehicle maintenance and fleet servicing \$60,000; Motor vehicle Fuel \$52,000; Vehicle safety retrofit/upgrades to various City vehicles \$10,000;-Heavy equipment Servicing \$25,000
Postage	Misc. postage items for public works items \$500
Cell Phones	Field Staff cell phones and iPads, including data cost/installments
Electricity/Natural Gas	Utility services for Electricity, Gas for City Hall \$70,000
Water & Sewer	Utility services for Water and Sewer for City Hall \$7,000
Rentals	Storage units at City Hall; portable restroom; any other equipment rental needs
Meetings/Conferences	Networking/conferences (MMASC, P3S, CRRRA, CASQA, APWA) \$8,000
Education/Training	CPSWQ \$1,000; Miscellaneous trainings \$3,000
Dues/Memberships	APWA Public Agency Membership \$3,100; MMASC annual membership \$90; WRCOG (Solid Waste) \$5,000; Environmental memberships/certifications \$1,000
NPDES Permit	Annual renewal of MS4 Permit and MSAR/SAWPA Cost Sharing \$110,000
Capital Equipment & Furniture	Misc. tools and equipment for Public Works Tools \$16,500; Senior Center sign replacement \$26K; Fencing \$70K; Building maintenance for all City facilities \$102K; Security Systems for City Hall \$20K

City of Jurupa Valley

ENGINEERING/ DEVELOPMENT

GENERAL FUND - 100-1320

	FY 2021/22	FY 2022/23	FY 2022/23	FY 2023/24
	ACTUAL	BUDGET	EST. ACTUAL	PROPOSED
<u>OPERATING EXPENSES</u>				
Office Supplies	500	500	500	11,400
Books and Subscriptions	-	7,000	7,000	23,000
Professional Services	103,327	597,000	597,000	1,125,000
Consulting Services	1,028,276	2,423,340	1,436,318	1,000,000
Public Notices	-	3,000	3,000	3,000
Postage	-	1,500	1,500	300
Meetings and conferences	-	5,257	5,257	5,000
Education and Training	-	5,000	5,000	2,000
Dues/Memberships	-	3,000	3,000	3,075
Total Operating	1,132,103	3,045,597	2,058,575	2,172,775
 TOTAL ENG/DEV	 1,132,103	 3,045,597	 2,058,575	 2,172,775

Expenditure Explanations

Office Supplies	Laptops and docking stations \$5,000; tablets for field use \$1,400; new computer station \$5,000
Books and Subscriptions	Subscription for Pavement Management Software \$10,000; PlanetBids Renewal \$10,000; File transfer system (InfoExchange) \$3,000;
Professional Services	Traffic Engineering Services \$150,000; Engineering Services \$300,000; Geotech Services \$75,000; Assessment Engineering Services \$200,000; Landscape Architect \$225,000; Grant writing services \$75,000, CM/Inspection Services \$100,000; (A portion of the services may be offset by CIP)
Consulting Engineering	Engineering contracts for development related projects - fee offset. Includes development funding accounts through Accela (MA, PWI, GP, IP, TTM, EP, etc.).
Public Notices	Newspaper advertisements for construction projects and public hearing notices
Postage	
Meetings and Conferences	Miscellaneous meetings
Education and Training	Accela training \$1,000; Misc. software training \$1,000
Dues/memberships	ASCE membership \$1,275; EIT and PE licensing \$800; misc. \$1,000

City of Jurupa Valley

PUBLIC SAFETY
GENERAL FUND - 100-1410

	<u>FY 2021/22</u>	<u>FY 2022/23</u>	<u>FY 2022/23</u>	<u>FY 2023/24</u>
	ACTUAL	BUDGET	EST. ACTUAL	PROPOSED
<u>OPERATING EXPENSES</u>				
Professional Services	-	12,000	12,000	12,000
Police Contract	21,030,444	23,157,877	22,462,877	23,749,457
Fire Responsibility Area	282,700	420,195	534,195	367,794
Vehicles	7,584	-	-	
Total Operating	21,320,728	23,590,072	23,009,072	24,129,251
TOTAL PUBLIC SAFETY	21,320,728	23,590,072	23,009,072	24,129,251

Expenditure Explanations

Professional Services	TIP Program
Police Contract	Dedicated patrol officers for Jurupa Valley. 2.50% deputy rate increase
Fire Responsibility Area	Wildland fire protection services agreement with CalFire; 50% of Fire Inspector \$300,000 estimated \$150K

City of Jurupa Valley

ANIMAL SERVICES

GENERAL FUND - 100-1420

	<u>FY 2021/22</u>	<u>FY 2022/23</u>	<u>FY 2022/23</u>	<u>FY 2023/24</u>
	ACTUAL	BUDGET	EST. ACTUAL	PROPOSED
<u>OPERATING EXPENSES</u>				
Animal Control	1,036,999	1,256,135	1,350,000	1,400,000
<i>Total Operating</i>	1,036,999	1,256,135	1,350,000	1,400,000
TOTAL ANIMAL SERVICES	1,036,999	1,256,135	1,350,000	1,400,000

Expenditure Explanations

Animal Control	Dedicated services for Jurupa Valley. Net of offsetting revenue. Four Spay/Neuter or Vaccination/Micro Chip services at \$3,000 each
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City of Jurupa Valley

COUNTY REVENUE SHARING AGREEMENT

GENERAL FUND - 100-1430

	<u>FY 2021/22</u>	<u>FY 2022/23</u>	<u>FY 2022/23</u>	<u>FY 2023/24</u>
	ACTUAL	BUDGET	EST. ACTUAL	PROPOSED
<u>OPERATING EXPENSES</u>				
Revenue Neutrality	7,828,035	7,591,661	7,506,109	7,820,181
<i>Total Operating</i>	7,828,035	7,591,661	7,506,109	7,820,181
TOTAL PUBLIC SAFETY	7,828,035	7,591,661	7,506,109	7,820,181

Expenditure Explanations

Revenue Neutrality Agreement with County of Riverside

City of Jurupa Valley

GAS TAX ROAD MAINTENANCE

SPECIAL REVENUE - 200-2000

	<u>FY 2021/22</u>	<u>FY 2022/23</u>	<u>FY 2022/23</u>	<u>FY 2023/24</u>
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>EST. ACTUAL</u>	<u>PROPOSED</u>
Beginning Fund Balance	-	379,434	379,434	589,734
<u>REVENUE</u>				
Section 2103	853,105	1,064,647	904,589	1,044,285
Section 2105	598,480	697,426	635,878	691,528
Section 2106	374,583	422,405	397,288	432,238
Section 2107	715,328	952,795	761,739	830,618
Section 2107.5	10,000	10,000	10,000	10,000
Interest Earnings-Other	-	9,900	9,837	15,255
Transfers in/out	-	-	-	-
TOTAL REVENUE	2,551,496	3,157,173	2,719,331	3,023,924
Balance Available	2,551,496	3,536,607	3,098,765	3,613,658
<u>PERSONNEL</u>				
Salaries	177,614	199,978	219,978	461,515
Cafeteria Benefit	50,400	59,400	59,400	133,650
Retirement Contribution	15,517	14,698	14,698	30,020
W/C-Medicare-Other	66,015	22,973	22,973	27,374
Other Employee Costs	-	-	-	2,250
Total Personnel	309,546	297,049	317,049	654,809
Operating Expenses				
Professional Services	-	-	35,280	-
Consulting Engineering	66,478	-	28,188	10,000
Street Maintenance	732,076	740,000	740,000	750,000
Signal Maintenance	362,736	275,000	275,000	375,000
Tree Trimming	216,491	225,000	250,000	325,000
Contract Street Materials	88,399	100,000	120,000	120,000
Street Striping	32,750	150,000	100,000	150,000
Street Signs	63,294	100,000	100,000	100,000
On Call Pvmnt Repair	30,500	120,000	120,000	120,000
Repairs & Maintenance	62,783	10,000	26,091	15,000
Sidewalk Maintenance	-	-	15,000	-
Weed Abatement	-	5,000	5,000	5,000
Graffiti Abatement Services	20,000	20,000	20,000	20,000
Electric/Gas Cost	144,049	124,720	168,995	180,000
Street Lighting	-	-	25,532	-
Median Maintenance	34,380	50,000	107,896	165,500
Education/Training	-	5,000	5,000	-
Capital Projects	8,580	456,420	50,000	580,555
Total Operating	1,862,517	2,381,140	2,191,982	2,916,055
Total Interfund Charges				
TOTAL EXPENSES	2,172,062	2,678,189	2,509,031	3,570,864
Ending Fund Balance	379,434	858,418	589,734	42,793
<u>Expenditure</u>				
Salaries and Benefits	Includes 8 Public Works personnel and a portion of the Public Works Operations Manager			
Street Maintenance	Contract with MCE for Right of way Maintenance			
Signal Maintenance	Traffic Signal Maintenance performed under agreement with Riverside County			
Contract Street Materials	Various materials for repairs, guard rails, pothole mixes, minor material items			
Weed Abatement	Citywide weed abatement			
Graffiti Abatement Services	JCSD supplied Graffiti removal in City right of way			
Traffic Signal/Pump Electric	Electrical costs for city facilities in public right of way			
Tree Trimming	Citywide right of way tree trimming under contract			
LLMD Maintenance	Gas tax supplement to LLMD right of way Maintenance - as needed			
Median Maintenance	Maintenance for Van Buren, Etiwanda and Limonite medians			
On Call Pavement Repair	Contract with a vendor for on call repairs to pavement as necessary			
Street Striping	Annual striping program			
Street Signs	New and replacement of traffic signs			
Education/Training	Periodic training for in-house maintenance staff			
Capital Projects	FY 2023-24 CIP added \$59K Misc. Drainage Repairs - total \$150K; added \$50K Sierra/Armstrong - total \$100K; Misc. Drainage Repairs \$150K; FY 2022-23 Carryover \$371,555			

City of Jurupa Valley

SB-1 RMRA
SPECIAL REVENUE -201-2010

	<u>FY 2021/22</u>	<u>FY 2022/23</u>	<u>FY 2022/23</u>	<u>FY 2023/24</u>
	ACTUAL	BUDGET	EST. ACTUAL	PROPOSED
Beginning Fund Balance	2,772,463	3,646,699	3,646,699	2,495,016
<u>REVENUE</u>				
SB-1	2,163,303	2,364,035	2,185,593	2,505,118
Traffic Congestion Relief	-	100,000	100,000	100,000
Interest Earnings	9,804	-	62,724	97,265
Change in Fair Value of Invst.	(31,591)	-	-	-
Transfer In	-	-	-	-
TOTAL REVENUE	2,141,515	2,464,035	2,348,317	2,702,383
Balance Available	4,913,978	6,110,734	5,995,016	5,197,399
<u>Operating Expenses</u>				
Consulting Engineering	-	-	-	-
Capital Projects	1,267,280	6,333,677	3,500,000	4,000,000
Projects Administration	-	-	-	-
Total Operating	1,267,280	6,333,677	3,500,000	4,000,000
TOTAL EXPENSES	1,267,280	6,333,677	3,500,000	4,000,000
Ending Fund Balance	3,646,699	(222,943)	2,495,016	1,197,399

Expenditure Explanations

Capital Projects Capital project construction and engineering inspection costs for FY 2023-24 includes project funding more specifically identified in the City's FY 2023-24 CIP and carryovers from FY 22/23

City of Jurupa Valley

MEASURE A ROAD MAINTENANCE

SPECIAL REVENUE - 210-2100

	FY 2021/22 ACTUAL	FY 2022/23 BUDGET	FY 2022/23 EST. ACTUAL	FY 2023/24 PROPOSED
Beginning Fund Balance	2,445,551	4,337,092	4,337,092	4,306,204
	-			
<u>REVENUE</u>				
Measure A	3,897,841	3,557,000	3,323,000	3,381,000
Other Revenue	-	-	-	-
Interest Earnings	8,905	10,000	73,312	113,687
Change in fair value of Invest.	(31,211)	-	-	-
Other Revenue	-	-	-	-
Transfer In	42,214	-	-	-
TOTAL REVENUE	3,917,749	3,567,000	3,396,312	3,494,687
Balance Available	6,363,300	7,904,092	7,733,404	7,800,891
<u>EXPENSES</u>				
Operating Expenses				
Office Supplies	295	4,000	4,000	4,000
Professional Services	1,510	3,000	3,000	3,000
Consulting Engineering	-	-	-	-
Debt Service	820,000	820,000	855,000	885,000
Interest Expense	221,644	237,800	202,000	170,800
Capital Projects	937,971	2,981,302	2,200,000	2,100,000
Projects Administration	44,788	105,013	163,200	158,140
Total Operating	2,026,208	4,151,115	3,427,200	3,320,940
TOTAL EXPENSES	2,026,208	4,151,115	3,427,200	3,320,940
Ending Fund Balance	4,337,092	3,752,977	4,306,204	4,479,951

Expenditure Explanations

Office Supplies	RTA bus pass
Professional Services	\$3,000- CMFA Fee for bonds
Debt Service	\$1,055,800 annual debt service payment on COP's for Street rehab project
Capital Projects	Capital project Cons.& Eng. inspection costs for FY 2023-24 includes project funding more specifically identified in the City's FY 2022-23 CIP Carryovers from FY 22/23
Projects Administration	Administrative overhead for Measure A Capital Projects Program

City of Jurupa Valley

AQMD
SPECIAL REVENUE - 230-2300

	<u>FY 2021/22</u> ACTUAL	<u>FY 2022/23</u> BUDGET	<u>FY 2022/23</u> EST. ACTUAL	<u>FY 2023/24</u> PROPOSED
Beginning Fund Balance	446,322	540,583	540,583	434,481
<u>REVENUE</u>				
Intergovernmental	139,699	138,757	138,757	141,200
Interest Earnings	1,267	753	5,516	7,879
Change in fair value of Invest.	(4,074)	-	-	-
TOTAL REVENUE	136,892	139,510	144,273	149,079
Balance Available	583,214	680,093	684,856	583,560
Operating Expenses				
Professional Services	15,066	10,000	-	10,000
Motor Vehicle Fuel	-	-	-	-
Street Signs	-	12,000	-	12,000
Vehicle Purchases	27,565	290,260	250,375	-
Total Operating	42,631	312,260	250,375	22,000
TOTAL EXPENSES	42,631	312,260	250,375	22,000
Ending Fund Balance	540,583	367,833	434,481	561,560

Expenditure Explanations

Professional Services	Upgrade/Replace plug in charges at JVOC
Street Signs	Two each-Electronic Reader Signs
Vehicle Purchases	

City of Jurupa Valley

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

SPECIAL REVENUE - 240-2400

	<u>FY 2021/22</u>	<u>FY 2022/23</u>	<u>FY 2022/23</u>	<u>FY 2023/24</u>
	ACTUAL	BUDGET	EST. ACTUAL	PROPOSED
Beginning Fund Balance	(32,528)	(97,035)	(97,035)	461,084
<u>REVENUE</u>				
Federal CDBG	1,617,767	1,200,000	1,200,000	1,091,728
Other Revenue	-	373,550	58,119	124,322
Carryover Revenue	-	446,218	164,931	711,377
TOTAL REVENUE	1,617,767	2,019,768	1,423,050	1,927,427
Balance Available	1,585,239	1,922,733	1,326,015	2,388,511
<u>EXPENSES</u>				
Operating Expenses				
Professional Services	24,576	-	25,000	-
Community Service Programs	161,311	170,000	166,944	188,759
CDBG Administration	51,975	76,000	122,128	63,969
Grant Expenditures	62,696	104,000	193,711	104,000
Capital Projects	1,381,716	850,000	357,148	1,135,000
Total Operating	1,682,273	1,200,000	864,931	1,491,728
TOTAL EXPENSES	1,682,273	1,200,000	864,931	1,491,728
Ending Fund Balance	(97,035)	722,733	461,084	896,783

Expenditure Explanations

Community Svcs. Programs	Various community services programs: POL- Homeless Services \$143,759, Senior Nutrition \$20K, Fair Housing Services \$25K
CDBG Administration	GRC Associates and City Staff Admin \$63,969
Grant Expenditures	Housing Rehab Grants and GRC Admin \$104,000
Capital Projects	New Capital Projects \$735K. Various carryover projects per CIP

City of Jurupa Valley

RISK MANAGEMENT
INTERNAL SERVICE - 710-7100

<u>FY 2021/22</u>	<u>FY 2021/22</u>	<u>FY 2022/23</u>	<u>FY 2023/24</u>
ACTUAL	BUDGET	EST. ACTUAL	PROPOSED

Beginning Fund Balance

REVENUE

Interfund Charges	-	-	-	100,000
Transfer In from Gen Fund	591,743	630,000	717,848	1,273,510
TOTAL REVENUE	591,743	630,000	717,848	1,373,510

Operating Expenses

Insurance Premiums	591,743	630,000	717,848	1,273,510
ISF Liability Pools	-	-	-	100,000
Total Operating	591,743	630,000	717,848	1,373,510
TOTAL EXPENSES	591,743	630,000	717,848	1,373,510

Ending Fund Balance

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Expenditure Explanations

Insurance Premiums	Insurance premiums paid to PERMA (Public Employer Risk Mgmt. Assoc.)
ISF Liability Pools	Reserve for Risk Management liability pool

City of Jurupa Valley

INFORMATION SYSTEMS

INTERNAL SERVICE - 720-7200

	FY 2021/22	FY 2021/22	FY 2022/23	FY 2023/24
	ACTUAL	BUDGET	EST. ACTUAL	PROPOSED
Beginning Fund Balance	-	-	-	-
REVENUE				
Interfund Charges	-	-	-	287,000
Transfer In from Gen Fund	343,322	830,245	869,645	697,418
TOTAL REVENUE	343,322	830,245	869,645	984,418
Operating Expenses				
Professional Services	37,587	48,840	48,840	33,120
Hardware/Software Support	222,276	449,261	449,261	410,954
GIS Systems	22,696	178,850	178,850	50,000
Microfilm/Scanning	37,453	83,461	83,461	93,211
Software	10,530	30,433	30,433	31,333
Hardware	11,919	39,400	39,400	39,400
Furniture & Equipment	862	-	39,400	39,400
ISF Information Systems	-	-	-	287,000
Total Operating	343,322	830,245	869,645	984,418
TOTAL EXPENSES	343,322	830,245	869,645	984,418
Ending Fund Balance	-	-	-	-

Expenditure Explanations

Professional Services	Professional Services to manage City's network, devices and website - Brea I.T (\$48,840)
Software Support	Tyler-finance system (\$8,087), Barracuda (\$6,714), Fortinet (\$1,200), HdL Bus Lic Software (\$2,300), ESET anti-virus(\$727), City Sourced software (\$10,609), cloud based MS Office e-mail back-up service(\$5,346), Annual Accela permit system support (\$115,450), GoGovApps (\$32,017), Public Records request annual subscription fee GOVQA (\$8,110), NeoGov (\$4,200) HR, Video streaming subscription (\$19,640), Green Halo (\$2,460), Virtual Graffiti (\$2,025), IK Consulting for Accela support-New Fee Study updates (\$71K), Adobe (\$1,700), CivicPlus-Website support (\$5,136), Bluebeam Licenses \$650x7=\$4,550, Qless Queuing System \$20,000
GIS Systems-fee paid	HR Green GIS services; Community Development
Microfilm/Scanning - fee paid	Laserfiche Scanning & Imaging - cost offset w/ Microfilm/Scanning fees \$33,461 Bldg, \$50,000 Planning; ECS laserfiche support/cloud backup \$9,750
Software	Server upgrades-from Microsoft Windows Server 2008-\$20,000, Cloud-to-cloud backup \$10,433; Adobe products \$900
Hardware	Hardware updated description - 16 User Computers (new hires), PC Monitors, Keyboard, Mice, Webcams, power strips, (\$32,000) Replace IT User Devices, old monitors printers, keyboards, mice, printers and plotter repairs (\$5,000) Miscellaneous hardware and cabling and cable/network tools, and shelving. (\$2,400)
ISF Information Systems	Windows server 2022 upgrade \$7K; Qless Queuing System \$20K; Servers replacement & upgrades \$40K; UPS Battery backup \$10K; Computer Workstations \$25K; Network rack rewire project \$5K; City GIS \$180K

City of Jurupa Valley

EQUIPMENT - VEHICLES
INTERNAL SERVICE - 730-7300

	<u>FY 2021/22</u>	<u>FY 2021/22</u>	<u>FY 2022/23</u>	<u>FY 2023/24</u>
	ACTUAL	BUDGET	EST. ACTUAL	PROPOSED
Beginning Fund Balance	-	-	-	-
<u>REVENUE</u>				
Interfund Charges	-	-	-	500,000
Transfer In from Gen Fund	-	-	-	-
TOTAL REVENUE	-	-	-	500,000
Operating Expenses				
ISF Equipment and Vehicles	-	-	-	500,000
Total Operating	-	-	-	500,000
TOTAL EXPENSES	-	-	-	500,000
Ending Fund Balance	-	-	-	-

Expenditure Explanations

ISF Equipment and Vehicles PW-Vehicles: Service Truck \$90K, Replacement pick-up truck \$70K
PW-Equipment: Skip loader \$200K, Jumping jack compactor \$5K
Sheriff Commercial Truck \$95K, upgrade for truck \$40K

City of Jurupa Valley

LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT 89-1

	FY 2021/22	FY 2022/23	FY 2022/23	FY 2023/24
	ACTUAL	BUDGET	EST. ACTUAL	PROPOSED
Beginning Fund Balance	724,103	1,234,084	959,798	681,636
<u>REVENUE</u>				
Special Assessments	917,916	862,528	898,628	915,000
Balance Transfer from County	-	-	-	-
Other Revenue	-	36,100	-	-
Interest Earnings	2,329	8,160	8,160	22,000
Lease Revenue Interest	13,618	-	-	-
Change in fair value of Invst.	(11,192)	-	-	-
Lease Proceeds	47,946	-	-	-
Transfers In	414,115	-	-	-
TOTAL REVENUE	1,384,731	906,788	906,788	937,000
Balance Available	2,108,834	2,140,872	1,866,586	1,618,636
<u>EXPENSES</u>				
Personnel				
Salaries	8,228	11,260	11,260	12,539
Cafeteria Benefit	980	1,680	1,680	1,980
Retirement Contribution	577	788	788	878
W/C-Medicare-Other	192	430	430	14,519
Other Employee Costs	-	-	-	20
Total Personnel	9,977	14,158	14,158	29,937
Operating Expenses				
Consulting Services	26,637	52,429	52,429	40,000
Landscaping/Tree Trimming	402,830	246,947	246,948	674,520
Repairs and Maint	44,536	28,325	28,325	41,910
Public Notices	2,718	-	-	-
Electricity/Natural Gas	131,517	106,657	106,657	128,356
Street Lighting	580	-	-	650
Water and Sewer	226,678	653,184	653,184	214,370
LLMD Maintenance	9,019	23,807	27,497	16,423
Total Operating	844,516	1,111,349	1,115,040	1,116,229
Interfund Charges				
Administrative Overhead 5%	-	-	-	-
Transfer Out	20,257	55,567	55,752	55,811
Total Interfund Charges	20,257	55,567	55,752	55,811
TOTAL EXPENSES	874,750	1,181,074	1,184,950	1,201,977
Ending Fund Balance	1,234,084	959,798	681,636	416,658

Expenditure Explanations

Consulting Services	Management of maintenance agreements and inspection services
Landscaping/Tree Trimming	Cost of contract for landscape maintenance services

City of Jurupa Valley

CFD 13-001 Bellegrave

350 - 3500

	<u>FY 2021/22</u>	<u>FY 2022/23</u>	<u>FY 2022/23</u>	<u>FY 2023/24</u>
	ACTUAL	BUDGET	EST. ACTUAL	PROPOSED
Beginning Fund Balance	863,599	1,124,667	1,279,275	1,426,623
<u>REVENUE</u>				
Special Assessments	535,823	477,082	477,082	477,082
Interest Earnings	3,397	9,937	9,937	35,436
TOTAL REVENUE	539,220	487,019	487,019	512,518
Balance Available	1,402,819	1,611,686.05	1,766,294	1,939,141
Operating Expenses				
Consulting Services	2,399	7,133	1,247	1,272
Signal Maintenance	992	983	1,539	1,569
Landscaping/Tree Trimming	175,415	245,626	97,826	99,783
Repairs and Maint	399	10,918	2,149	2,192
Electricity/Natural Gas	2,277	16,833	41,653	42,486
Street Lighting	35,485	19,392	25,020	25,520
Water and Sewer	29,889	-	-	-
CFD Maintenance	6,009	1,306	139,358	142,146
Water Quality Maint.	-	-	-	-
Total Operating	252,865	302,192	308,792	314,968
Interfund Charges				
Administrative Overhead 10%	-			
Transfers Out	25,287	30,219	30,879	31,497
Total Interfund Charges	25,287	30,219	30,879	31,497
TOTAL EXPENSES	278,152	332,411	339,671	346,465
Ending Fund Balance	1,124,667	1,279,275	1,426,623	1,592,676

Expenditure

Consulting Services
Landscaping/Tree Trimming

Management of maintenance agreements and inspection services
Cost of contract for landscape maintenance services

City of Jurupa Valley

CFD 14-001 Harvest

351 - 3510

	<u>FY 2021/22</u>	<u>FY 2022/23</u>	<u>FY 2022/23</u>	<u>FY 2023/24</u>
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>EST. ACTUAL</u>	<u>PROPOSED</u>
Beginning Fund Balance	550,735	632,558	695,769	831,156
<u>REVENUE</u>				
Special Assessments	275,911	311,243	311,243	311,243
Interest Earnings	-	2,369	2,369	19,201
TOTAL REVENUE	275,911	313,612	313,612	330,444
Balance Available	826,646	946,170	1,009,381	1,161,599
Operating Expenses				
Consulting Services	2,081	5,003	1,287	1,312
Signal Maintenance	-	-	-	-
Landscaping/Tree Trimming	130,183	195,610	116,004	118,324
Repairs and Maint	3,758	18,261	2,772	2,828
Graffiti Abatement Services	-	-	-	-
Electricity/Natural Gas	3,596		3,930	4,008
Street Lighting	866	8,763	949	967
Water and Sewer	34,334	-	27,313	27,859
CFD Maintenance	1,625	-	-	-
Water Quality Maintenance	-		9,768	9,963
Water Basin Maint	-	-	-	-
Total Operating	176,444	227,637	162,023	165,261
Interfund Charges				
Administrative Overhead 10%	-	-	-	-
Transfers Out	17,644	22,764	16,202	16,526
Total Interfund Charges	17,644	22,764	16,202	16,526
TOTAL EXPENSES	194,088	250,401	178,225	181,787
Ending Fund Balance	632,558	695,769	831,156	979,812

Expenditure

Consulting Services	Management of maintenance agreements and inspection services
Landscaping/Tree Trimming	Cost of contract for landscape maintenance services

City of Jurupa Valley

CFD 14-002 Mission Estates

352 - 3520

	<u>FY 2021/22</u>	<u>FY 2022/23</u>	<u>FY 2022/23</u>	<u>FY 2023/24</u>
	ACTUAL	BUDGET	EST. ACTUAL	PROPOSED
Beginning Fund Balance	499,435	594,383	688,783	787,714
<u>REVENUE</u>				
Special Assessments	165,381	163,825	163,825	163,825
Interest Earnings	1,747	2,125	2,125	17,954
TOTAL REVENUE	167,128	165,950	165,950	181,779
Balance Available	666,564	760,332.73	854,733	969,493
Operating Expenses				
Consulting Services	2,081	5,267	1,286	1,312
Signal Maintenance	-	-	-	-
Landscaping/Tree Trimming	42,590	49,117	38,195	38,959
Repairs and Maint	93	765	293	298
Graffiti Abatement Services	-	-	-	-
Electricity/Natural Gas	378	7,011	298	304
Street Lighting	8,607	2,885	9,195	9,379
Water and Sewer	11,820	-	9,143	9,326
CFD Maintenance	50	-	2,517	2,570
Water Quality Maint.	-	-	-	-
Total Operating	65,619	65,045	60,927	62,148
Interfund Charges				
Administrative Overhead 10%	-			
Transfers Out	6,562	6,504	6,093	6,215
Total Interfund Charges	6,562	6,504	6,093	6,215
TOTAL EXPENSES	72,181	71,549	67,020	68,363
Ending Fund Balance	594,383	688,783	787,714	901,130

Expenditure

Consulting Services

Management of maintenance agreements and inspection services

Landscaping/Tree Trimming

Cost of contract for landscape maintenance services

City of Jurupa Valley

CFD 15-001 Riverbed

353 - 3530

	<u>FY 2021/22</u>	<u>FY 2022/23</u>	<u>FY 2022/23</u>	<u>FY 2023/24</u>
	ACTUAL	BUDGET	EST. ACTUAL	PROPOSED
Beginning Fund Balance	196,130	307,507	422,734	507,041
<u>REVENUE</u>				
Special Assessments	123,092	121,527	121,527	121,527
Interest Earnings	1,025	971	971	11,277
TOTAL REVENUE	124,117	122,499	122,499	132,804
Balance Available	320,247	430,005.56	545,232	639,846
Operating Expenses				
Consulting Services	2,081	5,992	1,286	1,312
Signal Maintenance	-	1,280	-	-
Landscaping/Tree Trimming	-	-	3,111	3,173
Repairs and Maint	-	-	-	-
Graffiti Abatement Services	-	-	-	-
Electricity/Natural Gas	-	-	-	-
Street Lighting	-	-	12,449	12,698
Water and Sewer	-	-	14,299	14,585
CFD Maintenance	9,500	-	3,574	3,646
Total Operating	11,582	7,272	34,719	35,414
Interfund Charges				
Administrative Overhead 10%	-	-	-	-
Transfers Out	1,158	-	3,472	3,541
Total Interfund Charges	1,158	-	3,472	3,541
TOTAL EXPENSES	12,740	7,272	38,191	38,955
Ending Fund Balance	307,507	422,734	507,041	600,890

Expenditure Explanations

Consulting Services

Management of maintenance agreements and inspection services

Landscaping/Tree Trimming

Cost of contract for landscape maintenance services

City of Jurupa Valley

CFD 15-002 Skypark
354 - 3540

	<u>FY 2021/22</u>	<u>FY 2022/23</u>	<u>FY 2022/23</u>	<u>FY 2023/24</u>
	ACTUAL	BUDGET	EST. ACTUAL	PROPOSED
Beginning Fund Balance	131,627	189,202	231,961	294,906
<u>REVENUE</u>				
Special Assessments	87,737	84,493	84,493	84,493
Interest Earnings	611	649	649	6,537
TOTAL REVENUE	88,347	84,493	84,493	84,493
Balance Available	219,974	273,694.11	316,453	379,399
Operating Expenses				
Consulting Services	2,081	5,003	1,286	1,312
Signal Maintenance	-	-	-	-
Landscaping/Tree Trimming	20,522	31,016	12,091	12,333
Graffiti Abatement Services	-	-	-	-
Street Lighting	760	829	827	844
CFD Maintenance	4,611	4,886	5,384	5,492
Water Quality Maint.	-	-	-	-
Total Operating	27,975	41,733	19,588	19,981
Interfund Charges				
Administrative Overhead 10%	-	-	-	-
Transfers Out	2,798	-	1,959	1,998
Total Interfund Charges	2,798	-	1,959	1,998
TOTAL EXPENSES	30,772	41,733	21,547	21,979
Ending Fund Balance	189,202	231,961	294,906	357,420

Expenditure

Consulting Services	Management of maintenance agreements and inspection services
Landscaping/Tree Trimming	Cost of contract for landscape maintenance services

City of Jurupa Valley

CFD 16-001 Quarry

355 - 3550

	<u>FY 2021/22</u>	<u>FY 2022/23</u>	<u>FY 2022/23</u>	<u>FY 2023/24</u>
	ACTUAL	BUDGET	EST. ACTUAL	PROPOSED
Beginning Fund Balance	199,344	335,650	398,341	476,664
<u>REVENUE</u>				
Special Assessments	108,495	103,758	103,758	103,758
Special Districts	63,991	-	-	-
Interest Earnings	803	607	-	8,819
TOTAL REVENUE	173,289	104,365	103,758	112,577
Balance Available	372,633	440,015	502,099	589,241
Operating Expenses				
Consulting Services	2,081	5,181	1,286	1,312
Signal Maintenance	-	-	-	-
Landscaping/Tree Trimming	27,830	34,350	18,243	18,608
Graffiti Abatement Services	-	-	-	-
Street Lighting	2,394	2,083	2,360	2,407
CFD Maintenance	1,315	61	1,234	1,259
Water Quality Maint.	-	-	-	-
Total Operating	33,620	41,674	23,123	23,586
Interfund Charges				
Administrative Overhead 10%	-	-	-	-
Transfers Out	3,362	-	2,312	2,359
Total Interfund Charges	3,362	-	2,312	2,359
TOTAL EXPENSES	36,982	41,674	25,435	25,945
Ending Fund Balance	335,650	398,341	476,664	563,296

Expenditure Explanations

Consulting Services	Management of maintenance agreements and inspection
Landscaping/Tree Trimming	Cost of contract for landscape maintenance services

City of Jurupa Valley

CFD 14-003 Granite Ridge/Cantera
356 - 3560

	<u>FY 2021/22</u> ACTUAL	<u>FY 2022/23</u> BUDGET	<u>FY 2022/23</u> EST. ACTUAL	<u>FY 2023/24</u> PROPOSED
Beginning Fund Balance	158,475	188,004	218,588	282,410

REVENUE

Special Assessments	97,930	113,760	113,760	113,760
Interest Earnings	586	668	668	5,915
TOTAL REVENUE	98,516	114,428	114,428	119,675

Balance Available	256,991	302,432.04	333,015.15	402,084.39
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Operating Expenses

Consulting Services	2,081	5,003	1,286	1,315
Signal Maintenance	-	-	-	-
Landscaping/Tree Trimming	49,510	70,094	33,924	34,602
Graffiti Abatement Services	-	-	-	-
Street Lighting	2,414	982	3,593	3,664
CFD Maintenance	6,915	5,817	5,284	5,389
Water Quality Maint.	1,794	1,949	1,918	1,956
Total Operating	62,715	83,844	46,005	46,926

Interfund Charges

Administrative Overhead 10%	-	-	-	-
Transfers Out	6,271	-	4,601	4,693
Total Interfund Charges	6,271	-	4,601	4,693

TOTAL EXPENSES	68,986	83,844	50,606	51,619
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Ending Fund Balance	188,004	218,588	282,410	350,466
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Expenditure

Consulting Services	Management of maintenance agreements and inspection services
Landscaping/Tree Trimming	Cost of contract for landscape maintenance services

City of Jurupa Valley

CFD 20-001 Shadow Rock
358 - 3580

	<u>FY 2021/22</u>	<u>FY 2022/23</u>	<u>FY 2022/23</u>	<u>FY 2023/24</u>
	ACTUAL	BUDGET	EST. ACTUAL	PROPOSED
Beginning Fund Balance	588	111,635	111,635	222,532
<u>REVENUE</u>				
Special Assessments	110,897	-	110,897	110,897
Interest Earnings	150	-	-	2,893
TOTAL REVENUE	111,047	-	110,897	113,790
Balance Available	111,635	111,635	222,532	336,322
Operating Expenses				
Consulting Services	-	-	-	-
Signal Maintenance	-	-	-	-
Landscaping/Tree Trimming	-	-	-	-
Graffiti Abatement Services	-	-	-	-
Street Lighting	-	-	-	-
CFD Maintenance	-	-	-	-
Water Quality Maint.	-	-	-	-
Total Operating	-	-	-	-
Interfund Charges				
Administrative Overhead 10%	-	-	-	-
Transfers Out	-	-	-	-
Total Interfund Charges	-	-	-	-
TOTAL EXPENSES	-	-	-	-
Ending Fund Balance	111,635	111,635	222,532	336,322

City of Jurupa Valley

CFD 18-002 Stone

359 - 3590

	<u>FY 2021/22</u>	<u>FY 2022/23</u>	<u>FY 2022/23</u>	<u>FY 2023/24</u>
	ACTUAL	BUDGET	EST. ACTUAL	PROPOSED
Beginning Fund Balance	-	17,510	17,510	34,905
<u>REVENUE</u>				
Special Assessments	17,395	-	17,395	17,395
Interest Earnings	116	-	-	1,335
TOTAL REVENUE	17,510	-	17,395	18,730
Balance Available	17,510	17,510	34,905	53,635
Operating Expenses				
Consulting Services	-	-	-	-
Signal Maintenance	-	-	-	-
Landscaping/Tree Trimming	-	-	-	-
Graffiti Abatement Services	-	-	-	-
Street Lighting	-	-	-	-
CFD Maintenance	-	-	-	-
Water Quality Maint.	-	-	-	-
Total Operating	-	-	-	-
Interfund Charges				
Administrative Overhead 10%	-	-	-	-
Transfers Out	-	-	-	-
Total Interfund Charges	-	-	-	-
TOTAL EXPENSES	-	-	-	-
Ending Fund Balance	17,510	17,510	34,905	53,635

City of Jurupa Valley

STAFF REPORT

DATE: JUNE 15, 2023

TO: HONORABLE MAYOR AND CITY COUNCIL

FROM: ROD BUTLER, CITY MANAGER

BY: CONNIE CARDENAS, ADMINISTRATIVE SERVICES DIRECTOR

SUBJECT: AGENDA ITEM NO. 17.B

FISCAL YEAR 2022-2023 YEAR-END BUDGET AMENDMENTS

RECOMMENDATION

1. That the City Council approve Fiscal Year 2022-23 Year-End Budget Amendments to the City's Budget as presented in the attached exhibit.

ANALYSIS

The FY 2022-2023 Budget was adopted on June 17, 2022. Expenditures are budgeted based upon the anticipated level of activity. However, it is often the case that as the fiscal year progresses some activities need to be increased or decreased to reflect changing circumstances. Consequently, most cities evaluate financial activities at or shortly after the midpoint and end of the budget year to determine if changes in resource allocation are necessary to meet these changing circumstances.

In order to properly end the Fiscal Year 2022-23 activity, staff believes some budgets should be adjusted at this time. The attached exhibit identifies the proposed amendments.

In some cases, appropriations for certain expenditures are no longer necessary at previously approved levels. In other instances, additional appropriations are requested to offset anticipated expenditures for the year.

OTHER INFORMATION

None.

FINANCIAL IMPACT

Current Revenue General Fund Budget is \$55,456,370 and the Estimated Year-End General Fund Budget is \$62,011,143. Approval of the requested budget amendment would result in a revenue increase of \$6,554,773. The largest increase was from Developer Contributions in the amount of \$5,701,163.

Current General Fund Budget for Expenditures is \$55,800,204 and the Estimated Year-End General Fund Budget is \$55,319,351. A decrease of expenditures in the amount of (\$480,853) is projected.

Year-end budget amendments for Gas Tax are in the amount of \$87,223; Measure A in the amount of 3,859; ARPA in the amount of \$2,275; Cal Recycle in the amount of \$31,508; LLMD's in the amount of \$59,970; and CFD's in the amount of \$57,751.

ALTERNATIVES

1. Revise or not approve Year-End Budget Amendments

Prepared by:



Connie Cardenas
Administrative Services Director

Submitted by:



Rod B. Butler
City Manager

Reviewed by:



Michael Flad
Assistant City Manager

Attachments:

1. Revenues and Expenditures Fiscal Year 22-23 Year-End Budget Amendments

City of Jurupa Valley
FY 2022-23 Proposed Year-End Budget Amendments
Expenditures - General Fund

Account Number	Budget	Expenditures	Estimated Remaining Expenditures	Estimated Ending Budget	Adjustment Needed
1110 City Council					
100.1110.5XXXX Salaries & Benefits	119,524.00	102,578.21	19,995.86	122,574.07	3,050
100.1110.53010 Office Supplies	1,500.00	1,876.64	123.36	2,000.00	500
100.1110.56145 Cell Phones	2,500.00	4,606.91	3,319.09	7,926.00	5,426
100.1110.56540 Meetings/Conferences	10,000.00	10,154.65	2,000.00	12,154.65	2,155
100.1110.56580 Dues/Memberships	28,750.00	37,844.46	-	37,844.46	9,094
100.1110.56590 Furniture & Furnishings (non-capital)	9,200.00	1,350.38	2,849.62	4,200.00	(5,000)
1120 City Attorney					
100.1120.54120 Legal Services	535,064.00	411,152.00	199,912.00	611,064.00	76,000
100.1120.54121 Litigation Costs	939,978.00	478,571.06	261,406.94	739,978.00	(200,000)
1130 City Manager					
100.1130.5XXXX Salaries & Benefits	1,520,984.00	1,327,030.07	194,697.37	1,521,727.44	743
100.1130.54110 Professional Services	391,000.00	298,350.12	107,150.00	405,500.12	14,500
100.1130.54140 Consulting Services	173,360.00	17,094.00	56,266.00	73,360.00	(100,000)
100.1130.54147 Comm Promotion/Econ Dev Program	25,000.00	3,785.33	23,744.67	27,530.00	2,530
100.1130.56145 Cell Phones	1,520.00	1,130.40	223.00	1,353.40	(167)
100.1130.56540 Meetings/Conferences	32,100.00	43,340.70	7,250.00	50,590.70	18,491
100.1130.56550 Employee Education/Training	4,000.00	15,565.00	2,400.00	17,965.00	13,965
100.1130.56590 Furniture & Furnishings (non-capital)	-	9,769.25	-	9,769.25	9,769
1140 City Clerk					
100.1140.53010 Office Supplies	2,000.00	2,778.95	500.00	3,278.95	1,279
100.1140.54130 Elections	100,000.00	110,006.31	-	110,006.31	10,006
100.1140.54220 Public Notices	57,730.00	59,322.92	6,000.00	65,322.92	7,593
1150 Finance/Administrative Services					
100.1150.5XXXX Salaries & Benefits	1,318,250.00	1,086,785.93	232,592.66	1,319,378.59	1,129
100.1150.54110 Professional Services	149,740.00	158,840.26	8,200.00	167,040.26	17,300
100.1150.54320 Bank Service Fees	22,500.00	38,314.77	9,500.00	47,814.77	25,315
100.1150.56580 Dues/Memberships	485.00	608.16	-	608.16	123
1190 Non-Departmental					
100.1190.53010 Office Supplies	10,000.00	18,230.22	3,600.00	21,830.22	11,830
100.1190.53011 Copying Costs	34,000.00	46,948.98	5,250.00	52,198.98	18,199
100.1190.54110 Professional Services	15,820.00	3,205.63	1,614.37	4,820.00	(11,000)
100.1190.54310 Postage	18,000.00	17,364.87	5,000.00	22,364.87	4,365
100.1190.54320 Bank Service Fees	-	2,662.84	1,600.00	4,262.84	4,263
100.1190.56140 Phone Services/Internet	42,000.00	26,748.09	9,251.91	36,000.00	(6,000)
100.1190.56145 Cell Phones	3,469.00	3,096.55	1,481.00	4,577.55	1,109
100.1190.56580 Dues/Memberships	6,567.00	6,878.66	-	6,878.66	312
100.1190.62300 Furniture and Equipment	71,156.00	93,438.29	-	93,438.29	22,282
1220 Planning					
100.1220.53012 Books/Subscriptions	2,500.00	948.00	-	948.00	(1,552)
100.1220.54110 Professional Services	233,850.00	50,629.50	34,370.50	85,000.00	(148,850)
100.1220.54140 Consulting Services	1,982,450.00	1,516,247.50	380,000.00	1,896,247.50	(86,203)
100.1220.56145 Cell Phones	-	263.24	-	263.24	263
1230 Building & Safety					
100.1230.53010 Office Supplies	11,800.00	13,485.83	3,000.00	16,485.83	4,686
100.1230.53012 Books/Subscriptions	6,200.00	7,350.94	1,000.00	8,350.94	2,151
100.1230.53013 Equipment (non-capital)	3,360.00	3,524.44	500.00	4,024.44	664
100.1230.54140 Consulting Services	852,618.00	449,935.75	212,682.25	662,618.00	(190,000)
100.1230.56145 Cell Phones	1,800.00	2,033.25	660.00	2,693.25	893
100.1230.56540 Meetings/Conferences	-	920.10	200.00	1,120.10	1,120
100.1230.56550 Employee Education/Training	10,270.00	13,276.38	1,700.00	14,976.38	4,706
100.1230.62400 Vehicles	36,725.00	36,763.32	-	36,763.32	38
1240 Code Enforcement					
100.1240.53010 Office Supplies	10,576.00	12,153.93	-	12,153.93	1,578
100.1240.53012 Books/Subscriptions	1,546.00	1,894.18	-	1,894.18	348
100.1240.54110 Professional Services	40,000.00	52,142.29	47,000.00	99,142.29	59,142
100.1240.56145 Cell Phones	-	3,333.58	1,056.00	4,389.58	4,390
100.1240.56550 Employee Education/Training	21,478.00	20,331.30	3,797.80	24,129.10	2,651
1310 Engineering - Public Works					
100.1310.5XXXX Salaries & Benefits	2,849,067.00	1,830,089.79	1,019,674.96	2,849,764.75	698
100.1310.53010 Office Supplies	10,000.00	11,823.46	-	11,823.46	1,823
100.1310.53012 Books/Subscriptions	500.00	1,462.05	-	1,462.05	962
100.1310.54110 Professional Services	307,700.00	236,008.48	190,000.00	426,008.48	118,308
100.1310.54140 Consulting Services	477,664.00	198,955.27	158,708.73	357,664.00	(120,000)
100.1310.54142 Contract NPDES	85,000.00	7,902.50	22,097.50	30,000.00	(55,000)
100.1310.54148 Field Maintenance	55,272.00	6,907.29	8,364.71	15,272.00	(40,000)
100.1310.54210 Repairs and Maintenance	153,394.00	92,872.41	37,656.34	130,528.75	(22,865)
100.1310.56145 Cell Phones	-	6,458.43	2,350.00	8,808.43	8,808
100.1310.56210 Electricity/Natural Gas	100,000.00	54,872.65	30,127.35	85,000.00	(15,000)
100.1310.56540 Meetings/Conferences	-	2,020.60	500.00	2,520.60	2,521
1320 Engineering - Development					
100.1320.53012 Books/Subscriptions	7,000.00	-	-	-	(7,000)
100.1320.54110 Professional Services	597,000.00	643,333.62	220,000.00	863,333.62	266,334
100.1320.54112 Stipends	-	1,100.00	-	1,100.00	1,100
100.1320.54140 Consulting Services	1,436,318.00	676,793.25	359,524.75	1,036,318.00	(400,000)
1420 Animal Control					
100.1420.54144 Contract Animal Control	1,256,135.00	1,213,404.10	206,000.00	1,419,404.10	163,269
Total Decrease to Expenditures - General Fund:					(480,853)

City of Jurupa Valley

FY 2022-23 Proposed Year-End Budget Amendments

Expenditures - Other Funds

Account Number	Budget	Expenditures	Estimated Remaining Expenditures	Estimated Ending Budget	Adjustment Needed
201 Gas Tax					
200.2000.54144 Contract Street Maintenance	740,000	588,897.18	121,102.82	710,000.00	(30,000)
200.2000.54146 Signal Maintenance	275,000	251,781.40	83,218.60	335,000.00	60,000
200.2000.54148 Landscaping/Tree Trimming	250,000	140,157.68	120,817.38	260,975.06	10,975
200.2000.54150 Contract Street Materials	120,000	120,447.14	14,552.86	135,000.00	15,000
200.2000.54151 Street Striping	100,000	5,419.50	44,580.50	50,000.00	(50,000)
200.2000.54152 Street Signs	100,000	54,697.63	20,302.37	75,000.00	(25,000)
200.2000.54153 On Call Pavement Repair Services	120,000	45,487.47	39,512.53	85,000.00	(35,000)
200.2000.54210 Repairs and Maintenance	10,000	26,280.41	-	26,280.41	16,280
200.2000.54211 Sidewalk Maintenance	15,000	-	5,000.00	5,000.00	(10,000)
200.2000.54250 Weed Abatement	5,000	-	-	-	(5,000)
200.2000.56210 Electricity/Natural Gas	124,720	139,128.70	26,620.20	165,748.90	41,029
200.2000.56255 Median Maintenance	50,000	121,580.40	27,368.32	148,948.72	98,949
		Total Increase to Expenditures - Gas Tax			87,233
210 Measure A					
210.2100.54110 Professional Services	3,000	3,000.00	565.50	3,565.50	566
210.2100.57105 Debt Service/Principal Expense	1,057,800	-	855,000.00	855,000.00	(202,800)
210.2100.57110 Interest Expense	-	99,500.00	105,500.00	205,000.00	205,000
210.2100.71391 Pacific Ave Imprv Mission-SR 60 20107	-	175.00	-	175.00	175
210.2100.71402 Citywide Slurry Seal 21109	-	918.50	-	918.50	919
		Total Increase to Expenditures - Measure A			3,859
252 American Rescue Plan Act					
252.2523.83041 Government Cloud Experience	121,311	122,280.31	1,304.97	123,585.28	2,275
		Total Increase to Expenditures - ARPA			2,275
285 Cal Recycle					
285.2850.58024 CalRecycle - SB1383 LAGP	-	4,983.29	-	4,983.29	4,983
285.2850.58025 CalRecycle - CPP Grant Expenditures	-	19,641.47	6,883.53	26,525.00	26,525
		Total Increase to Expenditures - Cal Recycle			31,508
310 LLMDs					
310.3100.54148 Landscaping/Tree Trimming	246,947	1,975.60	304,941.45	306,917.05	59,970
		Total Increase to Expenditures - LLMDs			59,970
35X CFDs					
350.3500.54148 Landscaping/Tree Trimming	245,626	91,052.01	171,234.52	262,286.53	16,661
351.3510.54148 Landscaping/Tree Trimming	195,610	92,928.57	125,045.79	217,974.36	22,364
352.3520.54148 Landscaping/Tree Trimming	49,117	30,670.67	24,853.94	55,524.61	6,408
353.3530.54148 Landscaping/Tree Trimming	-	4,524.66	(3,090.28)	1,434.38	1,434
355.3550.54148 Landscaping/Tree Trimming	34,350	14,496.65	21,972.71	36,469.36	2,119
356.3560.54148 Landscaping/Tree Trimming	70,094	26,851.59	52,007.27	78,858.86	8,765
		Total Increase to Expenditures - CFDs			57,751

City of Jurupa Valley

FY 2022-23 Proposed Year-End Budget Amendments

Revenues

Account Number	Budget	Revenues	Estimated Remaining Revenues	Amended Estimated Budget	Adjustment Amount
100.41120 Property Tax Unsecured	264,126.00	266,915.27	-	266,915.27	2,789
100.41170 Property Tax SBE Collections	-	29,621.05	-	29,621.05	29,621
100.41180 SB 130 Revenue	8,939,826.00	4,844,389.99	4,627,987	9,472,377.00	532,551
100.41230 Property Transfer Tax	465,000.00	478,950.94	44,025	522,975.94	57,976
100.41310 Franchise Fee - Utilities	1,848,385.00	2,062,339.75	512,988	2,575,328.00	726,943
100.41320 Franchise Fee - Solid Waste	2,450,803.00	1,694,575.77	600,000	2,294,576.00	(156,227)
100.41410 Measure L Tax	175,000.00	74,051.00	111,697	185,748.48	10,748
100.42310 Business Registration	87,750.00	89,273.00	5,000	94,273.00	6,523
100.42311 Alcohol Sales Regulatory Fee	-	5,750.00	-	5,750.00	5,750
100.42315 Vending Permit Fee	4,200.00	5,760.00	-	5,760.00	1,560
100.42320 NPDES Fees	55,000.00	88,040.00	-	88,040.00	33,040
100.42411 Haul Fixed Fee	2,500.00	18,957.62	-	18,957.62	16,458
100.42510 Engineering Fees	2,181,006.00	1,565,571.78	395,434	1,961,006.00	(220,000)
100.42520 Planning Fees	3,351,600.00	39,619.35	2,011,981	2,051,600.00	(1,300,000)
100.42540 Microfilm Fees	70,000.00	140,119.00	-	140,119.00	70,119
100.42550 Processing Fee	95,000.00	160,682.00	-	160,682.00	65,682
100.42581 Local Development MSHCP Admin Fee	-	13,957.18	-	13,957.18	13,957
100.42610 Code Enforcement Fees	30,000.00	81,782.30	-	81,782.30	51,782
100.42615 Foreclosure Registration Fees	4,000.00	4,900.00	-	4,900.00	900
100.42710 LMS Fee	55,000.00	94,419.00	-	94,419.00	39,419
100.42720 Fines - Parking	200,000.00	327,779.40	-	327,779.40	127,779
100.42750 Fines - Code Citations	-	71,779.12	-	71,779.12	71,779
100.43110 Interest Earnings	200,000.00	102,042.77	799,148	901,190.64	701,191
100.44340 County Reimbursement Revenue	-	111,719.45	-	111,719.45	111,719
100.48010 Other Revenue	400,000.00	279,387.01	41,579	320,965.73	(79,034)
100.48020 Cash Over/Short	-	102.00	-	102.00	102
100.48030 Other Revenue - Developer Contributions	-	5,701,163.28	-	5,701,163.28	5,701,163
100.48032 Other Revenue - Billboard Application	-	28,000.00	-	28,000.00	28,000
100.48041 Donations - Restricted - JVBC	-	71.15	-	71.15	71
100.48050 Gain on Disposal of Cap Assets	-	37,760.00	-	37,760.00	37,760
100.48070 Vehicle Abatement	2,500.00	5,106.00	-	5,106.00	2,606
100.48080 Other Revenue - Restricted	-	2,044.15	-	2,044.15	2,044
100.49910 Transfers In	928,497.00	-	788,497	788,497.00	(140,000)
Total Increase to Revenues:					6,554,773

City of Jurupa Valley

STAFF REPORT

DATE: JUNE 15, 2023

TO: HONORABLE MAYOR AND CITY COUNCIL

FROM: ROD B. BUTLER, CITY MANAGER
BY: MICHAEL FLAD, ASSISTANT CITY MANAGER

SUBJECT: AGENDA ITEM NO. 17.C

**APPROVAL OF ESTABLISHMENT OF THE SALARY SCHEDULE
FOR FISCAL YEAR 2023-2024, INCLUDING THE 3% COST OF
LIVING ADJUSTMENT**

RECOMMENDATION

- 1) That the City Council approve the Cost of Living Adjustment (COLA) of 3%, effective the first pay period in July 2023, requiring that eligible employees are required to be active on payroll at the time the COLA takes effect; and
- 2) That the City Council adopt Resolution No. 2023-46, entitled:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JURUPA VALLEY, CALIFORNIA, ESTABLISHING A CLASSIFICATION AND COMPENSATION SALARY SCHEDULE INCLUDING THE 3% COLA FOR THE FISCAL YEAR JULY 1, 2023 THROUGH JUNE 30, 2024

BACKGROUND

In FY 2020-21 a 9/80 work schedule was approved and there was no recommendation for COLA increase; in 2021-22, employees received a 4% COLA increase; in 2022-23 employees received a 2% COLA and an increase in their monthly cafeteria allowance from \$1,400 to \$1,650.

In efforts to attract and retain quality employees, at the Council's budget workshop on May 18, 2023, staff recommended that the City Council approve a 3% Cost of Living Adjustment (COLA). This recommendation falls under the current Consumer Price Index (CPI) for the Riverside County area reported as 4.9% in April 2023.

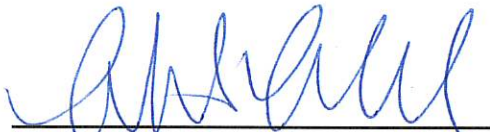
FINANCIAL IMPACT

The financial impact for these changes will be determined and incorporated into the FY 2023-24 Preliminary and Final Budget Proposals during the budget process. The GF expenditure would be approximately \$236,129.

ALTERNATIVES

1. Reject or amend the proposed Classification and Compensation Salary Schedule for Fiscal Year 2023-24.

Prepared by:



Michael Flad,
Assistant City Manager

Submitted by:



Rod B. Butler
City Manager

Reviewed by:



Peter M. Thorson
City Attorney

Reviewed by:



Connie Cardenas
Administrative Services Director

Attachments:

1. Resolution No. 2023-46
2. Proposed Classification and Compensation Salary Schedule for Fiscal Year 2023-24 including the 3% COLA recommended increase for employees.

RESOLUTION NO. 2023-46

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JURUPA VALLEY, CALIFORNIA, ESTABLISHING A CLASSIFICATION AND COMPENSATION SALARY SCHEDULE INCLUDING THE 3% COLA FOR THE FISCAL YEAR JULY 1, 2023 THROUGH JUNE 30, 2024

WHEREAS, it is determined to be in the best interest of the City of Jurupa Valley (“City”) to compensate “in-house” staff; and

WHEREAS, the City desires to install and maintain a position classification and compensation salary schedule including a 3% Cost of Living Adjustment (COLA), covering all positions; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF JURUPA VALLEY HEREBY RESOLVES AS FOLLOWS:

Section 1. The “Employee Classification and Compensation Salary Schedule including the 3% COLA” referenced as Exhibit A to this Resolution is hereby adopted for Fiscal Year 2023-2024.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Jurupa Valley on this 15th day of June 2023.

Chris Barajas, Mayor

ATTEST:

Victoria Wasko, CMC
City Clerk

CERTIFICATION

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF JURUPA VALLEY)

I, Victoria Wasko, City Clerk of the City of Jurupa Valley, do hereby certify that the foregoing Resolution No. 2023-46 was duly passed and adopted at a meeting of the City Council of the City of Jurupa Valley on the 15th day of June 2023 by the following vote, to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Jurupa Valley, California, this 15th day of June 2023.

Victoria Wasko, City Clerk
City of Jurupa Valley

EXHIBIT A

Employee Classification and Compensation Salary Schedule

EXHIBIT A						Approved by City Council on 6/15/2023
CITY OF JURUPA VALLEY						Effective Date July 1, 2023
CLASSIFICATION AND COMPENSATION SCHEDULE						
FISCAL YEAR 2023-2024						
			Salary Yr	Salary Yr	Salary Yr	COUNCIL APPROVED
POSITION	#FTE	FLSA	Minimum	Midpoint	Maximum	POSITION and/or SALARY RANGE EFF DATE
Accountant I	1	H	\$ 61,199	\$ 67,472	\$ 75,847	8/6/2015
Accountant II	1	H	\$ 65,905	\$ 72,660	\$ 81,678	6/6/2019
Account Clerk	2	H	\$ 44,395	\$ 48,946	\$ 55,020	8/6/2015
Accounting Technician I	1	H	\$ 47,809	\$ 52,709	\$ 59,251	8/6/2015
Accounting Technician II	0	H	\$ 51,485	\$ 56,762	\$ 63,807	6/6/2019
Administrative Assistant I	0	H	\$ 51,485	\$ 56,762	\$ 63,807	8/6/2015
Administrative Assistant II	2	H	\$ 55,443	\$ 61,127	\$ 68,713	5/2/2019
Administrative Services Coordinator	1	H	\$ 76,804	\$ 86,370	\$ 97,091	11/19/2021
**Assistant Building Official - Part Time no benefits	0	E	\$ 122,184	\$ 134,708	\$ 151,428	7/1/2020
**Assistant Building Official	1	E	\$ 122,184	\$ 134,708	\$ 151,428	2/9/2023
Assistant City Engineer	1	E	\$ 122,184	\$ 134,708	\$ 151,428	4/1/2021
Assistant City Manager	1	E	\$ -	\$ -	\$ 204,217	7/1/2020
Assistant Engineer	1	E	\$ 86,473	\$ 95,336	\$ 107,169	7/1/2021
Assistant to the City Manager	1	E	\$ 110,692	\$ 122,038	\$ 137,185	8/6/2015
Assistant Planner	1	E	\$ 67,552	\$ 74,477	\$ 83,720	7/1/2021
Associate Engineer	2	E	\$ 95,450	\$ 105,233	\$ 118,295	7/1/2021
Associate Planner	2	E	\$ 80,299	\$ 88,526	\$ 99,517	7/1/2021
Building/Code Manager	0	E	\$ 113,460	\$ 125,089	\$ 140,615	7/1/2020
Building Inspector I	2	H	\$ 65,905	\$ 72,660	\$ 81,678	7/1/2021
Building Inspector II	0	H	\$ 67,552	\$ 74,477	\$ 83,720	7/1/2021
Building Inspection Supervisor	1	E	\$ 102,789	\$ 113,325	\$ 127,390	7/1/2020
Chief Building Official	1	E	\$ 145,238	\$ 160,125	\$ 180,000	1/8/2021
City Clerk	1	E	\$ 97,836	\$ 122,038	\$ 137,185	7/1/2022
City Manager	1	E	\$ -	\$ -	\$ 216,340	12/4/2020
Code Enforcement Officer I	4	H	\$ 65,905	\$ 72,660	\$ 81,678	7/1/2020
Code Enforcement Officer II	1	H	\$ 67,552	\$ 74,477	\$ 83,720	7/1/2020
Code Enforcement Supervisor	1	E	\$ 102,789	\$ 113,325	\$ 127,390	7/1/2020
Deputy City Clerk	1	H	\$ 74,565	\$ 82,208	\$ 92,412	8/6/2015
**Deputy City Clerk - Part Time no benefits	1	H	\$ 74,565	\$ 82,208	\$ 92,412	8/6/2015
Deputy Director of Administrative Services	0	E	\$ 122,184	\$ 134,708	\$ 151,428	8/6/2015
Deputy Director of Community Development	1	E	\$ 122,184	\$ 134,708	\$ 151,428	4/1/2021
Director of Administrative Services	1	E	\$ 145,238	\$ 160,125	\$ 180,000	8/6/2015
Director of Community Development	1	E	\$ 156,406	\$ 172,437	\$ 193,919	7/1/2020
Director of Public Works/City Engineer	1	E	\$ 156,406	\$ 172,437	\$ 193,919	2/21/2019
Economic Development Manager	0	E	\$ 105,350	\$ 116,158	\$ 130,575	2/21/2019
Engineering Intern	2	H	\$ 28.01	\$ 30.87	\$ 34.71	7/1/2021
Executive Assistant	1	H	\$ 70,972	\$ 78,246.97	\$ 87,958	11/19/2021
Human Resources/Risk & Safety Manager	1	E	\$ 110,692	\$ 122,038	\$ 137,185	7/1/2021
Human Resource Analyst	1	E	\$ 72,746	\$ 80,203	\$ 90,158	7/1/2022
Human Resources Specialist	1	H	\$ 58,251	\$ 64,221	\$ 72,192	4/1/2021
Intern	5	H	\$ 28.01	\$ 30.87	\$ 34.71	7/1/2022
IT Technician	1	H	\$ 67,552	\$ 74,477	\$ 83,720	4/1/2021
Maintenance Worker I	4	H	\$ 45,505	\$ 50,170	\$ 56,396	6/1/2017
Maintenance Worker II	1	H	\$ 50,229	\$ 55,378	\$ 62,251	5/2/2019
Maintenance Worker III	1	H	\$ 55,443	\$ 61,127	\$ 68,713	5/2/2019
Management Aide	1	H	\$ 55,443	\$ 61,127	\$ 68,713	7/1/2020
Management Analyst	3	E	\$ 72,746	\$ 80,203	\$ 90,158	1/18/2021
Office Assistant I	1	H	\$ 40,220	\$ 44,342	\$ 49,846	1/8/2018
Office Assistant II	2	H	\$ 43,312	\$ 47,752	\$ 53,678	5/2/2019
Permit Technician (Bldg & Safety)	2	H	\$ 58,251	\$ 64,221	\$ 72,192	1/18/2021
Permit Technician (Planning)	2	H	\$ 58,251	\$ 64,221	\$ 72,192	1/18/2021
Permit Technician (Public Works)	1	H	\$ 58,251	\$ 64,221	\$ 72,192	1/18/2021
Planning Manager	1	E	\$ 110,692	\$ 122,038	\$ 137,185	7/1/2021
Principal Accountant	1	E	\$ 105,350	\$ 116,158	\$ 130,575	7/1/2021
Principal Management Analyst	1	E	\$ 105,350	\$ 116,158	\$ 130,575	1/18/2021
Environmental Programs Manager	1	E	\$ 110,692	\$ 122,038	\$ 137,185	7/1/2021
Public Works Inspector	2	H	\$ 65,905	\$ 72,660	\$ 81,678	7/1/2021
Public Works Operations Manager	1	E	\$ 95,450	\$ 113,325	\$ 127,390	7/1/2022
Public Works Facilities Maintenance Specialist	1	H	\$ 55,443	\$ 61,127	\$ 68,713	11/19/2021
Public Works Field Services Coordinator	1	H	\$ 59,707	\$ 65,826	\$ 73,997	11/19/2021
Purchasing Analyst	1	E	\$ 72,746	\$ 80,203	\$ 90,158	7/1/2022
Purchasing Buyer	0	H	\$ 62,729	\$ 69,159	\$ 77,742	7/1/2021
Receptionist	1	H	\$ 38,282	\$ 42,205	\$ 47,444	7/1/2020
Senior Accounting Technician	1	H	\$ 55,443	\$ 61,127	\$ 68,713	6/6/2019
Senior Administrative Assistant	0	H	\$ 59,707	\$ 65,826	\$ 73,997	6/1/2017
Senior Building Inspector	1	H	\$ 70,972	\$ 78,247	\$ 87,958	7/1/2021
Senior Civil Engineer	1	E	\$ 105,350	\$ 116,158	\$ 130,575	7/1/2021
Senior Code Enforcement Officer	1	H	\$ 70,972	\$ 78,247	\$ 87,958	7/1/2021
Senior Human Resources Analyst	0	E	\$ 82,306	\$ 90,742	\$ 102,005	9/21/2018
Senior Management Analyst	1	E	\$ 82,306	\$ 90,742	\$ 102,005	1/18/2021
Senior Office Assistant	0	H	\$ 46,643	\$ 51,423	\$ 57,806	5/2/2019
Senior Permit Technician	3	H	\$ 62,729	\$ 69,159	\$ 77,742	1/18/2021
Senior Planner	3	E	\$ 100,283	\$ 110,561	\$ 124,284	7/1/2021
Senior Public Works Inspector	3	H	\$ 74,565	\$ 82,209	\$ 92,412	7/1/2021
Traffic Management Analyst	1	E	\$ 105,350	\$ 116,158	\$ 130,575	7/1/2021
TOTAL EMPLOYEES	92					
Full time	84					
**Part time	8					
Council						
Council						
Council						
Mayor						
Council						
TOTAL COUNCIL	5					
TOTAL STAFF including City Council	97					
BENEFIT ELIGIBLE	84					