



SPECIAL MEETING AGENDA OF THE JURUPA VALLEY CITY COUNCIL

Thursday, May 28, 2020

City Council Workshop: 6:00 p.m.

City Council Chamber

8930 Limonite Avenue, Jurupa Valley, CA 92509

Special Notice

In an effort to prevent the spread of COVID-19 (Coronavirus), and in accordance with the Governor's Executive Order N-29-20, this meeting will be closed to the public. You may watch the live webcast at this link: <https://www.jurupavalley.org/422/Meeting-Videos> Public email comments may be submitted to the City Clerk at CityClerk@jurupavalley.org Members of the public are encouraged to submit email comments prior to 6:00 p.m. Thursday but email comments must be submitted prior to the item being called by the Mayor. The City Clerk shall announce all email comments, provided that the reading shall not exceed three (3) minutes, or such other time as the Council may provide, because this is the time limit for speakers at a Council Meeting. Comments on Agenda items during the Council Meeting can only be submitted to the City Clerk by email. The City cannot accept comments on Agenda items during the Council Meeting on Facebook, social media or by text.

1. 6:00 PM - CALL TO ORDER AND ROLL CALL FOR COUNCIL WORKSHOP

- Anthony Kelly, Jr., Mayor
- Lorena Barajas, Mayor Pro Tem
- Chris Barajas, Council Member
- Brian Berkson, Council Member
- Micheal Goodland, Council Member

2. PLEDGE OF ALLEGIANCE

3. APPROVAL OF AGENDA

4. FISCAL YEAR 2020-21 BUDGET WORKSHOP

A. DISCUSSION OF FISCAL YEAR 2020-21 ANNUAL CITY BUDGET

That the City Council review the proposed FY 2020-21 City Budget, discuss and direct staff to make changes as appropriate prior to final adoption at a subsequent City Council meeting.

5. PUBLIC APPEARANCE/COMMENTS

Public comments may be submitted to the City Clerk at CityClerk@jurupavalley.org. Email comments on matters that are not on the Agenda and email comments for matters on the Consent Calendar must be submitted prior to the time the Mayor calls the item for Public Comments. Members of the public are encouraged to submit comments prior to 6:00 p.m. Thursday. The City Clerk shall announce all email comments, provided that the reading shall not exceed three (3) minutes, or such other time as the Council may provide, because this is the time limit for speakers at a Council Meeting. The email comments submitted shall become part of the record of the Council Meeting. Government Code Section 54954.2 prohibits the City Council from taking action on a specific item until it appears on an agenda.

6. ADJOURNMENT

Adjourn to the Regular Meeting of June 4, 2020 at 7:00 p.m. at the City Council Chamber, 8930 Limonite Avenue, Jurupa Valley, CA 92509.

In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if you need special assistance to participate in a meeting of the Jurupa Valley City Council or other services, please contact Jurupa Valley City Hall at (951) 332-6464. Notification at least 48 hours prior to the meeting or time when services are needed will assist staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting or service.

Agendas of public meetings and any other writings distributed to all, or a majority of, Jurupa Valley City Council Members in connection with a matter subject to discussion or consideration at an open meeting of the City Council are public records. If such writing is distributed less than 72 hours prior to a public meeting, the writing will be made available for public inspection at the City of Jurupa Valley, 8930 Limonite Avenue, Jurupa Valley, CA 92509, at the time the writing is distributed to all, or a majority of, Jurupa Valley City Council Members. The City Council may also post the writing on its Internet website at www.jurupavalley.org.

Agendas and Minutes are posted on the City's website at www.jurupavalley.org.

City of Jurupa Valley

STAFF REPORT

DATE: MAY 28, 2020

TO: HONORABLE MAYOR AND CITY COUNCIL

FROM: ROD BUTLER, CITY MANAGER
BY: CONNIE CARDENAS, ADMINISTRATIVE SERVICES DIRECTOR

SUBJECT: AGENDA ITEM NO. 4.A

FY 2020-21 BUDGET WORKSHOP

RECOMMENDATION

That the City Council review the Proposed FY 2020-21 City Budget and direct staff to make changes as necessary prior to final adoption at a subsequent meeting scheduled June 18, 2020.

ANALYSIS

Staff has previously provided Council with a Proposed Budget for their review. At this workshop staff is requesting that Council provide input and request any desired changes to the Proposed Budget for Fiscal Year 2020-21.

OTHER INFORMATION

None.

FINANCIAL IMPACT

None until final Budget adoption

ALTERNATIVES

1. Review and comment on proposed Budget.

Prepared by:

Connie Cardenas

Connie Cardenas
Administrative Services Director

Submitted by:

Rod B. Butler

Rod B. Butler
City Manager

Attachments:

Fiscal Year 2020-21 Proposed Budget

**All Funds Balance Sheet
Proposed FY 2020-2021**

FUND	General	Gas Tax	Meas. A	AQMD	SB-1	CDBG	Risk Mgmt	Info Svcs	LLMD	CFD
Beginning Balance	7,818,572	-	1,200,202	377,297	1,984,284	98,006	-	-	602,286	2,708,499
Transfers In/Out	(833,073)	272,450	-	-	-	-	176,609	384,014	-	-
Revenues	42,628,528	2,044,723	1,851,000	136,674	1,850,335	1,946,657	-	-	853,616	1,090,127
Available	49,614,027	2,317,173	3,051,202	513,971	3,834,619	2,044,663	176,609	384,014	1,455,902	3,798,626

**Operating
Expenditures:**

Council	431,873									
City Attorney	1,377,000									
City Manager	1,106,688									
City Clerk	365,566									
Admin Services	1,082,845									
Non-Dept	7,356,750									
Devlmt Services/ Eng	2,182,118									
Planning	2,182,616									
Building Safety	1,636,328									
Code Enforcement	757,176									
Engineering/ PW	1,253,195									
Public Safety	20,946,015									
Animal Services	1,107,360									
Road Maint		2,044,723								
Measure A			3,049,124							
AQMD				180,000						
RMRA SB-1					2,828,214					
LLM Districts									1,018,403	
CFD's										289,697
CDBG						2,041,657				
Risk Mgmt.	-						176,609			
Info Mgmt.	-							384,014		
Subtotal	41,785,529	2,044,723	3,049,124	180,000	2,828,214	2,041,657	176,609	384,014	1,018,403	289,697
Balance Remaining	7,828,498	272,450	2,078	333,971	1,006,405	3,006	-	-	437,499	3,508,929

Surplus **9,926**

Year to Year General Fund Analysis

FUND

FY 2019-20 Estimated Actual	FY 2020-21 Proposed Budget
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Beginning Balance	8,103,034	7,818,572
Transfers In/Out	(688,610)	(833,073)
Revenues	42,740,715	42,628,528
Available	50,155,139	49,614,027

Tranfers for Risk Management and Information Services

Expenditures:			Difference	% Diff.
Council	240,956	431,873	190,917	44%
City Attorney	1,530,000	1,377,000	(153,000)	-11%
City Manager	1,204,157	1,106,688	(97,469)	-9%
City Clerk	255,061	365,566	110,505	30%
Admin. Services	866,674	1,082,845	216,171	20%
Non-Dept	7,312,533	7,356,750	44,217	1%
Devmt Services/Eng	1,573,079	2,182,118	609,039	28%
Planning	2,801,020	2,182,616	(618,404)	-28%
Building Safety	2,041,039	1,636,328	(404,711)	-25%
Code Enforcement	1,566,006	757,176	(808,831)	-107%
Engineering/ PW	1,472,419	1,253,195	(219,224)	-17%
Public Safety	20,565,693	20,946,015	380,322	2%
Animal Services	907,930	1,107,360	199,430	18%

Explanation of Changes
Eddie D Smith \$225,000, Removed Parade & majority of community events
Reflects expected decrease RTRP settled
Addition of 50% Assistant City Manager \$94,000, Fee Study \$40,000
Election 2020/21 estimate \$100,000
Increase savings from vacant Adm. Services Director FY 19/20 & due to Recruiter \$75,000 for 3 Executive positions, Principal Accountant (CPA)
Costs of City Hall roof \$186,250, A/C \$19,700, \$2.8 CIP/ DIF
Correction for PW Inspectors moved to Eng.- PW overall 11%
50% of Planning Director in house vs.contract and \$155K State Grant
Reflects bringing consulting employees in-house
Conversion of Code Enf. Employees to City Employees
Correction for PW Inspectors moved to Eng.- PW overall 11%
Minimal increase in annual base level costs per Sheriff
Costs provided by County Animal Services, no increase in nine years

Expenditure Totals	42,336,567	41,785,529	(551,038)	-1.32%
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Balance Remaining	7,818,572	7,828,498
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City of Jurupa Valley

GENERAL FUND REVENUE

	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>FY 2019/20</u>	<u>FY 2020/21</u>
	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>EST ACTUAL</u>	<u>PROPOSED</u>
<u>TAXES AND FRANCHISES</u>				
Property Tax- Secured	4,787,040	4,990,229	5,301,227	5,407,252
Property Tax- Unsecured	224,063	244,012	248,892	253,870
Property Tax- Supplemental	129,595	84,058	85,739	87,454
Property Tax- H.O. Exemption	56,287	72,886	74,344	75,831
Property Tax- RDA Pass Thru	1,316,006	1,642,857	1,514,682	1,544,976
SB 130 Revenue	6,775,335	7,293,452	7,871,602	7,950,318
Sales and Use Tax	11,273,075	14,922,571	12,947,408	14,190,556
Franchise Fees - Utilities	1,564,502	1,578,594	1,600,000	1,590,000
Franchise Fees - Solid Waste	1,225,766	1,597,705	1,555,189	1,995,000
Franchies Fees - One Time Pymt	-	-	-	-
Admin Fees-Trash Liens	47,775	49,530	45,000	45,000
Property Transfer Tax	484,192	458,764	460,000	465,000
Transient Occupancy Tax	283,529	280,364	250,000	200,000
Total	28,167,165	33,215,022	31,954,083	33,805,256
<u>LICENSES AND PERMITS</u>				
Business Registration	79,050	82,158	69,000	70,000
Foreclosure Registration	3,200	3,700	4,000	6,000
Engineering Fees	2,136,922	1,714,081	2,314,859	2,341,382
Planning Fees	1,373,387	1,586,684	1,940,400	1,360,280
Building Permits	1,565,064	1,353,570	1,780,985	1,262,515
Microfilm Fees	76,486	62,972	70,000	70,000
SMIP & Green Admin Fees	3,231	1,538	1,400	1,400
Application Admin Processing Fee	126,264	104,800	100,000	95,000
DIF Admin fees	35,603	30,408	29,000	29,000
LMS Fee	68,606	68,477	65,000	55,000
Code Enforcement Fees	16,561	26,300	45,000	30,000
NPDES Inspection Fees	129,535	73,110	65,000	55,000
Vending Permit Fee	1,260	2,700	4,140	4,200
Fines- Parking	199,660	247,032	200,000	200,000
Fines- Court	285,710	215,353	238,000	215,000
Vehicle Impounds	89,118	94,617	85,000	75,000
Total	6,189,657	5,667,500	7,011,784	5,869,777

City of Jurupa Valley

GENERAL FUND REVENUE

	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>FY 2019/20</u>	<u>FY 2020/21</u>
	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>EST ACTUAL</u>	<u>PROPOSED</u>
<u>INTERGOVERNMENTAL REVENUES</u>				
AMR System Fees (County)	58,911	46,354	47,000	48,000
Transfer in from SLESF-Grants	159,000	236,747	-	-
Motor Vehicle License	53,331	50,907	52,000	51,000
Total	271,242	334,008	99,000	99,000
<u>USE OF MONEY</u>				
Interest	53,044	102,267	200,000	250,000
Other	-	-	-	-
Total	53,044	102,267	200,000	250,000
<u>OTHER REVENUES</u>				
Cell Tower Revenue	7,993		14,000	14,000
Weed Abatement	-		-	-
Vehicle Abatement	2,982	21,888	2,627	2,500
Development Agreements	93,000	1,371,008	796,983	-
Miscellaneous Revenue	470,307	666,810	441,531	400,000
Total	574,282	2,059,706	1,255,141	416,500
<u>INTERFUND CHARGES</u>				
Transfer in from DIF	90,000	1,787,400	2,058,737	1,884,227
Measure A Proj. Administration	17,700	24,350	24,350	94,496
SB-1 RMRA Proj. Administration		64,493	64,493	134,677
LLMD Administration	41,445	46,925	46,925	47,863
CFD Administration	19,164	26,203	26,203	26,732
Total	168,309	1,949,370	2,220,707	2,187,996
TOTAL GENERAL FUND REVENUE	35,423,699	43,327,873	42,740,715	42,628,528

City of Jurupa Valley

MISCELLANEOUS FUNDS REVENUE

	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>FY 2019/20</u>	<u>FY 2020/21</u>
	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>EST ACTUAL</u>	<u>PROPOSED</u>
<u>INTERGOVERNMENTAL REVENUES</u>				
State HUTA-2103	397,983	357,102	732,244	673,664
State HUTA-2105	541,416	579,380	523,167	481,314
State HUTA-2106	342,781	369,409	318,555	293,071
State HUTA-2107	719,323	728,152	637,689	586,674
State HUTA-2107.5	10,000	10,000	10,000	10,000
SB-1 RMRA	593,660	1,944,839	1,905,928	1,715,335
SB-1 Traffic Cong. Relief	115,178	119,123	105,000	100,000
Interest Income-Grants-Other	1,919	67,607	28,000	35,000
Total HUTA	2,722,260	4,175,613	4,260,583	3,895,058
RCTC Measure A- Local	1,938,244	2,306,472	2,123,000	1,851,000
MARA	579,123	-	-	-
Transfer in from DIF- Limonite	686,183	64,106	-	-
Interest Income	2,066	9,732	19,000	24,000
Total Measure A	3,205,616	2,380,310	2,142,000	1,875,000
SC AQMD	128,185	137,558	123,925	132,674
Interest Income	300	1,995	2,948	4,000
Total AQMD	128,485	139,553	126,873	136,674
CDBG	107,828	507,544	1,357,797	1,243,729
Other Revenue	-	-	801,450	702,928
Interest Income	-	-	-	-
Total CDBG	107,828	507,544	2,159,247	1,946,657
TUMF	183,252	427,421	280,594	6,177,592
Other Funding	183,252	427,421	280,594	6,177,592

City of Jurupa Valley

MISCELLANEOUS FUNDS REVENUE

	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>FY 2019/20</u>	<u>FY 2020/21</u>
	ACTUAL	ACTUAL	EST ACTUAL	PROPOSED
<u>INTERGOVERNMENTAL REVENUES</u>				
ATP	22,238	-	-	538,000
Transfer in From DIF- Streets			5,000	53,503
Transfer in From DIF- Signals	500,000		-	134,392
Transfer in From DIF- Trails	100,000		-	75,203
Transfer in From DIF- Parks	23,220		-	-
Interest Income	-	-		
Other Funding	645,458	-	5,000	801,098
State Grants- SLESF	159,000	236,747	218,978	161,129
Interest Income	-	789	-	-
Other Funding	159,000	237,536	218,978	161,129
CalRecycle Grant Program	-	49,283		
CalRecycle Ongoing Payment	25,294	-	26,258	28,000
Beyond Grant Program WRCOG	62,003	130,289	-	-
Other Funding	87,297	179,573	26,258	28,000
Total Other Funding	1,075,007	844,529	530,830	7,167,819
<u>DIRECT ASSESSMENTS</u>				
Landscape and Lighting District 89-1	833,095	1,175,115	837,035	853,616
CFD 13-001 Bellegrave	229,762	292,555	299,476	306,356
CFD 14-001 Harvest	200,324	261,469	266,926	272,695
CFD 14-002 Mission Estates	147,261	154,526	158,208	161,792
CFD 14-003 Cantera/granite ridge	40,049	99,155	101,614	106,639
CFD 15-001 Riverbend	37,661	79,853	81,450	62,296
CFD 15-002 Skypark	40,942	77,079	77,866	79,423
CFD 15-003 Vista Rio	209	145	-	-
CFD 16-001 Quarry	93,510	97,465	98,947	100,926
Total Direct Assessments	1,410,442	2,237,362	1,921,522	1,943,743
Totals	8,649,638	10,284,913	11,141,055	16,964,951

City of Jurupa Valley

CITY COUNCIL
GENERAL FUND - 100-1110

	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>FY 2019/20</u>	<u>FY 2020/21</u>
	ACTUAL	ACTUAL	EST. ACTUAL	PROPOSED
<u>PERSONNEL</u>				
Salaries	36,000	37,200	36,000	36,000
Retirement Contribution	2,700	2,790	2,700	2,700
Cafeteria Benefits	50,400	50,400	50,400	50,400
Other Employee Costs	2,911	2,859	1,876	2,746
Total Personnel	92,011	93,249	90,976	91,846
<u>OPERATING EXPENSES</u>				
Office Supplies	996	775	1,500	1,500
Professional Services	20,000	70,339	40,000	275,000
Community Promotion	36,009	47,297	72,712	26,500
Cell Phones	3,540	5,891	1,200	1,277
Meetings/Conferences	10,016	9,822	6,406	7,000
Dues/Memberships	21,924	27,415	28,162	28,750
Total Operating	92,485	161,539	149,980	340,027
 TOTAL CITY COUNCIL	 184,496	 254,788	 240,956	 431,873

Expenditure Explanations

Salaries	Monthly stipend - Set by Government Code 36516 at \$600 per month per member. Council has the option of utilizing monthly \$1,400 cafeteria benefit for medical or retirement
Professional Services	\$30,000 Grant- Reach Out- Healthy Jurupa Valley Program, \$20,000 Grant- JV Chamber of Commerce, Senior Center \$225,000
Community Promotion	\$6,500- Electronic newsletter, \$2,000 Townhalls-Homeless, \$3,000 Community Events,\$7,500- Christmas Tree Lighting, \$1,500- Council sponsorships, \$5,000- State of the City video and Misc other \$1,000
Cell Phones	Cell phones and Tables
Meetings/Conferences	ICSC and local conferences
Dues/Memberships	\$16,000- Western Riverside COG, \$12,000- SCAG, \$500- ICSC, \$250-JV Chamber of Commerce

City of Jurupa Valley

CITY ATTORNEY

GENERAL FUND - 100-1120

	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>FY 2019/20</u>	<u>FY 2020/21</u>
	ACTUAL	ACTUAL	EST. ACTUAL	PROPOSED
<u>OPERATING EXPENSES</u>				
Legal Consulting Services	550,378	536,559	555,000	499,500
Litigation	891,318	1,168,526	975,000	877,500
<i>Total Operating</i>	1,441,696	1,705,086	1,530,000	1,377,000
 TOTAL CITY ATTORNEY	 1,441,696	 1,705,086	 1,530,000	 1,377,000

Expenditure Explanations

Legal Consulting Services	Basic services per contract with Richards, Watson, Gershon, LLC
Litigation	Cost of special litigation as authorized by City Council

City of Jurupa Valley

CITY MANAGER

GENERAL FUND - 100-1130

	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21
	ACTUAL	ACTUAL	EST. ACTUAL	PROPOSED
<u>PERSONNEL</u>				
Salaries	377,068	350,034	439,579	693,990
Cafeteria Benefit	74,200	65,800	84,000	117,600
Retirement Contribution	26,452	24,564	29,320	48,579
Other Employee Costs	12,818	13,302	15,606	26,769
Total Personnel	490,538	453,701	568,505	886,938
<u>OPERATING EXPENSES</u>				
Office Supplies	3,815	834	15,000	10,500
Books/Subscriptions	340	806	979	500
Professional Services	36,000	35,559	101,000	116,000
Stipends	-	-	1,400	1,400
Litigation Cost	-	-	30,000	-
Consulting Services	402,238	460,052	484,166	78,230
Postage	5,069	168	180	-
Cell Phone	501	-	800	1,320
Meetings/Conferences	731	1,274	-	5,000
Education/Training	-	-	110	3,000
Dues/Memberships	56	1,820	2,017	3,800
Total Operating	448,750	500,514	635,652	219,750
TOTAL CITY MANAGER	939,288	954,214	1,204,157	1,106,688

Expenditure Explanations

Salaries	City Manager, Assistant to the City Manager, Management Aide, Admin Assistant, Economic Development Manager, Half year Assistant City Manager,
Office Supplies	\$3,000- Office Supplies, \$7,500- Economic Development Supplies/Materials
Books/Subscriptions	Press Enterprise Newspaper
Professional Services	\$36,000-Sacramento Lobbyist, \$40,000 Fee Study, \$40,000 Firm educational services for election
Stipends	Stipends for CDBG Committee
Consulting Services	HR Green contract services -Deputy City Manager, Management Analyst
Cell Phone	Cell phone costs for City Manager and PIO
Meetings/Conferences	ICSC, legislative meetings as necessary
Education/Training	Emergency Mgmt Training- Asst to CM/ PIO
Dues/Memberships	Membership ICSC, ICMA and CCMF

City of Jurupa Valley

CITY CLERK

GENERAL FUND - 100-1140

	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21
	ACTUAL	ACTUAL	EST. ACTUAL	PROPOSED
<u>PERSONNEL</u>				
Salaries	146,837	150,589	159,859	164,649
Cafeteria Benefit	16,800	16,800	16,800	16,800
Retirement Contribution	10,486	10,757	11,452	11,795
Other Employee Costs	5,856	6,036	5,980	6,021
Total Personnel	179,979	184,182	194,091	199,266
<u>OPERATING EXPENSES</u>				
Office Supplies	1,733	2,410	2,200	2,000
Books/Subscriptions	504	486	898	750
Professional Services	3,363	13,273	7,000	8,300
Elections	44,639	128,685	-	100,000
Public Notices	44,721	35,755	50,000	52,000
Postage	520	135	500	500
Meetings/Conferences	-	-	322	1,750
Education/Training	-	-	50	500
Dues/Memberships	-	-	-	500
Total Operating	95,480	180,745	60,970	166,300
TOTAL CITY CLERK	275,459	364,927	255,061	365,566

Expenditure Explanations

Salaries and Benefits	City Clerk and Deputy City Clerk (PT)
Copying Costs	Agendas now printed onsite to reduce costs
Professional Services	Municipal Code Publishing Services- Code updates
Elections	Election November
Public Notices	Mandatory Public Notices (Includes cost to publish Trash Lien notices- cost

City of Jurupa Valley

ADMINISTRATIVE SERVICES

GENERAL FUND - 100-1150

	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21
	ACTUAL	ACTUAL	EST. ACTUAL	PROPOSED
<u>PERSONNEL</u>				
Salaries	369,675	450,192	465,521	556,751
Cafeteria Benefit	77,000	93,800	88,200	134,400
Retirement Contribution	26,016	31,665	39,015	38,973
Other Employee Costs	11,786	15,643	18,585	19,856
Total Personnel	484,477	591,300	611,321	749,980
<u>OPERATING EXPENSES</u>				
Office Supplies	2,494	2,682	2,577	2,000
Professional Services	194,909	156,774	198,000	272,400
Audit Services	30,853	30,300	33,710	35,810
Consulting Services	-	16,170	5,100	4,900
Postage	56	94	150	150
Bank Service Fees	9,059	9,601	9,600	9,800
Meetings/Conferences	-	80	156	1,000
Education/Training	408	633	5,950	2,500
Dues/Memberships	110	12,136	110	4,305
Total Operating	237,889	228,471	255,353	332,865
TOTAL ADMIN SERVICES	722,366	819,771	866,674	1,082,845

Expenditure Explanations

Salaries and Benefits	Administrative Services Director, Principal Accountant, HR Manager, Accountants (2), Accounting Technicians (2), Acct Clerk
Professional Services	HdL Sales Tax recovery service est. \$180,000 (15% of recoveries), \$15,400- HdL Prop Tax services. Pre-employment lab and background checks (\$2,000) Recruiter \$75,000
Audit Services	Provides for Independent City audit \$33,710 and Statistical info for CAFR \$600, Single Audit \$1,500
Consulting Services	Accounting Agreement carryover from FY 19-20
Bank Service Fees	Charges to process financial transactions such as credit cards.
Meetings/Conferences	CPA (\$1,000)
Education/Training	HR (\$1,500), Finance (\$1,000)
Dues/ Memberships	\$3,690- LWC, Jobs Available \$45, \$220- CSMFO, \$350- CALPELRA

City of Jurupa Valley

NON DEPARTMENTAL

GENERAL FUND - 100-1190

	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>FY 2019/20</u>	<u>FY 2020/21</u>
	ACTUAL	ACTUAL	EST. ACTUAL	PROPOSED
<u>PERSONNEL</u>				
Salaries	19,282	20,028	21,378	-
Cafeteria Benefit	3,360	3,360	3,360	-
Retirement Contribution	1,350	1,402	1,496	-
Other Employee Costs	16,708	16,201	16,374	-
Total Personnel	40,700	40,990	42,608	-
<u>OPERATING EXPENSES</u>				
Office Supplies	17,415	16,196	14,000	10,000
Copying Costs	32,350	47,296	34,000	34,000
Professional Services	68,592	5,343	16,000	15,820
Repairs & Maintenance	252,529	91,262	75,000	75,000
Motor Vehicle Fuel- Maint	23,784	23,928	25,000	25,000
Postage	25,691	17,375	18,000	18,000
Phone/Internet	37,183	40,251	42,000	42,000
Cell Phones	3,540	5,891	3,200	3,469
Electricity/Gas	52,581	36,123	35,000	35,000
Water and Sewer	2,942	3,106	4,500	4,500
Rent	48,690	4,907	3,400	3,400
EOC Materials and Supplies	-	-	-	-
Dues/Memberships	4,704	4,061	5,500	5,500
Revenue Neutrality	3,719,329	5,374,890	4,875,588	4,969,554
Furniture & Equipment	31,795	59,682	60,000	16,130
Capital Equipment & Furniture	-	-	-	28,900
Buildings and Improvements	1,672,494	43,117	-	186,250
Capital Projects	-	4,655	2,058,737	1,884,227
Total Operating	5,993,619	5,778,083	7,269,925	7,356,750
<u>INTERFUND CHARGES</u>				
Risk Management	75,000	90,989	127,280	176,609
Information Systems	170,172	420,990	440,566	384,014
Total Interfund Charges	245,172	511,979	567,846	560,623
TOTAL NON-DEPARTMENTAL	6,279,491	6,331,051	7,880,379	7,917,373

Expenditure Explanations

Salaries and Benefits	Public Works Supervisor Allocation
Copying Costs	Provides for all City copiers and per copy charges
Professional Services	PARS Admin (\$3,900) Shred It (\$720), Paychex processing (\$10,000), FSA Admin (\$1,200)
Repairs & Maintenance	Building Maint costs: Janitorial contract, A/C systems, Alarm systems, Pest control, Misc. repairs
Vehicle Maintenance	Fuel & Servicing
Postage	Citywide postage costs.
Phone/Internet	City Hall- Internet and phone systems
Electricity/Gas	City Hall facility
Water/Sewer	City Hall facility
Rent	Modular storage units
Dues/Memberships	Cal Spec Dist Assoc (Workers' Comp), LAFCO fees
Furniture & Furnishings	\$16,130- tools and equipment for PW
Capital Equipment & Furniture	\$28,900- tools and equipment for PW, A/C upgrades
Buildings and Improvements	\$186,250 Roof for City Hall
Capital Projects	Various CIP projects carryover from FY 2019/20 \$1,634,227 and new CIP for DIF FY 2020/21 Traffic Signal Upgrades \$250,000
Risk Management	General Fund portion of Risk Management costs- See Risk Mgmt Budget
Information Systems	General Fund portion of Info Tech costs- See Info Tech Budget

City of Jurupa Valley

ENGINEERING/ DEVELOPMENT

GENERAL FUND - 100-1320

	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>FY 2019/20</u>	<u>FY 2020/21</u>
	ACTUAL	ACTUAL	EST. ACTUAL	PROPOSED
<u>OPERATING EXPENSES</u>				
Office Supplies	500	-	500	500
Professional Services	-	-	101,119	102,000
Consulting Services	1,866,763	1,793,197	1,471,460	2,079,618
Total Operating	1,867,263	1,793,197	1,573,079	2,182,118
TOTAL ENG/DEV	1,867,263	1,793,197	1,573,079	2,182,118

Expenditure Explanations

Consulting Services	HR Green contract services for development related engineering services - fee offset. Includes costs of Engineering working on development projects being processed by Planning.
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City of Jurupa Valley

PLANNING

GENERAL FUND - 100-1220

	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>FY 2019/20</u>	<u>FY 2020/21</u>
	ACTUAL	ACTUAL	EST. ACTUAL	PROPOSED
<u>PERSONNEL</u>				
Salaries	47,731	47,691	57,292	153,431
Cafeteria Benefit	13,440	13,440	13,440	30,240
Retirement Contribution	3,341	3,338	4,010	10,740
Other Employee Costs	1,308	1,200	1,594	5,605
Total Personnel	65,820	65,669	76,336	200,016
<u>OPERATING EXPENSES</u>				
Office Supplies	1,974	2,723	3,000	4,000
Professional Services	-	-	-	-
Commissioner Stipends	3,900	3,450	6,000	6,000
Consulting Services-Reimb	1,373,387	2,027,251	1,025,040	1,205,280
Consulting Services	630,311		1,679,544	762,520
Public Notices	2,371	444	1,000	1,200
Postage	311	140	100	100
Meetings/Conferences	-	-	1,500	1,500
Dues/Memberships	-	-	3,500	2,000
Office Furniture and Equip.	-	-	5,000	-
Total Operating	2,012,254	2,034,008	2,724,684	1,982,600
TOTAL COMMUNITY DEV.	2,078,074	2,099,677	2,801,020	2,182,616

Expenditure Explanations

Salaries and Benefits	Planning Senior Admin Assistant Allocation
Professional Services	None required- Prof services for development projects are covered in Consulting Services- Reimb
Commissioner Stipends	Planning commissioner stipends at \$50 per meeting attended
Consulting Services-Reimbursable	Civic Solutions contract services for fee based planning services by Civic Solutions
Consulting Services- Non Reimbursable	Civic Solutions contract services for non development related projects and programs- includes GP Zoning Consistency work and new Housing related efforts mandated by the state.
Public Notices	Costs for printing public notices for Planning Commission in Local Newspapers.
Meetings/Conferences	Planning Commission attendance at APA or similar conferences
Dues/ Memberships	APA memberships for each Commissioner
Office Furniture and Equip	Phase 1 filing solution. Racks will be replaced with system that can accommodate 50% more storage

City of Jurupa Valley

BUILDING SAFETY
GENERAL FUND - 100-1230

	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>FY 2019/20</u>	<u>FY 2020/21</u>
	ACTUAL	ACTUAL	EST. ACTUAL	PROPOSED
<u>PERSONNEL</u>				
Salaries	-	-	67,600	282,542
Cafeteria Benefit	-	-	8,400	33,600
Retirement Contribution	-	-	4,732	20,166
Other Employee Costs	-	-	2,658	11,599
Total Personnel	-	-	83,390	347,907
<u>OPERATING EXPENSES</u>				
Office Supplies	8,085	8,292	8,090	10,407
Books and Subscriptions	-	-	4,280	4,080
Equipment	1,416	707	8,850	2,370
Consulting Services	1,799,722	1,907,114	1,928,544	1,262,515
Cell Phone	5,516	5,891	1,950	2,064
Education and Training	-	500	4,800	5,850
Dues/Memberships	-	270	1,135	1,135
Total Operating	1,814,739	1,922,774	1,957,649	1,288,421
 TOTAL BUILDING	 1,814,739	 1,922,774	 2,041,039	 1,636,328

Expenditure Explanations

Salaries	50% of City Building Official and Building/Code Manager. Part-time Assistant Building Official and Building Inspection Supervisor
Office Supplies	Office supplies to support 10 staff
Books and Subscriptions	Code and reference books
Equipment	New Equipment needed to support 10 staff in field
Consulting Services	HR Green contract services for all building related activities - fee offset. IKC Consultants
Cell Phone	Cell phones and WiFi for iPads used by Building Inspectors
Education and Training	CALBO
Dues/Memberships	CALBO

City of Jurupa Valley

CODE ENFORCEMENT GENERAL FUND - 100-1240

	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21
	ACTUAL	ACTUAL	EST. ACTUAL	PROPOSED
<u>PERSONNEL</u>				
Salaries	-	-	67,600	444,163
Cafeteria Benefit	-	-	8,400	100,800
Retirement Contribution	-	-	4,732	31,092
Other Employee Costs	-	-	2,658	49,322
Total Personnel	-	-	83,390	625,377
<u>OPERATING EXPENSES</u>				
Office Supplies	5,938	2,892	3,585	6,310
Books and Subscriptions	-	-	820	250
Equipment	3,701	16,688	11,415	8,257
Consulting Services	987,736	1,357,708	1,360,731	5,729
Weed Abatement	2,550	-	10,000	10,000
Graffiti Abatement	80,000	80,000	80,000	80,000
Vehicle Abatement	-	270	3,000	3,000
Postage	-	-	7,000	7,000
Cell Phone	-	-	3,100	3,225
Education and Training	-	-	2,300	6,883
Dues/Memberships	-	380	665	1,145
Total Operating	1,079,925	1,457,938	1,482,616	131,799
TOTAL CODE ENFORCE	1,079,925	1,457,938	1,566,006	757,176

Expenditure Explanations

Salaries	50% of City Building Official and Building/Code Manager. All Code Enforcement
Books and Subscriptions	IPMC and CACEO Manuals
Equipment	Includes Equipment for noise monitoring, field electronics.
Consulting Services	VPS (Vacant Property)
Weed Abatement	Performed as necessary - Offset by liens on property
Graffiti Abatement	JCSD contract- graffiti removal on private property with owner consent
Vehicle Abatement	Removal of nuisance vehicles on private property
Postage	Notices to property owners for violations via Certified Mail
Cell Phones	Includes cell phone and data cost/ installments
Education and Training	CACEO Annual Training
Dues/Memberships	CACEO Membership

City of Jurupa Valley

PUBLIC WORKS/ENGINEERING

GENERAL FUND - 100-1310

	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>FY 2019/20</u>	<u>FY 2020/21</u>
	ACTUAL	ACTUAL	EST. ACTUAL	PROPOSED
<u>PERSONNEL</u>				
Salaries	11,903	11,923	191,726	198,449
Cafeteria Benefit	3,360	3,360	20,160	35,280
Retirement Contribution	835	835	13,421	13,891
Other Employee Costs	285	300	7,128	20,015
Total Personnel	16,383	16,417	232,435	267,635
<u>OPERATING EXPENSES</u>				
Office Supplies	5,262	2,977	4,000	2,000
Copying costs	898			
Books/Subscriptions	-	-		
Professional Services	-	-		
Consulting Engineering	547,235	628,296	635,931	513,222
Consulting NPDES	348,861	412,084	510,553	380,838
Professional Svcs NPDES	-	208,032	38,000	38,000
NPDES Permit	46,730	35,577	50,000	50,000
Public Notices	-	253	500	500
Postage	188	63	1,000	1,000
Total Operating	949,174	1,287,281	1,239,984	985,560
TOTAL PUBLIC WORKS	965,557	1,303,698	1,472,419	1,253,195

Expenditure Explanations

Salaries and Benefits	Includes City Engineer/PW Director as a City Employee. Consulting services reduced for offset. Also includes 20% allocation of Planning Dept. in house clerical staff to Engineering
Consulting Engineering	HR Green contract services- non-reimbursable traffic & project eng. & administration- Significant workload in non-reimbursable traffic engineering to support resident and City Council requests.
Consulting NPDES	HR Green contract services- required state and federal compliance program- partial fee offset
Professional Svcs AB 939 NPDES Permit	City share of Riverside Flood Control District consultant costs- ongoing SAWPA and State Water Resources permits

City of Jurupa Valley

PUBLIC SAFETY

GENERAL FUND - 100-1410

	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>FY 2019/20</u>	<u>FY 2020/21</u>
	ACTUAL	ACTUAL	EST. ACTUAL	PROPOSED
<u>OPERATING EXPENSES</u>				
Police Contract	17,395,982	17,467,228	20,335,037	20,715,359
Fire Responsibility Area	191,400	204,329	230,656	230,656
Total Operating	17,587,382	17,671,557	20,565,693	20,946,015
TOTAL PUBLIC SAFETY	17,587,382	17,671,557	20,565,693	20,946,015

Expenditure Explanations

Police Contract	Dedicated patrol officers for Jurupa Valley. 5.0% deputy rate increase, one additional traffic deputy (DUI), \$150,000 for replacing commercial enforcement vehicle and equipment, \$80,000 increase in facility change
Fire Responsibility Area	Wildland fire protection services agreement with Calfire

City of Jurupa Valley

ANIMAL SERVICES GENERAL FUND - 100-1420

	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>FY 2019/20</u>	<u>FY 2020/21</u>
	ACTUAL	ACTUAL	EST. ACTUAL	PROPOSED
<u>OPERATING EXPENSES</u>				
Animal Control	810,621	687,672	907,930	1,107,360
<i>Total Operating</i>	810,621	687,672	907,930	1,107,360
TOTAL ANIMAL SERVICES	810,621	687,672	907,930	1,107,360

Expenditure Explanations

Animal Control	Dedicated services for Jurupa Valley. Net of offsetting revenue.
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City of Jurupa Valley

GAS TAX ROAD MAINTENANCE
SPECIAL REVENUE - 200-2000

	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21
	ACTUAL	ACTUAL	EST. ACTUAL	PROPOSED
Beginning Fund Balance	-	-	(755)	(0)
<u>REVENUE</u>				
Section 2103	397,983	357,102	732,244	673,664
Section 2105	541,416	579,380	523,167	481,314
Section 2106	342,781	369,409	318,555	293,071
Section 2107	719,323	728,152	637,689	586,674
Section 2107.5	10,000	10,000	10,000	10,000
Grants	115,178	61,381	-	-
Transfers in/out	248,857	495,208	60,382	272,450
Interest Earnings-Other	1,443	6,226	-	-
TOTAL REVENUE	2,376,981	2,606,859	2,282,037	2,317,173
Balance Available	2,376,981	2,606,859	2,281,282	2,317,173
<u>PERSONNEL</u>				
Salaries	214,254	205,869	220,881	169,871
Cafeteria Benefit	62,160	62,160	62,160	50,400
Retirement Contribution	14,998	14,397	15,461	11,891
Other Employee Costs	18,121	19,624	25,439	9,948
Total Personnel	309,533	302,050	323,941	242,110
<u>Operating Expenses</u>				
Consulting Engineering	339,894	262,707	213,417	199,358
Street Maintenance	622,000	770,027	754,118	740,000
Signal Maintenance	260,000	323,467	275,000	275,000
Contract Street Materials	66,283	80,374	113,095	100,000
Repairs & Maintenance	-	73,317	5,120	-
Weed Abatement	2,244	-	-	-
Graffiti Abatement Services	20,000	20,000	20,000	20,000
Electric/Gas Cost	79,911	110,392	113,767	90,000
Tree Trimming	61,518	102,327	133,009	150,000
Median Maintenance	49,512	49,259	44,788	50,000
On Call Pvmnt Repair	28,990	135,892	120,123	100,000
Street Striping	94,413	157,143	93,673	100,000
Street Signs	26,419	22,990	26,076	48,500
Education/Training	-	-	-	-
Capital Projects	416,264	197,671	45,155	202,205
Total Operating	2,067,448	2,305,565	1,957,341	2,075,063
TOTAL EXPENSES	2,376,981	2,607,615	2,281,282	2,317,173
Ending Fund Balance	-	(755)	(0)	0

Expenditure Explanations

Salaries and Benefits	Includes 3 Public Works personnel and a portion of the Public Works Operations Manager
Consulting Engineering	HR Green contract engineering for traffic and transportation issues chargeable to Gas Tax
Street Maintenance	Contract with MCE for Right of way Maintenance.
Signal Maintenance	Traffic Signal Maintenance performed under agreement with Riverside County
Contract Street Materials	Various materials for repairs, guard rails, pothole mixes, minor material items
Graffiti Abatement Services	JCSD supplied Graffiti removal in City right of way
Traffic Signal/Pump Electric	Electrical costs for city facilities in public right of way
Tree Trimming	Citywide right of way tree trimming under contract.
LLMD Maintenance	Gas tax supplement to LLMD right of way Maintenance - as needed
Median Maintenance	Maintenance for Van Buren, Etiwanda and Limonite medians
On Call Pavement Repair	Contract with a vendor for on call repairs to pavement as necessary
Street Striping	Annual striping program
Street signs	New and replacement of traffic signs
Education/Training	Periodic training for in-house maintenance staff
Capital Projects	Capital project identified in FY 2020-21 CIP. Carryovers from FY 19/20.

City of Jurupa Valley

MEASURE A ROAD MAINTENANCE
SPECIAL REVENUE - 210-2100

	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21
	ACTUAL	ACTUAL	EST. ACTUAL	PROPOSED
Beginning Fund Balance	(450,251)	120,195	834,698	1,219,202
	-	-		
<u>REVENUE</u>	-	-		
Measure A	2,124,100	2,306,472	2,123,000	1,851,000
Other Revenue	539,725	64,106	-	
Interest Earnings	2,066	9,732	19,000	24,000
TOTAL REVENUE	2,665,891	2,380,310	2,142,000	1,875,000
Balance Available	2,215,640	2,500,505	2,976,698	3,094,202
<u>EXPENSES</u>				
Operating Expenses				
Office Supplies	3,203	6,230	4,000	4,000
Professional Services	4,121		1,300	1,300
Consulting Engineering	-	1,593	-	-
Debt Service	467,264	1,059,458	1,240,850	1,059,400
Capital Projects	1,594,829	598,526	486,996	1,889,928
Projects Administration	26,028	-	24,350	94,496
Total Operating	2,095,445	1,665,807	1,757,496	3,049,124
TOTAL EXPENSES	2,095,445	1,665,807	1,757,496	3,049,124
Ending Fund Balance	120,195	834,698	1,219,202	45,078

Expenditure Explanations

Professional Services	\$1,300- CMFA Fee for bonds
Debt Service	\$1,059,400 annual debt service payment on COP's for Street rehab project
Capital Projects	Capital project Cons.& Eng. inspection costs for FY 2019-20 includes project funding more specifically identified in the City's FY 2020-21 CIP \$506,724
	Carryovers from FY 19/20
Projects Administration	Administrative overhead for Measure A Capital Projects Program

City of Jurupa Valley

SB-1 RMRA
SPECIAL REVENUE -201-2010

	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>FY 2019/20</u>	<u>FY 2020/21</u>
	ACTUAL	ACTUAL	EST. ACTUAL	PROPOSED
Beginning Fund Balance	-	342,082	1,299,707	1,984,285
<u>REVENUE</u>				
SB-1	708,839	1,944,839	1,905,928	1,715,335
Traffic Congestion Relief	474	119,598	105,000	100,000
Interest Earnings	-	(474)	28,000	35,000
TOTAL REVENUE	709,313	2,063,962	2,038,928	1,850,335
Balance Available	709,313	2,406,044	3,338,635	3,834,620
<u>Operating Expenses</u>				
Consulting Engineering	-	-	-	-
Capital Projects	367,231	1,106,338	1,289,857	2,693,537
Projects Administration	-	-	64,493	134,677
Total Operating	367,231	1,106,338	1,354,350	2,828,214
TOTAL EXPENSES	367,231	1,106,338	1,354,350	2,828,214
Ending Fund Balance	342,082	1,299,707	1,984,285	1,006,406

Expenditure Explanations

Capital Projects	Capital project construction and engineering inspection costs for FY 2020-21 includes project funding more specifically identified in the City's FY 2020-21 CIP and carryovers from FY 19/20
Projects Administration	Administrative overhead for SB-1 RMRA Capital Projects Program

City of Jurupa Valley

AQMD SPECIAL REVENUE - 230-2300

	<u>FY 2017/18</u> ACTUAL	<u>FY 2018/19</u> ACTUAL	<u>FY 2019/20</u> EST. ACTUAL	<u>FY 2020/21</u> PROPOSED
<i>Beginning Fund Balance</i>	57,707	167,590	298,394	377,296
<u>REVENUE</u>				
Intergovernmental	128,185	137,558	123,925	132,674
Interest Earnings	674	1,995	2,948	4,000
<i>TOTAL REVENUE</i>	128,858	139,553	126,873	136,674
<i>Balance Available</i>	186,565	307,143	425,267	513,970
<u>Operating Expenses</u>				
Motor Vehicle Fuel	18,975	8,749	-	-
Street Sweeping	-	-	-	-
Vehicle Purchases	-	-	47,971	180,000
<i>Total Operating</i>	18,975	8,749	47,971	180,000
<i>TOTAL EXPENSES</i>	18,975	8,749	47,971	180,000
<i>Ending Fund Balance</i>	167,590	298,394	377,296	333,970

Expenditure Explanations

Vehicle Purchases	Reserves for possible three Electrical Trucks for PW-Building-Code
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City of Jurupa Valley

Community Development Block Grant (CDBG)

SPECIAL REVENUE - 240-2400

	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21
	ACTUAL	ACTUAL	EST. ACTUAL	PROPOSED
Beginning Fund Balance	-	(303,343) [✓]	(87,924)	98,006
<u>REVENUE</u>				
Federal CDBG	107,828	507,544	1,357,797	1,243,729
Other Revenue	-	-	119,575	702,928
Carryover Revenue	-	-	681,875	-
TOTAL REVENUE	107,828	507,544	2,159,247	1,946,657
Balance Available	107,828	204,201	2,071,323	2,044,663
<u>EXPENSES</u>				
Operating Expenses				
Professional Services	0	22,085	25,000	-
Community Service Programs	-	67,383	175,000	179,237
CDBG Administration	-	153,737	158,100	135,492
Capital Projects	411,171	48,921	1,615,217	1,726,928
Total Operating	411,171	292,125	1,973,317	2,041,657
TOTAL EXPENSES	411,171	292,125	1,973,317	2,041,657
Ending Fund Balance	(303,343)	(87,924)	98,006	3,006

Expenditure Explanations

Professional Services	\$40,000- GRC Associates-CDBG consulting, \$ 25,000- Fair Housing contract services, \$25,000- Fair housing study- contract TBD
Community Svcs. Programs	Various community services programs- Recommended, Homeless Services, Senior Nutrition. \$139,237 Path of Life, \$40,000 FSA
CDBG Administration	HR Green services. GRC Associates
Capital Projects	New Capital Projects \$825,000. Housing Rehab Pilot program \$104,000. Various carryover projects per CIP

City of Jurupa Valley

RISK MANAGEMENT
INTERNAL SERVICE - 710-7100

	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>FY 2019/20</u>	<u>FY 2020/21</u>
	ACTUAL	ACTUAL	EST. ACTUAL	PROPOSED
<i>Beginning Fund Balance</i>	-			
<u>REVENUE</u>				
Interfund Charges				
Transfer In from Gen Fund	69,264	90,899	127,280	176,609
<i>TOTAL REVENUE</i>	69,264	90,899	127,280	176,609
<u>Operating Expenses</u>				
Insurance Premiums	69,264	90,899	127,280	176,609
Total Operating	69,264	90,899	127,280	176,609
<i>TOTAL EXPENSES</i>	69,264	90,899	127,280	176,609
<i>Ending Fund Balance</i>	-	-	-	

Expenditure Explanations

Insurance Premiums	Insurance premiums paid to PERMA (Public Employer Risk Mgmt. Assoc.). Increase due to estimated cost increase for new, in-house, employees, ex-mod factors and inflation
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City of Jurupa Valley

INFORMATION SYSTEMS

INTERNAL SERVICE - 720-7200

	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21
	ACTUAL	ACTUAL	EST. ACTUAL	PROPOSED
Beginning Fund Balance	-	-	-	-
<u>REVENUE</u>				
Interfund Charges	-	-	-	-
Transfer In from Gen Fund	170,172	420,990	440,566	384,014
TOTAL REVENUE	170,172	420,990	440,566	384,014
Operating Expenses				
Professional Services	44,000	92,130	61,108	48,840
Hardware/Software Support	24,240	75,857	153,897	173,002
GIS Systems	37,500	36,750	92,423	100,000
Microfilm/Scanning	28,182	37,079	32,336	43,461
Software	8,250	151,504	22,880	10,211
Hardware	28,000	27,670	77,922	8,500
Total Operating	170,172	420,990	440,566	384,014
TOTAL EXPENSES	170,172	420,990	440,566	384,014
Ending Fund Balance	-			

Expenditure Explanations

Professional Services	Professional Services to manage City's network, devices and website - Brea I.T (\$48,840),
Software Support	Tyler-finance system (\$7,430), Barracuda (\$2,390), Fortinet (\$1,200), HdL Bus Lic Software (\$2,100), Esset anti-virus(\$727), City Sourced software (\$10,300), cloud based MS Office e-mail back-up service(\$5,346), Laserfiche back-up software (\$2,250), annual Accela permit system support (\$82,009), GoGovApps (\$7,676), Public Records request annual subscription fee GOVQA (\$3,600), NeoGov (\$3,778) HR, Video streaming subscription (\$16,140), Green Halo (\$2,460), Virtual Graffiti (\$596), IK Consulting (\$25,000) Accela support
GIS Systems-fee paid	ESRI for GIS system cost \$5,500 offset w/LMS fees, HR Green GIS services
Microfilm/Scanning - fee paid	Laserfiche Scanning & Imaging - cost offset w/Microfilm/Scanning fees \$33,461 Bldg, \$10,000 Planing
Software	SPAM Filter Solution w/Spam Titan (\$2000), Antivirus-Cylance/Sophos (\$6,000), GreenTec WORM Storage (\$2,211)
Hardware	Miscellaneous hardware and cabling as needed (\$500), Upgrade Laserfiche server (\$8,000)

City of Jurupa Valley

LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT 89-1

	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>FY 2019/20</u>	<u>FY 2020/21</u>
	ACTUAL	ACTUAL	EST. ACTUAL	PROPOSED
Beginning Fund Balance	743,758	562,874	763,688	602,286
<u>REVENUE</u>				
Special Assessments	833,095	782,188	797,831	813,788
Balance Transfer from County		358,498	-	-
Other Revenue	24,193	30,592	31,204	31,828
Interest Earnings	4,115	3,837	8,000	8,000
TOTAL REVENUE	861,403	1,175,115	837,035	853,616
Balance Available	1,605,161	1,737,989	1,600,723	1,455,902
<u>EXPENSES</u>				
Personnel				
Salaries	9,641	10,014	10,214	10,418
Cafeteria Benefit	1,680	1,680	1,714	1,748
Retirement Contribution	675	701	715	729
Other Employee Costs	320	367	374	381
Total Personnel	12,316	12,762	13,017	13,276
Operating Expenses				
Consulting Services	76,781	60,734	61,948	63,187
Repairs and Maint	2,699	1,886	1,923	1,961
Traffic Signal/Pump Electric	101,806	93,369	95,236	97,141
Street Lighting	-	6,473	6,602	6,734
Water and Sewer	593,481	656,926	670,065	683,466
LLMD Maintenance	149,906	100,707	102,721	104,775
Total Operating	924,672	920,095	938,495	957,264
Interfund Charges				
Administrative Overhead 5%	105,299	41,445	46,925	47,863
Total Interfund Charges	105,299	41,445	46,925	47,863
TOTAL EXPENSES	1,042,286.69	974,302	998,437	1,018,403
Ending Fund Balance	562,874	763,688	602,286	437,499

Expenditure

Consulting Services	Management of maintenance agreements and inspection services
Landscaping/Tree Trimming	Cost of contract for landscape maintenance services

City of Jurupa Valley

CFD 13-001 Bellegrave

350 - 3500

	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21
	ACTUAL	ACTUAL	EST. ACTUAL	PROPOSED
Beginning Fund Balance	176,904	356,897	588,684	826,174
<u>REVENUE</u>				
Special Assessments	227,847	288,211	293,976	299,856
Interest Earnings	1,915	4,344	5,500	6,500
TOTAL REVENUE	229,762	292,555	299,476	306,356
Balance Available	406,666	649,452	888,159.85	1,132,530
Operating Expenses				
Consulting Services	16,051	7,356	7,503	7,653
Signal Maintenance	-	-	-	-
Landscaping/Tree Trimming	4,365	3,649	3,722	3,796
Repairs and Maint	-	251	256	261
Graffiti Abatement Services	-	-	-	-
Street Lighting	16,519	22,355	22,803	23,259
CFD Maintenance	12,834	21,434	21,863	22,300
Water Quality Maint.	-	200	204	208
Total Operating	49,769	55,244	56,351	57,477
Interfund Charges				
Administrative Overhead 10%	-	5,524	5,635	5,748
Total Interfund Charges	-	5,524	5,635	5,748
TOTAL EXPENSES	49,769	60,769	61,986	63,225
Ending Fund Balance	356,897	588,684	826,174	1,069,305.05

Expenditure

Consulting Services	Management of maintenance agreements and inspection services
Landscaping/Tree Trimming	Cost of contract for landscape maintenance services

City of Jurupa Valley

CFD 14-001 Harvest

351 - 3510

	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>FY 2019/20</u>	<u>FY 2020/21</u>
	ACTUAL	ACTUAL	EST. ACTUAL	PROPOSED
<i>Beginning Fund Balance</i>	168,591	271,899	437,392	606,425
<u>REVENUE</u>				
Special Assessments	198,771	258,261	263,426	268,695
Interest Earnings	1,553	3,208	3,500	4,000
<i>TOTAL REVENUE</i>	200,324	261,469	266,926	272,695
<i>Balance Available</i>	368,915	533,368	704,318	879,120
<u>Operating Expenses</u>				
Consulting Services	10,921	6,507	6,637	6,770
Signal Maintenance	-	-	-	-
Landscaping/Tree Trimming	75,439	38,445	39,213	39,997
Repairs and Maint	-	-	-	-
Graffiti Abatement Services	-	-	-	-
Street Lighting	1,836	5,383	5,490	5,600
CFD Maintenance	-	36,916	37,654	38,407
Water Basin Maint	-	-	-	52
Total Operating	88,196	87,251	88,994	90,826
<u>Interfund Charges</u>				
Administrative Overhead 10%	8,820	8,725	8,899	9,083
Total Interfund Charges	8,820	8,725	8,899	9,083
<i>TOTAL EXPENSES</i>	97,016	95,976	97,893	99,909
<i>Ending Fund Balance</i>	271,899	437,392	606,425	779,211

Expenditure

Consulting Services	Management of maintenance agreements and inspection services
Landscaping/Tree Trimming	Cost of contract for landscape maintenance services

City of Jurupa Valley

CFD 14-002 Mission Estates

352 - 3520

	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>FY 2019/20</u>	<u>FY 2020/21</u>
	ACTUAL	ACTUAL	EST. ACTUAL	PROPOSED
Beginning Fund Balance	190,766	317,956	418,423	521,490
<u>REVENUE</u>				
Special Assessments	145,518	151,184	154,208	157,292
Interest Earnings	1,743	3,341	4,000	4,500
TOTAL REVENUE	147,261	154,526	158,208	161,792
Balance Available	338,027	472,482	576,631	683,282
Operating Expenses				
Consulting Services	10,451	8,071	8,233	8,398
Signal Maintenance	-	-	-	-
Landscaping/Tree Trimming	2,861	16,260	16,585	16,917
Repairs and Maint	50	-	-	-
Graffiti Abatement Services	-	-	-	-
Traffic Signal/ Pump Electric	-	5,143	5,246	5,351
Street Lighting	4,884	503	513	523
CFD Maintenance	-	19,117	19,500	19,890
Water Quality Maint.	-	50	51	52
Total Operating	18,246	49,145	50,128	51,131
Interfund Charges				
Administrative Overhead 10%	1,825	4,914	5,013	5,113
Total Interfund Charges	1,825	4,914	5,013	5,113
TOTAL EXPENSES	20,071	54,059	55,141	56,244
Ending Fund Balance	317,956	418,423	521,490	627,038

Expenditure

Consulting Services	Management of maintenance agreements and inspection services
Landscaping/Tree Trimming	Cost of contract for landscape maintenance services

City of Jurupa Valley

CFD 15-001 Riverbend

353 - 3530

	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>FY 2019/20</u>	<u>FY 2020/21</u>
	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>EST. ACTUAL</u>	<u>PROPOSED</u>
<i>Beginning Fund Balance</i>	4,345	30,726	104,455	179,659
<u>REVENUE</u>				
Special Assessments	37,431	79,071	80,652	61,479
Interest Earnings	230	782	798	817
<i>TOTAL REVENUE</i>	37,661	79,853	81,450	62,296
<i>Balance Available</i>	42,006	110,579	185,905	241,955
<u>Operating Expenses</u>				
Consulting Services	10,255	5,567	5,678	5,792
Signal Maintenance	-	-	-	-
Graffiti Abatement Services	-	-	-	-
Street Lighting	-	-	-	-
Water Quality Maint.	-	-	-	-
<i>Total Operating</i>	10,255	5,567	5,678	5,792
<u>Interfund Charges</u>				
Administrative Overhead 10%	1,026	557	568	579
<i>Total Interfund Charges</i>		557	568	579
<i>TOTAL EXPENSES</i>	11,280.50	6,123.55	6,245.80	6,371.20
<i>Ending Fund Balance</i>	30,726	104,455	179,659	235,584

Expenditure Explanations

Consulting Services	Management of maintenance agreements and inspection
Landscaping/Tree Trimming	Cost of contract for landscape maintenance services

City of Jurupa Valley

CFD 15-002 Skypark

354 - 3540

	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>FY 2019/20</u>	<u>FY 2020/21</u>
	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>EST. ACTUAL</u>	<u>PROPOSED</u>
Beginning Fund Balance	(3,229)	33,004	88,034	143,410
<u>REVENUE</u>				
Special Assessments	40,725	76,339	77,866	79,423
Interest Earnings	217	740	1,200	1,600
TOTAL REVENUE	40,942	77,079	77,866	79,423
Balance Available	37,713	110,083	165,899.98	222,833
Operating Expenses				
Consulting Services	4,281	8,803	8,979	9,159
Signal Maintenance	-	-	-	-
Landscaping/Tree Trimming	-	-	-	-
Graffiti Abatement Services	-	-	-	-
Street Lighting	-	-	-	-
CFD Maintenance	-	11,241	11,466	11,695
Water Quality Maint.	-	-	-	-
Total Operating	4,281	20,044	20,445	20,854
Interfund Charges				
Administrative Overhead 10%	428	2,004	2,045	2,085
Total Interfund Charges	428	2,004	2,045	2,085
TOTAL EXPENSES	4,709	22,049	22,490	22,939
Ending Fund Balance	33,004	88,034	143,410	199,894

Expenditure

Consulting Services	Management of maintenance agreements and inspection
Landscaping/Tree Trimming	Cost of contract for landscape maintenance services

City of Jurupa Valley

CFD 16-001 Quarry 355 - 3550

	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>FY 2019/20</u>	<u>FY 2020/21</u>
	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>EST. ACTUAL</u>	<u>PROPOSED</u>
Beginning Fund Balance	(3,485)	85,638	145,432	205,954
<u>REVENUE</u>				
Special Assessments	93,510	97,007	98,947	100,926
Interest Earnings	322	458	467	476
TOTAL REVENUE	93,832	97,465	98,947	100,926
Balance Available	90,347	183,103	244,379	306,880
Operating Expenses				
Consulting Services	4,281	5,296	5,402	5,510
Signal Maintenance	-	-	-	-
Landscaping/Tree Trimming	-	-	-	-
Graffiti Abatement Services	-	-	-	-
Street Lighting	-	121	124	126
CFD Maintenance	-	28,780	29,355	29,942
Water Quality Maint.	-	50	51	52
Total Operating	4,281	34,247	34,932	35,630
Interfund Charges				
Administrative Overhead 10%	428	3,425	3,493	3,563
Total Interfund Charges	428	3,425	3,493	3,563
TOTAL EXPENSES	4,709	37,671	38,425	39,193
Ending Fund Balance	85,638	145,432	205,954	267,687

Expenditure

Consulting Services	Management of maintenance agreements and inspection
Landscaping/Tree Trimming	Cost of contract for landscape maintenance services

City of Jurupa Valley

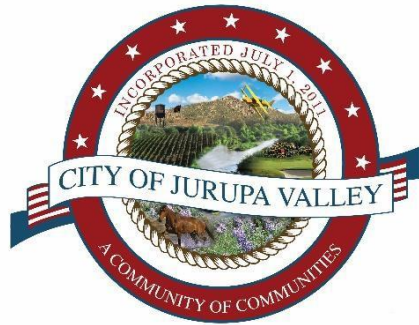
CFD 14-003 Granite Ridge/Cantera

356 - 3560

	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>FY 2019/20</u>	<u>FY 2020/21</u>
	ACTUAL	ACTUAL	EST. ACTUAL	PROPOSED
Beginning Fund Balance	(3,306)	32,034	125,256	220,817
<u>REVENUE</u>				
Special Assessments	39,935	98,446	100,414	104,939
Interest Earnings	114	710	1,200	1,700
TOTAL REVENUE	40,049	99,155	101,614	106,639
Balance Available	36,743	131,189	226,869.69	327,456.49
Operating Expenses				
Consulting Services	4,281	5,277	5,383	5,491
Signal Maintenance	-	-	-	-
Landscaping/Tree Trimming	-	-	-	-
Graffiti Abatement Services	-	-	-	-
Street Lighting	-	-	-	-
CFD Maintenance	-	117	119	121
Water Quality Maint.	-	-	-	-
Total Operating	4,281	5,394	5,502	5,612
Interfund Charges				
Administrative Overhead 10%	428	539	550	561
Total Interfund Charges	428	539	550	561
TOTAL EXPENSES	4,709	5,934	6,052	6,173
Ending Fund Balance	32,034	125,256	220,817	321,283

Expenditure

Consulting Services	Management of maintenance agreements and inspection services
Landscaping/Tree Trimming	Cost of contract for landscape maintenance services



ADDENDUM

SPECIAL MEETING AGENDA OF THE JURUPA VALLEY CITY COUNCIL

Thursday, May 28, 2020

City Council Workshop: 6:00 p.m.

City Council Chamber

8930 Limonite Avenue, Jurupa Valley, CA 92509

ADDITIONAL AGENDA ITEM:

4. COUNCIL BUSINESS

B. DUE TO THE COVID-19 (CORONAVIRUS) PANDEMIC, THE CITY COUNCIL WILL CONSIDER CHANGES TO THE REGULATIONS IN THE LOCAL EMERGENCY RESOLUTION BASED ON CHANGES IN THE GOVERNOR'S EXECUTIVE ORDERS (AT THE REQUEST OF COUNCIL MEMBER CHRIS BARAJAS)

1. Requested Action: That the City Council receive City Staff oral briefing on impacts to the City, City's response to COVID-19 pandemic, recent changes to the Governor's Executive Orders and State Health Officer's Orders, and provide direction to Staff regarding changes to the City's Local Emergency regulations Resolution and future actions.
2. If necessary, make changes to the City's COVID-19 pandemic regulations by adopting Resolution No. 2020-35, entitled:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JURUPA VALLEY, CALIFORNIA, RECONFIRMING THE EXISTENCE OF A LOCAL EMERGENCY RELATING TO THE COVID-19 VIRUS PANDEMIC AND IMPOSING ADDITIONAL REGULATIONS TO DEAL WITH THE COVID-19 PANDEMIC

RESOLUTION NO. 2020-35

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JURUPA VALLEY, CALIFORNIA, RECONFIRMING THE EXISTENCE OF A LOCAL EMERGENCY RELATING TO THE COVID-19 VIRUS PANDEMIC AND IMPOSING ADDITIONAL REGULATIONS TO DEAL WITH THE COVID-19 PANDEMIC

THE CITY COUNCIL OF THE CITY OF JURUPA VALLEY DOES RESOLVE AS FOLLOWS:

Section 1. Recitals. The City Council finds, determines and declares that:

(a) Government Code § 8630 and Jurupa Valley Municipal Code Chapter 2.30 provide that the City Council of the City of Jurupa Valley may proclaim the existence of a local emergency as defined by Government Code § 8558, subdivision (c).

(b) In December 2019, an outbreak of respiratory illness due to a novel coronavirus (a disease now known as COVID-19), was first identified in Wuhan City, Hubei Province, China, and has spread outside of China, impacting countries throughout the world, including the United States.

(c) Since the federal Centers for Disease Control and Prevention (“CDC”) confirmed the first possible case of community spread of COVID-19 in the United States on February 26, 2020, there has been a significant and continued escalation of United States domestic cases and deaths from COVID-19.

(d) On March 4, 2020, Gavin Newsom, Governor of the State of California, proclaimed a state of emergency to exist in California due to the spread of COVID-19.

(e) On March 11, 2020 the World Health Organization declared the COVID-19 outbreak to be a pandemic.

(f) On March 13, 2020, President Trump determined that the ongoing Coronavirus Disease 2019 (COVID-19) pandemic is of sufficient severity and magnitude to warrant an emergency determination under section 501(b) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act, 42 U.S.C. 5121-5207.

(g) Governor Newsom has issued several Executive Orders making certain findings and issuing emergency orders to deal with COVID-19 pandemic. These Executive Orders are listed and updated continuously at <https://www.gov.ca.gov/category/executive-orders/>. More Executive Orders are expected.

(h) The California Department of Public Health reports a significant number of COVID-19 cases and deaths in the state. The number of cases and deaths are reported and updated at <https://www.cdph.ca.gov/programs/cid/dcdc/pages/immunization/ncov2019.aspx>.

(i) The Riverside County Public Health Officer has issued numerous Health Orders making certain findings and issuing emergency orders to deal with COVID-19 pandemic, including cancelling and prohibiting all gatherings and requiring all person to wear a mask when outside of their homes. The Riverside County Health Officer's Orders are listed and updated continuously at <https://www.rivcoph.org/coronavirus>. More Health Orders are expected.

(j) The Governor's Executive Orders and Riverside County Health Officer's Health Orders to close non-essential businesses and prohibit gatherings has created economic hardship and dislocation for persons and businesses and will reduce tax revenues to the City necessary for providing essential City services.

(k) Due to the expanding list of countries with widespread transmission of COVID-19, increasing travel alerts and warnings for countries experiencing sustained or uncontrolled community transmission issued by the CDC, the escalation of United States domestic cases of and deaths from COVID-19, the identification of COVID-19 cases in California and Riverside County, COVID-19, and the severity and magnitude of the COVID-19 pandemic, has created conditions that are or likely to be beyond the control of local resources and require the combined forces of other political subdivisions to combat.

(l) The mobilization of local resources, ability to coordinate interagency response, accelerate procurement of vital supplies, use mutual aid, and allow for future reimbursement by the state and federal governments will be critical to successfully responding to COVID-19.

(m) The City Council finds that these conditions warrant and necessitate that the City reaffirm and proclaim the existence of a local emergency.

(n) On March 19, 2020, the City Council adopted Resolution No. 2020-10 proclaiming the existence of a local emergency in response to the COVID-19 pandemic, which declaration will be confirmed and refined as necessary during the duration of the local emergency.

(o) On March 26, 2020, the City Council adopted Resolution No. 2020-11 reaffirming the findings made in Resolution No. 2020-10 and proclaiming the continued existence of a local emergency in response to the COVID-19 pandemic, which declaration will be confirmed and refined as necessary during the duration of the local emergency.

(p) On May 7, 2020, the Council adopted Resolution No. 2020-21 reaffirming the findings made in Resolution No. 20-11 and proclaiming the continued existence of a local emergency in response to the COVID-19 pandemic, which declaration will be confirmed and refined as necessary during the duration of the local emergency.

(q) As used in this Resolution the "Local Emergency" means the local emergency declared by the City Council in Resolution No. 2020-10, reaffirmed in Resolution Nos. 2020-11 and 2020-21 and this Resolution, as the findings and resolutions may be reviewed, reaffirmed and expanded as provided by law, and shall terminate upon adoption by the Council of a resolution terminating the local emergency.

Section 2. Proclamation of Local Emergency. Based on the findings set forth above, the City Council of the City of Jurupa Valley hereby proclaims that a local emergency now exists throughout the City of Jurupa Valley and reaffirms the proclamation of a local emergency as set forth in Resolution Nos. 2020-10, 2020-11 and 2020-21. During the existence of the Local Emergency, the following regulations shall apply:

(a) City Manager Powers. The powers, functions, and duties of the City Manager and the emergency organization of this City shall be those prescribed by state law, by ordinances, and resolutions of this City, and by the approved emergency plans of the City of Jurupa Valley.

(b) Continuation of Local Emergency. The local emergency shall be deemed to continue to exist until its termination is proclaimed by resolution of the City Council of the City of Jurupa Valley, State of California.

(c) Review of Local Emergency. The City Council shall review this local emergency proclamation at least every thirty (30) days, or the next regular City Council Meeting following the expiration of the 30-day period, and shall terminate the emergency proclamation at the earliest possible date the conditions warrant.

(d) Agreements. Pursuant to the provisions of Jurupa Valley Municipal Code Section 2.10.060(12) the City Manager is authorized to enter into agreements on behalf of the City necessary under this declaration of an emergency.

(e) Bidding Waived. Pursuant to the provisions of Jurupa Valley Municipal Code Section 3.15.070(b) the City Council determines that for the reasons described in this Resolution, compliance with the bidding requirements of Chapter 3.15 of Jurupa Valley Municipal Code is not in the best interest of the City and such bidding requirements are waived.

(f) Utility Shut Offs Suspended. The discontinuation or shut-off of water, gas, cable, or electrical service by private or public utilities for residential, commercial, and industrial accounts in the City for non-payment of bills is hereby suspended during the existence of the Local Emergency.

(g) Stimulus Program. There is hereby established the “COVID-19 Stimulus Program” for the City of Jurupa Valley.

1) Businesses located and operating in the City of Jurupa Valley are eligible for loans to assist such business in preserving their business operations and paying its workers during the term of the Local Emergency due to financial impacts related to COVID-19.

2) The loans will be forgivable upon fulfillment of conditions supporting these purposes.

3) The City Council will allocate funds to fund the loans and may approve a program to fulfill the goals of this program.

4) The City Manager is directed an authorized to develop the terms and procedures for making such loans.

5) For purposes of the COVID-19 Stimulus Program, “financial impacts related to COVID-19 include, but are not limited to, a substantial decrease in a businesses’ income as a result of any of the following: (1) workers unable to work due to being sick with COVID-19, or caring for a household or family member who is sick with COVID-19; (2) lay-off, loss of hours, or other income reduction resulting from impacts from COVID-19; (3) compliance with an order or directive from a government health authority; or (4) worker’s child care needs arising from school closures related to COVID-19.

6) Upon the formal adoption of the program by the City Council, this provision shall be repealed.

(h) Repeal of Prior Regulations Relating to Restaurants, Daycare Facilities, Religious Services, and Indoor and Outdoor Swap Meets. The provisions of sections 2(g), restaurants and food serving facilities, 2(h), daycare and childcare facilities, and 2(j), religious services, of Resolution No. 2020-11 are hereby repealed. The provisions of Section 2(h), indoor and outdoor swap meets of Resolution No. 2020-21 are hereby repealed. Since the adoption of these Resolutions these subjects are now regulated in detail by the Executive Orders of the Governor, the Health Orders of the Riverside County Health Officer and the federal CARES Act which are regularly updated and interpreted by the administering agencies.

(i) 26 Acre City Park. The City park located on the twenty-six (26) acres of land owned by the City and adjacent to and northerly of the Santa Ana River with the entrance to the property being at the southeast corner of 64th and Downey Street shall be closed during the existence of the Local Emergency.

(j) Compliance with State and County Health Orders. All persons and business entities in the City of Jurupa Valley shall comply with all of the Governor’s Executive Orders concerning COVID-19 and the Riverside County Public Health Officer’s Orders concerning COVID-19. It is the intent of the City that the regulations and restrictions contained in this Resolution shall be as restrictive or more restrictive than the Orders of the Governor or Riverside County Public Health Officer.

Section 3. Ratification of City Manager’s Actions. The City Council hereby ratifies the actions of the City Manager taken pursuant to Resolutions 2020-10, 2020-11 and 2020-21.

Section 4. Further Actions. The City Manager shall: Forward a copy of this Resolution to the Director of California Governor’s Office of Emergency Services; request the Governor of California, pursuant to the Emergency Services Act issue a proclamation declaring an emergency in Riverside County and waive regulations that may hinder response and recovery efforts; request that recovery assistance be made available under the California Disaster Assistance Act; and request that the State expedite access to State and Federal resources and any other appropriate federal disaster relief programs.

5-28-20

Section 5. Certification. The City Clerk shall certify to the adoption of this Resolution.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Jurupa Valley on this 28th day of May, 2020.

Anthony Kelly, Jr.
Mayor

ATTEST:

Victoria Wasko, CMC
City Clerk

CERTIFICATION

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF JURUPA VALLEY)

I, Victoria Wasko, City Clerk of the City of Jurupa Valley, do hereby certify that the foregoing Resolution No. 2020-35 was duly passed and adopted at a special meeting of the City Council of the City of Jurupa Valley on the 28th day of May, 2020 by the following vote, to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Jurupa Valley, California, this 28th day of May, 2020.

Victoria Wasko, City Clerk
City of Jurupa Valley